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Expenditure Estimates

1992-93

VOLUME 1



Ministry of
Treasury and
Economics





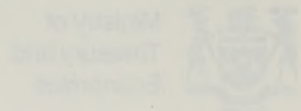
Ministry of
Treasury and
Economics

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1993

VOLUME 1

ISSN 0837-4740

Printed by the Queen's Printer for Ontario



**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1992-93**

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**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 1992-93**

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INTRODUCTION

The 1992-93 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1992 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1992-93 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1992-93 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

The purpose of the Ministry of Agriculture and Food is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
30,651,965	Ministry Administration	2,189,700	28,462,265	28,019,811
299,156,400	Agricultural and Rural Services	(11,597,100)	310,753,500	342,626,742
19,933,600	Food Industry Development	1,135,000	18,798,600	11,994,975
81,101,000	Education and Research	(1,449,100)	82,550,100	78,586,329
35,995,200	Laboratory and Inspection Services	923,500	35,071,700	35,312,095
113,821,700	Ministry Agencies	2,658,800	111,162,900	78,325,822
580,659,865	Ministry Total Operating	(6,139,200)	586,799,065	574,865,774
71,000,000	Less: Special Warrants	71,000,000	—	N/A
36,852,365	Less: Statutory Appropriations	(4,000,000)	40,852,365	38,276,372
472,807,500	< TOTAL OPERATING TO BE VOTED	(73,139,200)	545,946,700	536,589,402
ACCOUNTING CLASSIFICATION				
568,259,865	Expenditure	(5,659,200)	573,919,065	562,853,774
12,400,000	Loans and Investments	(480,000)	12,880,000	12,012,000
580,659,865		(6,139,200)	586,799,065	574,865,774

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	581,667,365	
1.2 1990-91 Public Accounts		574,865,774
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,131,700	
	586,799,065	574,865,774

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
510,000	Ministry Administration	(90,000)	600,000	864,889
8,995,000	Agricultural and Rural Services	790,000	8,205,000	18,545,598
1,760,000	Education and Research	(8,155,200)	9,915,200	3,215,349
3,970,000	Laboratory and Inspection Services	1,725,000	2,245,000	712,904
15,235,000	Ministry Total Capital	(5,730,200)	20,965,200	23,338,740
1,800,000	Less: Special Warrants	1,800,000	—	N/A
13,435,000	< TOTAL CAPITAL TO BE VOTED	(7,530,200)	20,965,200	23,338,740
ACCOUNTING CLASSIFICATION				
15,235,000	Expenditure	(5,730,200)	20,965,200	23,338,740

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	30,600,600	Ministry Administration	2,189,700	28,410,900	27,968,446
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	30,651,965	Total Operating	2,189,700	28,462,265	28,019,811
	5,940,000	Less: Special Warrants	5,940,000	—	N/A
	51,365	Less: Statutory Appropriations	—	51,365	51,365
	24,660,600	Amount to be Voted	(3,750,300)	28,410,900	27,968,446
101		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
2	510,000	Facilities Management	(90,000)	600,000	864,889
	510,000	Total Capital	(90,000)	600,000	864,889
	110,000	Less: Special Warrants	110,000	—	N/A
	400,000	Amount to be Voted	(200,000)	600,000	864,889

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (101-1)	\$	
Salaries and wages	16,929,700	
Employee benefits	3,780,600	
Transportation and communication	2,371,500	
Services	7,313,000	
Supplies and equipment	2,205,800	
	32,600,600	
Less: Recoveries from other activities	2,000,000	
	30,600,600	

Main Office

	\$	
Salaries and wages	970,200	
Employee benefits	187,600	
Transportation and communication	175,900	
Services	206,200	
Supplies and equipment	63,900	1,603,800

Financial and Administrative Services

	\$	
Salaries and wages	3,900,700	
Employee benefits	1,124,000	
Transportation and communication	1,156,000	
Services	1,866,300	
Supplies and equipment	743,100	8,790,100

Human Resources

	\$	
Salaries and wages	1,399,700	
Employee benefits	489,600	
Transportation and communication	100,300	
Services	397,700	
Supplies and equipment	118,300	2,505,600

Communications Services

	\$	
Salaries and wages	2,151,300	
Employee benefits	404,500	
Transportation and communication	316,400	
Services	563,600	
Supplies and equipment	404,800	3,840,600

Analysis and Planning

	\$	
Salaries and wages	2,676,400	
Employee benefits	444,600	
Transportation and communication	292,400	
Services	174,400	
Supplies and equipment	170,700	3,758,500

Legal Services

	\$	\$
Transportation and communication	19,100	
Services	1,052,200	
Supplies and equipment	51,700	1,123,000

Audit Services

	\$	
Salaries and wages	501,500	
Employee benefits	97,200	
Transportation and communication	36,200	
Services	23,400	
Supplies and equipment	14,300	672,600

Information Systems

	\$	
Salaries and wages	5,021,200	
Employee benefits	994,900	
Transportation and communication	235,000	
Services	2,902,800	
Supplies and equipment	611,700	
	9,765,600	
Less: Recoveries from other activities	2,000,000	7,765,600

Guelph Initiatives

	\$	
Salaries and wages	308,700	
Employee benefits	38,200	
Transportation and communication	40,200	
Services	126,400	
Supplies and equipment	27,300	540,800

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Total Operating for Ministry Administration Program

30,651,965

CAPITAL

Facilities Management (101-2)

Transportation and communication	10,000
Services	50,000
Supplies and equipment	190,000
Acquisition/Construction of physical assets	260,000
	510,000

Total Capital for Ministry Administration Program

510,000

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL AND RURAL SERVICES PROGRAM:

This program provides ongoing support to the agricultural industry through: farm financial management and other related programs; assistance to rural and farm organizations; advisory and technical services; assistance in the improvement of agricultural land and water resources; and representation of agricultural interests in land use planning. This program also provides various programs to financially assist the agricultural sector.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
102		AGRICULTURAL AND RURAL SERVICES PROGRAM			
OPERATING					
1	288,355,400	Agricultural and Rural Services	(11,597,100)	299,952,500	330,602,141
S	10,800,000	Tile Drainage Debentures, the Tile Drainage Act	—	10,800,000	11,998,900
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	25,701
	299,156,400	Total Operating	(11,597,100)	310,753,500	342,626,742
	21,850,000	Less: Special Warrants	21,850,000	—	N/A
	10,801,000	Less: Statutory Appropriations	—	10,801,000	12,024,601
	266,505,400	Amount to be Voted	(33,447,100)	299,952,500	330,602,141
102		AGRICULTURAL AND RURAL SERVICES PROGRAM			
CAPITAL					
2	8,995,000	Agricultural and Rural Facilities and Grants . . .	790,000	8,205,000	18,545,598
	8,995,000	Total Capital	790,000	8,205,000	18,545,598
	400,000	Less: Special Warrants	400,000	—	N/A
	8,595,000	Amount to be Voted	390,000	8,205,000	18,545,598

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agricultural and Rural Services (102-1)	\$
Salaries and wages	30,136,400
Employee benefits	5,360,300
Transportation and communication	3,838,500
Services	3,477,000
Supplies and equipment	4,638,300
Transfer payments	\$
Farm Tax Rebate	166,300,000
Farm Start	14,719,000
Beginning Farmers' Assistance	2,000,000
Agricultural Finance Initiative ..	20,500,000
Net Income Stabilization	
Account	8,650,000
Tobacco Initiative	3,000,000
Enhanced Counselling/	
Emergency Assistance	675,000
Operating Loan Guarantees ..	750,000
Wolf, Bear and Hunter Damage	
Compensation	375,000
Ontario Junior Farmer Estab-	
lishment Loan Corporation ..	300,000
Rabies Indemnities	350,000
Grants and Subsidies Re:	
Livestock	305,000
Family Farm Interest Rate	
Reduction	80,000
Grants Re: Bank Loans to	
Farmers	50,000
Grants to Municipalities in Lieu	
of Taxes	76,000
Land Stewardship II	8,675,600
Ontario Soil and Crop Improve-	
ment Association	150,000
Red Meat Industry	
Development	4,787,000
Ontario Dairy Herd Improve-	
ment Corporation	2,750,000
Designated Area Veterinary	
Service	734,000
Feeder Cattle Assistance	85,000
Agricultural and Horticultural	
Societies	1,203,000
Other Assistance for Agricul-	
tural and Rural Services	374,300
Foundation for Rural Living ..	95,000
Northern Ontario Agricultural	
Projects	600,000
Ag Care	70,000
Ontario Horticultural Marketing	
Services	50,000

Agricultural and Rural Services (102-1) — (continued)	\$
Ontario Public/Farmers'	
Markets' Association	115,000
Farm Safety Association	86,000
Ontario Agri-Food Education	
Inc.	200,000
Ontario Swine Artificial Insemi-	
nation Association	50,000
Other transactions	\$
Interest Subsidy Re: Tile Drain-	
age Debentures and Loans ..	3,090,000
Municipal Taxes on ARDA	
owned Property	60,000
Loans and Investments	
Tile Drainage Loans in Unorganized Territories	200,000
	288,955,400
Loss: Recoveries from other Ministries	600,000
	288,355,400
Statutory Appropriations	
Payments Re: Guaranteed Bank Loans	1,000
Loans and Investments	
Tile Drainage Debentures	10,800,000
Total Operating for Agricultural and Rural Services Program	299,156,400

CAPITAL

Agricultural and Rural Facilities and Grants (102-2)	
Services	114,000
Supplies and equipment	340,000
Acquisition/Construction of physical assets	511,000
Transfer payments	\$
Municipal Outlet Drainage	3,690,000
Land Stewardship II	2,000,000
Red Meat Industry	
Development	2,000,000
Seasonal Worker Housing	340,000
	8,030,000
	8,995,000
Total Capital for Agricultural and Rural Services Program	8,995,000

I. — MINISTRY OF AGRICULTURE AND FOOD

FOOD INDUSTRY DEVELOPMENT PROGRAM:

The program contributes to the maintenance of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food processors and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
103		FOOD INDUSTRY DEVELOPMENT PROGRAM			
OPERATING					
1	19,933,600	Food Industry Development	1,135,000	18,798,600	11,994,975
	19,933,600	Total Operating	1,135,000	18,798,600	11,994,975
	5,100,000	Less: Special Warrants	5,100,000	—	N/A
	<u>14,833,600</u>	Amount to be Voted	<u>(3,965,000)</u>	<u>18,798,600</u>	<u>11,994,975</u>

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Food Industry Development (103-1)	\$	
Salaries and wages	2,863,300	
Employee benefits	467,200	
Transportation and communication	2,087,100	
Services	6,801,500	
Supplies and equipment	808,200	
Transfer payments	\$	
Foodland and Ontario Shared		
Cost	980,000	
Export Sales Aid	500,000	
Food Processing Assistance ..	3,337,000	
Sector Support Payments	331,300	
Other Food Industry Support ..	10,000	5,158,300
Other transactions		
Interest Subsidy Re: Food Processing Assistance	348,000	
<i>Loans and Investments</i>		
Food Processing Assistance Loans	1,400,000	
		19,933,600
Total Operating for Food Industry Development Program		19,933,600

I. — MINISTRY OF AGRICULTURE AND FOOD

EDUCATION AND RESEARCH PROGRAM:

This program provides ongoing support to the agriculture and food industry through research in agriculture and veterinary medicine, education at the diploma and continuing education level, and related technical services.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
104		EDUCATION AND RESEARCH PROGRAM			
OPERATING					
1	81,101,000	Education and Research	(1,449,100)	82,550,100	78,586,329
	81,101,000	Total Operating	(1,449,100)	82,550,100	78,586,329
	19,000,000	Less: Special Warrants	19,000,000	—	N/A
	62,101,000	Amount to be Voted	(20,449,100)	82,550,100	78,586,329

104		EDUCATION AND RESEARCH PROGRAM			
CAPITAL					
2	1,760,000	Education and Research Facilities	(8,155,200)	9,915,200	3,215,349
	1,760,000	Total Capital	(8,155,200)	9,915,200	3,215,349
	200,000	Less: Special Warrants	200,000	—	N/A
	1,560,000	Amount to be Voted	(8,355,200)	9,915,200	3,215,349

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Education and Research (104-1)	\$	
Salaries and wages	21,680,600	
Employee benefits	3,546,600	
Transportation and communication	1,288,100	
Services	4,839,700	
Supplies and equipment	5,182,600	
Transfer payments	\$	
University of Guelph	40,661,900	
Food Systems 2002 Research Fund	800,000	
Food Industry Research Fund	900,000	
Red Meat Research Fund	1,100,000	
Environment Youth Corps	250,000	
Royal Agricultural Winter Fair ..	175,000	
Other Support for Education and Research	76,500	
Food Processing Assistance ..	600,000	44,563,400
		<u>81,101,000</u>
Total Operating for Education and Research Program		<u>81,101,000</u>

CAPITAL

Education and Research Facilities (104-2)	\$
Acquisition/Construction of physical assets	1,760,000
	<u>1,760,000</u>
Total Capital for Education and Research Program	<u>1,760,000</u>

I. — MINISTRY OF AGRICULTURE AND FOOD

LABORATORY AND INSPECTION SERVICES PROGRAM:

This program ensures continued consumer confidence in the safety and quality of food products produced and consumed in Ontario through regular inspection and grading of commodities such as milk and other dairy products, fruits, grains, vegetables, honey and meat products. The program also provides laboratory analysis of food products for pesticide residues and other contaminants, and of animals for disease.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
105		LABORATORY AND INSPECTION SERVICES PROGRAM			
OPERATING					
1	35,995,200	Laboratory and Inspection Services	923,500	35,071,700	35,312,095
	35,995,200	Total Operating	923,500	35,071,700	35,312,095
	7,600,000	Less: Special Warrants	7,600,000	—	N/A
	28,395,200	Amount to be Voted	(6,676,500)	35,071,700	35,312,095
105		LABORATORY AND INSPECTION SERVICES PROGRAM			
CAPITAL					
2	3,970,000	Laboratory and Inspection Facilities	1,725,000	2,245,000	712,904
	3,970,000	Total Capital	1,725,000	2,245,000	712,904
	1,200,000	Less: Special Warrants	1,200,000	—	N/A
	2,770,000	Amount to be Voted	525,000	2,245,000	712,904

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Laboratory and Inspection Services (105-1)	\$	
Salaries and wages	21,562,500	
Employee benefits	4,050,800	
Transportation and communication	4,039,500	
Services	2,949,900	
Supplies and equipment	3,016,400	
Transfer payments	\$	
Ontario Stock Yards	320,000	
Other Support for Quality and Safety	56,100	376,100
		<u>35,995,200</u>
Total Operating for Laboratory and Inspection Services Program		<u><u>35,995,200</u></u>

CAPITAL

Laboratory and Inspection Facilities (105-2)	\$
Transportation and communication	20,000
Services	80,000
Supplies and equipment	1,550,000
Acquisition/Construction of physical assets	2,320,000
	<u>3,970,000</u>
Total Capital for Laboratory and Inspection Services Program	<u><u>3,970,000</u></u>

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY AGENCIES PROGRAM:

This program provides services and programs for agriculture through agencies and branches of the Ministry that supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; deliver programs of crop insurance and farm income stabilization; and administer Ministry funded research programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
106		MINISTRY AGENCIES PROGRAM			
OPERATING					
1	87,821,700	Ministry Agencies	6,658,800	81,162,900	52,125,416
S		Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(4,000,000)	30,000,000	26,200,406
	26,000,000				
	113,821,700	Total Operating	2,658,800	111,162,900	78,325,822
	11,400,000	Less: Special Warrants	11,400,000	—	N/A
	26,000,000	Less: Statutory Appropriations	(4,000,000)	30,000,000	26,200,406
	76,421,700	Amount to be Voted	(4,741,200)	81,162,900	52,125,416

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Agencies (106-1)	\$
Salaries and wages	4,964,500
Employee benefits	973,400
Transportation and communication	2,324,400
Services	5,682,100
Supplies and equipment	287,300
Transfer payments	\$
Gross Revenue Insurance Plan	50,800,000
Farm Income Stabilization	21,400,000
Grape and Wine Adjustment	
Fund	1,350,000
Other Support	40,000
	<u>73,590,000</u>
	<u>87,821,700</u>

Statutory Appropriations	\$
Subsidy payments to the Ontario Crop Insurance	
Fund	26,000,000
	<u>113,821,700</u>
Total Operating for Ministry Agencies	
Program	<u>113,821,700</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes all matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. These prosecutions are conducted by Crown Attorneys located throughout the province. Lawyers in the Civil Law Division conduct civil litigation and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Program, and the Drinking and Driving Countermeasures Office. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Official Guardian, the Public Trustee, the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, the Ontario Municipal Board, the Assessment Review Board, and the Board of Negotiation. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
270,017,857	Law Officer of the Crown	93,279,300	176,738,557	159,343,658
26,413,900	Ministry Administration	(383,400)	26,797,300	26,392,363
24,863,700	Guardian and Trustee Services	60,200	24,803,500	22,927,608
93,558,400	Crown Legal Services	(1,310,000)	94,868,400	85,578,493
6,120,900	Legislative Counsel Services	(3,196,700)	9,317,600	5,506,674
289,214,300	Courts Administration	30,197,900	259,016,400	234,837,423
33,844,200	Administrative Tribunals	3,137,900	30,706,300	25,840,907
744,033,257	Ministry Total Operating	121,785,200	622,248,057	560,427,126
166,729,000	Less: Special Warrants	166,729,000	—	N/A
45,557	Less: Statutory Appropriations	(350,000)	395,557	6,886,995
577,258,700	TOTAL OPERATING TO BE VOTED	(44,593,800)	621,852,500	553,540,131
ACCOUNTING CLASSIFICATION				
744,033,257	Expenditure	121,785,200	622,248,057	560,427,126

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	605,857,357	
1.2 1990-91 Public Accounts		560,427,126
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	16,390,700	
	622,248,057	560,427,126

III. — MINISTRY OF THE ATTORNEY GENERAL

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
6,040,000	Courts Administration	(5,733,000)	11,773,000	4,424,690
6,040,000	Ministry Total Capital	(5,733,000)	11,773,000	4,424,690
1,503,000	Less: Special Warrants	1,503,000	—	N/A
4,537,000	< TOTAL CAPITAL TO BE VOTED	(7,236,000)	11,773,000	4,424,690
	ACCOUNTING CLASSIFICATION			
6,040,000	Expenditure	(5,733,000)	11,773,000	4,424,690

III. — MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
301		LAW OFFICER OF THE CROWN PROGRAM			
OPERATING					
1	859,500	Attorney General	(1,000)	860,500	898,658
2	491,700	Deputy Attorney General	(1,609,600)	2,101,300	2,009,280
3	263,351,200	Policy Development	94,932,500	168,418,700	151,709,937
4	1,690,800	Law Research (Ontario Law Reform Commission)	(37,300)	1,728,100	1,605,089
5	3,583,100	Royal Commissions	(5,300)	3,588,400	3,079,137
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	270,017,857	Total Operating	93,279,300	176,738,557	159,343,658
	71,421,000	Less: Special Warrants	71,421,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	198,555,300	Amount to be Voted	21,858,300	176,697,000	159,302,101

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Attorney General (301-1)

\$

Salaries and wages	581,200
Employee benefits	44,400
Transportation and communication	61,400
Services	106,000
Supplies and equipment	66,500
	<u>859,500</u>

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Deputy Attorney General (301-2)

Salaries and wages	283,300
Employee benefits	96,800
Transportation and communication	22,000
Services	62,000
Supplies and equipment	27,600
	<u>491,700</u>

Policy Development (301-3)

Salaries and wages	3,374,200
Employee benefits	551,700
Transportation and communication	416,000
Services	461,100
Supplies and equipment	150,300

Transfer payments	\$	
Women's Legal Education and Action Fund	100,000	
Grant — Council on Race Relations and Policing	26,300	
Supervised Access Pilot Project	1,000,000	
Legal Aid Fund	\$	
Certificates		
— Client Services	199,219,000	
— Administration	28,232,800	
Community Legal Clinics ...	29,820,800	257,272,600
		<u>258,398,900</u>

263,352,200

Less: Recoveries from other Ministries

1,000

263,351,200

Law Research (301-4)

(Ontario Law Reform Commission)

\$

Salaries and wages	1,067,100
Employee benefits	174,300
Transportation and communication	49,100
Services	272,200
Supplies and equipment	128,100
	<u>1,690,800</u>

Royal Commissions (301-5)

Salaries and wages	690,600
Employee benefits	61,200
Transportation and communication	402,500
Services	2,075,600
Supplies and equipment	353,200
	<u>3,583,100</u>

Total Operating for Law Officer of the Crown
Program270,017,857

III. — MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
302		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	26,413,900	Ministry Administration	(383,400)	26,797,300	26,392,363
	26,413,900	Total Operating	(383,400)	26,797,300	26,392,363
	5,383,000	Less: Special Warrants	5,383,000	—	N/A
	<u>21,030,900</u>	Amount to be Voted	<u>(5,766,400)</u>	<u>26,797,300</u>	<u>26,392,363</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (302-1)

	\$	
Salaries and wages	14,765,000	
Employee benefits	2,635,000	
Transportation and communication	977,900	
Services	6,389,500	
Supplies and equipment	1,574,700	
Transfer payments	554,500	
	<u>26,896,600</u>	
Less: Recoveries from other Ministries and activities	482,700	
	<u>26,413,900</u>	

Main Office

	\$	
Salaries and wages	1,213,300	
Employee benefits	250,900	
Transportation and communication	85,200	
Services	1,244,300	
Supplies and equipment	336,400	
Transfer payments		
Grants — Special Projects	71,500	
	<u>3,201,600</u>	
Less: Recoveries from other Ministries	1,000	
	<u>3,200,600</u>	

Financial and Administrative Services

	\$	
Salaries and wages	4,073,000	
Employee benefits	727,900	
Transportation and communication	160,900	
Services	1,313,100	
Supplies and equipment	338,000	
	<u>6,612,900</u>	
Less: Recoveries from other activities	480,700	
	<u>6,132,200</u>	

Human Resources

	\$	
Salaries and wages	3,782,400	
Employee benefits	666,100	
Transportation and communication	372,300	
Services	522,400	
Supplies and equipment	186,600	
Transfer Payments		
Grants-Special Projects	31,500	
	<u>5,561,300</u>	
Less: Recoveries from other activities	1,000	
	<u>5,560,300</u>	

Communications Services

	\$	\$
Salaries and wages	1,080,800	
Employee benefits	148,800	
Transportation and communication	40,600	
Services	1,649,000	
Supplies and equipment	102,700	
Transfer payments		
Community/Citizen Groups Support	451,500	3,473,400

Audit Services

	\$	
Salaries and wages	1,105,600	
Employee benefits	209,000	
Transportation and communication	119,800	
Services	5,300	
Supplies and equipment	13,600	1,453,300

Information Systems

	\$	
Salaries and wages	3,509,900	
Employee benefits	632,300	
Transportation and communication	199,100	
Services	1,655,400	
Supplies and equipment	597,400	6,594,100

Total Operating for Ministry Administration Program

26,413,900

III. — MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
303		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
OPERATING					
1	11,733,300	Official Guardian	410,900	11,322,400	11,001,321
2	12,694,500	Public Trustee	(348,300)	13,042,800	11,236,513
3		Accountant of the Ontario Court (General Division)	(2,400)	438,300	689,774
	435,900				
	24,863,700	Total Operating	60,200	24,803,500	22,927,608
	5,246,000	Less: Special Warrants	5,246,000	—	N/A
	19,617,700	Amount to be Voted	(5,185,800)	24,803,500	22,927,608

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Official Guardian (303-1)

	\$	
Salaries and wages	4,698,600	
Employee benefits	732,600	
Transportation and communication	191,500	
Services	6,023,400	
Supplies and equipment	135,200	
	<u>11,781,300</u>	
Less: Recoveries from other Ministries	48,000	
	<u>11,733,300</u>	

Official Guardian

\$

Salaries and wages	4,698,600	
Employee benefits	732,600	
Transportation and communication	191,500	
Services	123,400	
Supplies and equipment	135,200	
	<u>5,881,300</u>	
Less: Recoveries from other Ministries	48,000	
	<u>5,833,300</u>	

Legal Representation For Children

\$

Services	5,900,000	5,900,000
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Public Trustee (303-2)

Salaries and wages	7,176,300	
Employee benefits	1,215,400	
Transportation and communication	340,000	
Services	3,693,000	
Supplies and equipment	269,800	
	<u>12,694,500</u>	

Accountant of the Ontario Court (General Division)
(303-3)

\$

Salaries and wages	319,100
Employee benefits	56,700
Transportation and communication	8,100
Services	34,000
Supplies and equipment	18,000
	<u>435,900</u>

Total Operating for Guardian and Trustee
Services Program24,863,700

III. — MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
304		CROWN LEGAL SERVICES PROGRAM			
OPERATING					
1	82,512,200	Criminal Law	(1,347,800)	83,860,000	69,382,117
2	7,454,700	Civil Law	72,800	7,381,900	6,548,177
3	2,903,600	Constitutional Law and Policy	(16,200)	2,919,800	2,707,537
4	685,900	Seconded Legal Services	(18,800)	704,700	840,622
S		Payments under the Ministry of Treasury and Economics Act	—	1,000	1,512,238
	1,000				
S		The Proceedings Against the Crown Act	—	1,000	4,587,802
	1,000				
	93,558,400	Total Operating	(1,310,000)	94,868,400	85,578,493
	23,195,000	Less: Special Warrants	23,195,000	—	N/A
	2,000	Less: Statutory Appropriations	—	2,000	6,100,040
	70,361,400	Amount to be Voted	(24,505,000)	94,866,400	79,478,453

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Criminal Law (304-1)

	\$
Salaries and wages	56,968,600
Employee benefits	10,349,600
Transportation and communication	2,043,500
Services	11,612,900
Supplies and equipment	1,535,600
Transfer payments	
Crown Attorneys' Association	2,000
	<u>82,512,200</u>

Statutory Appropriations

Payments under the Ministry of Treasury and Economics Act	1,000
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Civil Law (304-2)

Salaries and wages	5,685,800
Employee benefits	1,004,900
Transportation and communication	130,300
Services	414,600
Supplies and equipment	220,100
	<u>7,455,700</u>
Less: Recoveries from other Ministries	1,000
	<u>7,454,700</u>

Constitutional Law and Policy (304-3)

Salaries and wages	2,304,700
Employee benefits	356,500
Transportation and communication	36,600
Services	131,100
Supplies and equipment	74,700
	<u>2,903,600</u>

Statutory Appropriations

	\$
The Proceedings Against the Crown Act	1,000

Seconded Legal Services (304-4)

Salaries and wages	34,336,800
Employee benefits	6,458,000
Transportation and communication	8,800
Services	228,600
Supplies and equipment	19,400
	<u>41,051,600</u>
Less: Recoveries from other Ministries and activities	40,365,700
	<u>685,900</u>

Administration

	\$
Salaries and wages	392,700
Employee benefits	69,100
Transportation and communication	8,800
Services	73,300
Supplies and equipment	19,400
	<u>563,300</u>

Seconded Legal Branches

	\$
Salaries and wages	33,944,100
Employee benefits	6,388,900
Services	155,300
	<u>40,488,300</u>
Less: Recoveries from other Ministries and activities	40,365,700
	<u>122,600</u>
Total Operating for Crown Legal Services Program	<u>93,558,400</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
305		LEGISLATIVE COUNSEL SERVICES PROGRAM			
OPERATING					
1	6,120,900	Legislative Counsel Services	(3,196,700)	9,317,600	5,506,674
	6,120,900	Total Operating	(3,196,700)	9,317,600	5,506,674
	1,470,000	Less: Special Warrants	1,470,000	—	N/A
	<u>4,650,900</u>	Amount to be Voted	<u>(4,666,700)</u>	<u>9,317,600</u>	<u>5,506,674</u>

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Legislative Counsel Services (305-1)	\$
Salaries and wages	3,041,200
Employee benefits	491,900
Transportation and communication	60,000
Services	1,688,000
Supplies and equipment	839,800
	<u>6,120,900</u>
Total Operating for Legislative Counsel Services Program	<u>6,120,900</u>

III. — MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
306		COURTS ADMINISTRATION PROGRAM			
OPERATING					
1	264,222,500	Administration of Justice	30,842,100	233,380,400	215,256,797
2	24,989,800	Family Support Plan	(294,200)	25,284,000	18,835,228
S		Allowances to General Division Judges, the Courts of Justice Act	(350,000)	352,000	745,398
	2,000				
	289,214,300	Total Operating	30,197,900	259,016,400	234,837,423
	52,987,000	Less: Special Warrants	52,987,000	—	N/A
	2,000	Less: Statutory Appropriations	(350,000)	352,000	745,398
	236,225,300	Amount to be Voted	(22,439,100)	258,664,400	234,092,025

306		COURTS ADMINISTRATION PROGRAM			
CAPITAL					
3	6,040,000	Administration of Justice	(5,733,000)	11,773,000	4,424,690
	6,040,000	Total Capital	(5,733,000)	11,773,000	4,424,690
	1,503,000	Less: Special Warrants	1,503,000	—	N/A
	4,537,000	Amount to be Voted	(7,236,000)	11,773,000	4,424,690

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Administration of Justice (306-1)

\$

Salaries and wages	162,925,100
Employee benefits	33,822,200
Transportation and communication	9,351,500
Services	43,856,800
Supplies and equipment	12,420,300
Transfer payments	1,846,600
	<u>264,222,500</u>

Administration

\$

Salaries and wages	3,207,100	
Employee benefits	598,200	
Transportation and communication	637,200	
Services	697,400	
Supplies and equipment	1,584,600	6,724,500

Courts Operations

\$

Salaries and wages	159,718,000
Employee benefits	33,224,000
Transportation and communication	8,714,300
Services	43,159,400
Supplies and equipment	10,835,700

Transfer payments	\$	
Judges' Library	10,000	
Chief Justice of Ontario — Conferences and Seminars ...	3,300	
County and District Law Libraries ...	9,600	
Justices of the Peace Association ..	1,000	
Grant — Frontenac Family Referral Service ...	116,900	
National Judicial Institute ..	84,000	
Grant to Sandy Lake First Nation	101,000	
Grant to Attawapiskat First Nation	101,000	
Native Court Worker Program ...	1,419,800	1,846,600
		<u>257,498,000</u>

Statutory Appropriations

\$

Allowances to General Division Judges	2,000
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Family Support Plan (306-2)

Salaries and wages	13,036,000
Employee benefits	2,321,200
Transportation and communication	2,070,400
Services	6,529,200
Supplies and equipment	1,033,000
	<u>24,989,800</u>

Total Operating for Courts Administration

Program 289,214,300

CAPITAL

Administration of Justice — Administration (306-3)

Acquisition/Construction of physical assets	6,040,000
	<u>6,040,000</u>

Total Capital for Courts Administration

Program 6,040,000

III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
307		ADMINISTRATIVE TRIBUNALS PROGRAM			
OPERATING					
1	4,933,800	Assessment Review Board	(62,200)	4,996,000	4,890,986
2	159,200	Board of Negotiation	(2,700)	161,900	122,596
3	14,778,800	Criminal Injuries Compensation Board	2,874,800	11,904,000	12,040,110
4	8,622,400	Ontario Municipal Board	575,700	8,046,700	6,716,294
5	4,860,100	Office of the Police Complaints Commissioner	(213,900)	5,074,000	2,070,921
6	489,900	Board of Inquiry	(33,800)	523,700	
	33,844,200	Total Operating	3,137,900	30,706,300	25,840,907
	7,027,000	Less: Special Warrants	7,027,000	—	N/A
	26,817,200	Amount to be Voted	(3,889,100)	30,706,300	25,840,907

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Assessment Review Board (307-1)	\$
Salaries and wages	2,785,000
Employee benefits	432,700
Transportation and communication	339,700
Services	1,286,700
Supplies and equipment	89,700
	<u>4,933,800</u>

Board of Negotiation (307-2)

Salaries and wages	117,300
Employee benefits	11,900
Transportation and communication	17,000
Services	11,000
Supplies and equipment	2,000
	<u>159,200</u>

Criminal Injuries Compensation Board (307-3)

Salaries and wages	1,436,900
Employee benefits	258,300
Transportation and communication	120,000
Services	347,500
Supplies and equipment	99,500
Transfer payments	
Compensation to Victims of Crime	12,516,600
	<u>14,778,800</u>

Ontario Municipal Board (307-4)

	\$
Salaries and wages	5,882,100
Employee benefits	1,065,200
Transportation and communication	730,300
Services	705,200
Supplies and equipment	229,600
Transfer payments	
Grant re Ontario Municipal Board Reports	10,000
	<u>8,622,400</u>

Office of the Police Complaints Commissioner
(307-5)

Salaries and wages	1,355,000
Employee benefits	235,500
Transportation and communication	202,300
Services	2,574,500
Supplies and equipment	492,800
	<u>4,860,100</u>

Board of Inquiry (307-6)

Salaries and wages	80,900
Employee benefits	14,400
Transportation and communication	34,500
Services	290,100
Supplies and equipment	70,000
	<u>489,900</u>

Total Operating for Administrative Tribunals
Program33,844,200

IV. — CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

The Premier's Councils report to the Premier and are funded through the Cabinet Office.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
6,193,400	Cabinet Office	—	6,193,400	6,758,229
6,628,600	Premier's Councils	(977,200)	7,605,800	2,855,958
12,822,000	Total Operating for Cabinet Office	(977,200)	13,799,200	9,614,187
2,935,000	Less: Special Warrants	2,935,000	—	N/A
9,887,000	< TOTAL OPERATING TO BE VOTED	(3,912,200)	13,799,200	9,614,187
ACCOUNTING CLASSIFICATION				
12,822,000	Expenditure	(977,200)	13,799,200	9,614,187

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	13,444,100	
1.2 1990-91 Public Accounts		6,758,229
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	355,100	2,855,958
	13,799,200	9,614,187

IV. — CABINET OFFICE

CABINET OFFICE PROGRAM:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
401		CABINET OFFICE PROGRAM			
OPERATING					
1	6,023,200	Main Office	—	6,023,200	6,629,202
2	170,200	Government House Leader	—	170,200	129,027
	6,193,400	Total Operating	—	6,193,400	6,758,229
	1,235,000	Less: Special Warrants	1,235,000	—	N/A
	4,958,400	Amount to be Voted	(1,235,000)	6,193,400	6,758,229

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	\$
Salaries and wages	3,992,100
Employee benefits	756,800
Transportation and communication	215,200
Services	663,000
Supplies and equipment	396,100
	<u>6,023,200</u>

Government House Leader (401-2)	\$
Salaries and wages	127,100
Employee benefits	21,400
Transportation and communication	5,600
Services	13,800
Supplies and equipment	2,300
	<u>170,200</u>
Total Operating for Cabinet Office Program	<u><u>6,193,400</u></u>

IV. — CABINET OFFICE

PREMIER'S COUNCILS PROGRAM:

This program comprises two Schedule I Advisory agencies:

- The Premier's Council on Economic Renewal
- The Premier's Council on Health, Well-Being and Social Justice.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
402		PREMIER'S COUNCILS PROGRAM			
OPERATING					
1	6,628,600	Premier's Councils	(977,200)	7,605,800	2,855,958
	6,628,600	Total Operating	(977,200)	7,605,800	2,855,958
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	<u>4,928,600</u>	Amount to be Voted	<u>(2,677,200)</u>	<u>7,605,800</u>	<u>2,855,958</u>

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Premier's Councils (402-1)

\$

Salaries and wages	2,418,000
Employee benefits	430,700
Transportation and communication	370,500
Services	2,657,500
Supplies and equipment	751,900

6,628,600

Total Operating for Premier's Councils
Program

6,628,600

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

The mandate of the Ministry is to promote full participation of all Ontarians in the development of the social, economic and cultural life of the Province by developing an environment in which individual and collective rights and responsibilities can be exercised and attained.

The Ministry addresses its mandate through: a policy development approach which seeks to influence government policy as a whole and policies within individual ministries and the sectors they support; support to communities and community organizations through grants, training, resource materials, consultation, community development and co-management of programs.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
6,693,865	Ministry Administration	1,143,600	5,550,265	3,959,460
27,010,700	Citizenship Support	(5,293,900)	32,304,600	27,927,298
15,582,000	Human Rights Commission	2,888,800	12,693,200	12,170,014
7,880,600	Anti-Racism Strategy	475,200	7,405,400	3,319,598
57,167,165	Ministry Total Operating	(786,300)	57,953,465	47,376,370
10,100,000	Less: Special Warrants	10,100,000	—	N/A
51,365	Less: Statutory Appropriations	—	51,365	46,461
47,015,800	< TOTAL OPERATING TO BE VOTED	(10,886,300)	57,902,100	47,329,909
ACCOUNTING CLASSIFICATION				
57,167,165	Expenditure	(786,300)	57,953,465	47,376,370

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	56,746,065	47,007,567
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,207,400	368,803
	57,953,465	47,376,370

VI. — MINISTRY OF CITIZENSHIP

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
7,556,000	Citizenship Support	(2,104,000)	9,660,000	7,995,000
7,556,000	Ministry Total Capital	(2,104,000)	9,660,000	7,995,000
4,810,000	Less: Special Warrants	4,810,000	—	N/A
2,746,000	< TOTAL CAPITAL TO BE VOTED	(6,914,000)	9,660,000	7,995,000
	ACCOUNTING CLASSIFICATION			
7,556,000	Expenditure	(2,104,000)	9,660,000	7,995,000

VI. — MINISTRY OF CITIZENSHIP

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall direction of the Ministry through corporate policy development and planning, and providing direction in meeting requirements of the French Language Services Act.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	5,565,300	Ministry Administration	609,500	4,955,800	3,512,670
2	1,077,200	Boards of Inquiry	534,100	543,100	400,329
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S		Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	14,712
	<u>19,616</u>		<u>—</u>	<u>19,616</u>	<u>14,712</u>
	6,693,865	Total Operating	1,143,600	5,550,265	3,959,460
	2,040,000	Less: Special Warrants	2,040,000	—	N/A
	<u>51,365</u>	Less: Statutory Appropriations	<u>—</u>	<u>51,365</u>	<u>46,461</u>
	<u>4,602,500</u>	Amount to be Voted	<u>(896,400)</u>	<u>5,498,900</u>	<u>3,912,999</u>

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (601-1)

\$

Salaries and wages	3,098,400	
Employee benefits	503,000	
Transportation and communication	589,000	
Services	1,204,700	
Supplies and equipment	171,200	
	<u>5,566,300</u>	
Less: Recoveries from other Ministries	<u>1,000</u>	
		<u>5,565,300</u>

Main Office

\$

Salaries and wages	1,188,800	
Employee benefits	186,200	
Transportation and communication	74,900	
Services	177,800	
Supplies and equipment	69,300	
	<u>1,697,000</u>	

Analysis and Planning

\$

Salaries and wages	1,909,600	
Employee benefits	316,800	
Transportation and communication	514,100	
Services	1,026,900	
Supplies and equipment	101,900	
	<u>3,869,300</u>	
Less: Recoveries from other Ministries	<u>1,000</u>	
		<u>3,868,300</u>

Statutory Appropriations

\$

Minister's Salary	31,749
Parliamentary Assistants' Salaries	<u>19,616</u>

Boards of Inquiry (601-2)

Salaries and wages	91,700
Employee benefits	15,300
Transportation and communication	60,000
Services	820,200
Supplies and equipment	<u>90,000</u>

1,077,200

Total Operating for Ministry Administration

Program

6,693,865

VI. — MINISTRY OF CITIZENSHIP

CITIZENSHIP SUPPORT PROGRAM:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of immigrants, cultural and racial minority groups as individuals and communities; supports acceptance of and receptivity to all cultures and races; works to eliminate racial discrimination; supports the settlement and integration of immigrants; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds. The program supports First Nations to achieve self-government through economic and cultural development programs.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
602		CITIZENSHIP SUPPORT PROGRAM			
OPERATING					
1	457,500	Ontario Advisory Council on Multiculturalism and Citizenship	(46,200)	503,700	482,563
2	6,293,200	Citizenship Development	(534,100)	6,827,300	6,262,663
3	6,681,100	Special Services for Aboriginal Peoples	(1,077,800)	7,758,900	4,077,184
4	11,278,900	Field Services	(164,800)	11,443,700	9,827,327
5	2,300,000	Multiculturalism and Anti-Racism Strategies ..	(3,471,000)	5,771,000	7,277,561
	27,010,700	Total Operating	(5,293,900)	32,304,600	27,927,298
	3,850,000	Less: Special Warrants	3,850,000	—	N/A
	23,160,700	Amount to be Voted	(9,143,900)	32,304,600	27,927,298
602		CITIZENSHIP SUPPORT PROGRAM			
CAPITAL					
6	7,556,000	Community Facilities	(2,104,000)	9,660,000	7,995,000
	7,556,000	Total Capital	(2,104,000)	9,660,000	7,995,000
	4,810,000	Less: Special Warrants	4,810,000	—	N/A
	2,746,000	Amount to be Voted	(6,914,000)	9,660,000	7,995,000

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)	\$	
Salaries and wages	193,500	
Employee benefits	15,700	
Transportation and communication	77,400	
Services	160,900	
Supplies and equipment	10,000	
	<u>457,500</u>	
 Citizenship Development (602-2)		
Salaries and wages	4,036,000	
Employee benefits	642,700	
Transportation and communication	208,000	
Services	1,116,400	
Supplies and equipment	291,100	
	<u>6,294,200</u>	
Less: Recoveries from other Ministries	1,000	
	<u>6,293,200</u>	
 Special Services for Aboriginal Peoples (602-3)		
Salaries and wages	2,028,100	
Employee benefits	335,100	
Transportation and communication	273,800	
Services	304,400	
Supplies and equipment	57,400	
Transfer payments	\$	
Grants for special projects and services	3,682,300	
Grants on behalf of other Ministries	1,000	
	<u>3,683,300</u>	
	<u>6,682,100</u>	
Less: Recoveries from other Ministries	1,000	
	<u>6,681,100</u>	

Field Services (602-4)	\$	
Salaries and wages	1,695,100	
Employee benefits	274,600	
Transportation and communication	112,000	
Services	144,300	
Supplies and equipment	31,500	
Transfer payments	\$	
Grants for community projects and citizenship development	3,540,400	
Grants for settlement and integration	4,651,200	
Labour Market Adjustment	829,800	
Interpreter Services and Training Program Grants ...	1,000	
Multicultural Workplace Grants	1,000	
	<u>9,023,400</u>	
	<u>11,280,900</u>	
Less: Recoveries from other Ministries	2,000	
	<u>11,278,900</u>	
 Multiculturalism and Anti-Racism Strategies (602-5)		
Transfer payments		
Multiculturalism and Anti-Racism Fund	2,300,000	
	<u>2,300,000</u>	
 Total Operating for Citizenship Support Program		<u>27,010,700</u>

CAPITAL

Community Facilities (602-6)	
Transfer payments	
Community Grants	7,556,000
Total Capital for Citizenship Support Program	<u>7,556,000</u>

VI. — MINISTRY OF CITIZENSHIP

HUMAN RIGHTS COMMISSION PROGRAM:

To create, at the community level, a climate of understanding and mutual respect in which individuals are made to feel equal in dignity and rights. To protect people in Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
603		HUMAN RIGHTS COMMISSION PROGRAM			
OPERATING					
1	15,582,000	Ontario Human Rights Commission	2,888,800	12,693,200	12,170,014
	15,582,000	Total Operating	2,888,800	12,693,200	12,170,014
	3,400,000	Less: Special Warrants	3,400,000	—	N/A
	12,182,000	Amount to be Voted	(511,200)	12,693,200	12,170,014

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Human Rights Commission (603-1)

\$

Salaries and wages	10,375,800
Employee benefits	1,776,400
Transportation and communication	969,300
Services	2,212,700
Supplies and equipment	247,800

15,582,000Total Operating for Human Rights
Commission Program15,582,000

VI. — MINISTRY OF CITIZENSHIP

ANTI-RACISM STRATEGY PROGRAM:

To work with and support all sectors of society, (community, public, broader public and private) to develop specific initiatives to address individual and systemic racism. To educate the public about the problem of racism and work toward behavioral and attitudinal change. To advocate within government for policy and program changes to assist racial minorities and Aboriginal peoples.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
604		ANTI-RACISM STRATEGY PROGRAM			
OPERATING					
1	7,880,600	Ontario Anti-Racism Secretariat	475,200	7,405,400	3,319,598
	7,880,600	Total Operating	475,200	7,405,400	3,319,598
	810,000	Less: Special Warrants	810,000	—	N/A
	7,070,600	Amount to be Voted	(334,800)	7,405,400	3,319,598

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Anti-Racism Secretariat (604-1)	\$	
Salaries and wages		3,186,900
Employee benefits		536,400
Transportation and communication		362,500
Services		1,914,800
Supplies and equipment		119,000
Transfer payments	\$	
Anti-Racism Strategy Project		
Fund	962,000	
Anti-Racism Strategy		
Operational Fund	800,000	1,762,000
		<u>7,881,600</u>
Less: Recoveries from other Ministries		1,000
		<u>7,880,600</u>
Total Operating for Anti-Racism Strategy		
Program		<u>7,880,600</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry's mission is to enable Ontarians to make their lives better through accessible, relevant and excellent postsecondary education and to provide a rapidly changing society with people whose knowledge, democratic attitudes and work skills will help make Ontario more prosperous, humane and harmonious.

The Ministry receives its mandate from the Ministry of Colleges and Universities Act. It carries out its mandate by developing policies and programs related to the funding of universities and colleges, regulating the colleges and private vocational schools in accordance with applicable statutes, and administering financial assistance to eligible students.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
5,796,908	Ministry Administration	(369,900)	6,166,808	4,834,600
2,897,406,400	Postsecondary Support	75,789,400	2,821,617,000	2,634,917,248
271,736,500	Student Support	39,816,500	231,920,000	214,344,805
3,241,000	Advisory Agencies	1,145,100	2,095,900	1,697,267
3,178,180,808	Ministry Total Operating	116,381,100	3,061,799,708	2,855,793,920
645,600,000	Less: Special Warrants	645,600,000	—	N/A
9,808	Less: Statutory Appropriations	—	9,808	9,808
2,532,571,000	< TOTAL OPERATING TO BE VOTED	(529,218,900)	3,061,789,900	2,855,784,112
ACCOUNTING CLASSIFICATION				
3,178,180,808	Expenditure	116,381,100	3,061,799,708	2,855,793,920

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	3,060,965,108	
1.2 1990-91 Public Accounts		2,855,793,920
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	834,600	
	3,061,799,708	2,855,793,920

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
100,000,000	Postsecondary Support	(99,079,500)	199,079,500	5,500,000
100,000,000	Ministry Total Capital	(99,079,500)	199,079,500	5,500,000
52,200,000	Less: Special Warrants	52,200,000	—	N/A
47,800,000	< TOTAL CAPITAL TO BE VOTED	(151,279,500)	199,079,500	5,500,000
	ACCOUNTING CLASSIFICATION			
100,000,000	Expenditure	(99,079,500)	199,079,500	5,500,000

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION			
OPERATING					
1	5,787,100	Ministry Administration	(369,900)	6,157,000	4,824,792
S		Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	9,808				
	5,796,908	Total Operating	(369,900)	6,166,808	4,834,600
	1,400,000	Less: Special Warrants	1,400,000	—	N/A
	9,808	Less: Statutory Appropriations	—	9,808	9,808
	4,387,100	Amount to be Voted	(1,769,900)	6,157,000	4,824,792

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (701-1)

	\$	
Salaries and wages	2,781,700	
Employee benefits	1,212,600	
Transportation and communication	314,800	
Services	1,322,000	
Supplies and equipment	156,000	
	<u>5,787,100</u>	

Main Office

	\$	
Salaries and wages	578,000	
Employee benefits	135,000	
Transportation and communication	28,100	
Services	207,800	
Supplies and equipment	32,500	981,400

Financial and Administrative Services

	\$	
Salaries and wages	357,900	
Employee benefits	53,000	
Transportation and communication	200,900	
Services	68,400	
Supplies and equipment	65,600	745,800

Human Resources

	\$	
Salaries and wages	474,200	
Employee benefits	821,300	
Transportation and communication	12,500	
Services	12,200	
Supplies and equipment	2,000	1,322,200

Communications Services

	\$	
Salaries and wages	652,000	
Employee benefits	95,000	
Transportation and communication	62,300	
Services	513,800	
Supplies and equipment	35,900	1,359,000

Legal Services

	\$	\$
Salaries and wages	35,000	
Employee benefits	5,000	
Transportation and communication	7,000	
Services	118,000	
Supplies and equipment	7,000	172,000

Information Systems

	\$	
Salaries and wages	684,600	
Employee benefits	103,300	
Transportation and communication	4,000	
Services	401,800	
Supplies and equipment	13,000	1,206,700

Statutory Appropriations

Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	<u>5,796,908</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

POSTSECONDARY SUPPORT PROGRAM:

This program funds and develops policies concerning college and university activities to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic development.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
702		POSTSECONDARY SUPPORT PROGRAM			
OPERATING					
1	639,700	Program Administration	78,000	561,700	513,600
2	979,000	French Language Education	(40,700)	1,019,700	936,000
3	608,300	College Staff Relations	(12,200)	620,500	574,567
4	3,581,000	Policy and Program Development	23,400	3,557,600	3,693,087
5	1,981,000	Grants Administration	(80,100)	2,061,100	3,820,116
6	9,364,000	Partnership, International Activities and Research Support	4,767,600	4,596,400	8,383,300
7	2,880,253,400	Provincial Support for Postsecondary Institutions	71,053,400	2,809,200,000	2,616,996,578
	2,897,406,400	Total Operating	75,789,400	2,821,617,000	2,634,917,248
	590,300,000	Less: Special Warrants	590,300,000	—	N/A
	<u>2,307,106,400</u>	Amount to be Voted	<u>(514,510,600)</u>	<u>2,821,617,000</u>	<u>2,634,917,248</u>
702		POSTSECONDARY SUPPORT PROGRAM			
CAPITAL					
8	100,000,000	Provincial Support for Postsecondary Institutions	(99,079,500)	199,079,500	5,500,000
	100,000,000	Total Capital	(99,079,500)	199,079,500	5,500,000
	52,200,000	Less: Special Warrants	52,200,000	—	N/A
	<u>47,800,000</u>	Amount to be Voted	<u>(151,279,500)</u>	<u>199,079,500</u>	<u>5,500,000</u>

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (702-1)	\$	
Salaries and wages	252,000	
Employee benefits	37,000	
Transportation and communication	14,000	
Services	7,000	
Supplies and equipment	8,000	
Transfer payments	\$	
Grant to the Council of Ministers of Education, Canada	221,700	
Miscellaneous Grants	100,000	
	<u>321,700</u>	
		<u>639,700</u>
 French Language Education (702-2)		
Salaries and wages	730,000	
Employee benefits	106,000	
Transportation and communication	69,300	
Services	40,500	
Supplies and equipment	33,200	
	<u>979,000</u>	
 College Staff Relations (702-3)		
Salaries and wages	433,300	
Employee benefits	65,400	
Transportation and communication	18,900	
Services	51,300	
Supplies and equipment	39,400	
	<u>608,300</u>	
 Policy and Program Development (702-4)		
Salaries and wages	2,424,000	
Employee benefits	351,000	
Transportation and communication	135,600	
Services	579,200	
Supplies and equipment	91,200	
	<u>3,581,000</u>	
 Grants Administration (702-5)		
Salaries and wages	1,512,000	
Employee benefits	219,000	
Transportation and communication	73,000	
Services	85,400	
Supplies and equipment	91,600	
	<u>1,981,000</u>	

Partnership, International Activities and Research Support (702-6)	\$	
Salaries and wages	950,000	
Employee benefits	138,000	
Transportation and communication	195,000	
Services	389,100	
Supplies and equipment	62,900	
Transfer payments	\$	
University Research Incentive Fund	9,500,000	
Centre of International Business	600,000	
Centre for International Studies	609,000	
Centres of Economic Development	600,000	
Four Motors Initiatives	390,000	
Large Scale Computation	2,400,000	
Grant to the Association des universités partiellement ou entièrement de langue française	30,000	
		<u>14,129,000</u>
Less: Recoveries from other Ministries		15,864,000
		<u>6,500,000</u>
		<u>9,364,000</u>
 Provincial Support for Postsecondary Institutions (702-7)		
Transfer payments		
Grants for College Operating Costs	860,870,000	
Grants for University Operating Costs	1,993,966,400	
Grants to compensate for Municipal Taxation	25,417,000	
		<u>2,880,253,400</u>
 Total Operating for Postsecondary Support Program		<u>2,897,406,400</u>

CAPITAL

Provincial Support for Postsecondary Institutions (702-8)		
Transfer payments		
Grants for College Capital Projects	29,500,000	
Grants for University Capital Projects	70,500,000	
		<u>100,000,000</u>
 Total Capital for Postsecondary Support Program		<u>100,000,000</u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STUDENT SUPPORT PROGRAM:

This program provides financial assistance to students attending eligible postsecondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
703		STUDENT SUPPORT PROGRAM			
OPERATING					
1	269,000	Program Administration	(1,000)	270,000	253,800
2	270,607,500	Provincial Support for Students	39,772,400	230,835,100	213,377,334
3	860,000	Private Vocational Schools	45,100	814,900	713,671
	<u>271,736,500</u>	Total Operating	<u>39,816,500</u>	<u>231,920,000</u>	<u>214,344,805</u>
	52,900,000	Less: Special Warrants	52,900,000	—	N/A
	<u>218,836,500</u>	Amount to be Voted	<u>(13,083,500)</u>	<u>231,920,000</u>	<u>214,344,805</u>

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (703-1)	\$	
Salaries and wages	210,000	
Employee benefits	30,000	
Transportation and communication	12,500	
Services	6,500	
Supplies and equipment	10,000	
	<u>269,000</u>	
Provincial Support for Students (703-2)		
Salaries and wages	4,150,000	
Employee benefits	602,000	
Transportation and communication	975,000	
Services	2,074,500	
Supplies and equipment	489,500	
Transfer payments	\$	
Student Support Programs	260,518,500	
Ontario/Quebec Exchange		
Fellowships	89,000	
Second Language Programs	<u>1,709,000</u>	262,316,500
		<u>270,607,500</u>
Private Vocational Schools (703-3)		
Salaries and wages	650,000	
Employee benefits	94,000	
Transportation and communication	41,000	
Services	42,000	
Supplies and equipment	33,000	
	<u>860,000</u>	
Total Operating for Student Support Program		<u><u>271,736,500</u></u>

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

ADVISORY AGENCIES PROGRAM:

This program provides advice to the Minister on funding and policies affecting the postsecondary education sector and the specific educational need of Natives and Francophones in Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
704		ADVISORY AGENCIES PROGRAM			
OPERATING					
1	3,241,000	Advisory Agencies	1,145,100	2,095,900	1,697,267
	3,241,000	Total Operating	1,145,100	2,095,900	1,697,267
	1,000,000	Less: Special Warrants	1,000,000	—	N/A
	<u>2,241,000</u>	Amount to be Voted	<u>145,100</u>	<u>2,095,900</u>	<u>1,697,267</u>

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Advisory Agencies (704-1)	\$	
Salaries and wages	1,380,000	
Employee benefits	201,000	
Transportation and communication	261,800	
Services	591,600	
Supplies and equipment	99,600	
Transfer payments	707,000	
	<u>3,241,000</u>	

*Ontario Council on University
Affairs*

\$

Salaries and wages	604,000	
Employee benefits	88,000	
Transportation and communication	81,700	
Services	121,300	
Supplies and equipment	34,000	929,000

Ontario Council of Regents

\$

Salaries and wages	392,000	
Employee benefits	57,000	
Transportation and communication	75,000	
Services	225,000	
Supplies and equipment	18,000	767,000

Native Education Council

\$

Salaries and wages	90,000	
Employee benefits	13,000	
Transportation and communication	28,800	
Services	80,800	
Supplies and equipment	25,400	
Transfer payments		
Native Organizations	707,000	945,000

*Advisory Committee on
Francophone Affairs*

\$

Salaries and wages	149,000	
Employee benefits	22,000	
Transportation and communication	51,300	
Services	65,500	
Supplies and equipment	12,200	300,000

College Relations Commission

\$

\$

Salaries and wages	145,000	
Employee benefits	21,000	
Transportation and communication	25,000	
Services	99,000	
Supplies and equipment	10,000	300,000

Total Operating for Advisory Agencies
Program

3,241,000

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance and well being of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of income maintenance and family support, child and family services, child care, services to elderly persons, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
49,587,657	Ministry Administration	(621,100)	50,208,757	47,781,938
9,437,882,600	Adults' and Children's Services	1,354,467,000	8,083,415,600	6,283,066,016
9,487,470,257	Ministry Total Operating	1,353,845,900	8,133,624,357	6,330,847,954
2,062,578,000	Less: Special Warrants	2,062,578,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
7,424,850,700	< TOTAL OPERATING TO BE VOTED	(708,732,100)	8,133,582,800	6,330,806,397
ACCOUNTING CLASSIFICATION				
9,487,470,257	Expenditure	1,353,845,900	8,133,624,357	6,330,847,954

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	8,108,164,357	
1.2 1990-91 Public Accounts		6,339,367,464
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	25,460,000	735,496
2.2 Transfer of functions to other Ministries		(9,255,006)
	8,133,624,357	6,330,847,954

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
85,038,000	Adults' and Children's Services	(37,220,900)	122,258,900	102,835,759
85,038,000	Ministry Total Capital	(37,220,900)	122,258,900	102,835,759
9,000,000	Less: Special Warrants	9,000,000	—	N/A
76,038,000	< TOTAL CAPITAL TO BE VOTED	(46,220,900)	122,258,900	102,835,759
	ACCOUNTING CLASSIFICATION			
85,038,000	Expenditure	(37,220,900)	122,258,900	102,835,759

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministry.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	43,978,500	Ministry Administration	(1,695,300)	45,673,800	43,510,781
2	5,567,600	Social Assistance Review Board	1,074,200	4,493,400	4,229,600
S	31,749	Minister's Salary, the Executive Council Act. . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>49,587,657</u>	Total Operating	<u>(621,100)</u>	<u>50,208,757</u>	<u>47,781,938</u>
	12,153,100	Less: Special Warrants	12,153,100	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>37,393,000</u>	Amount to be Voted	<u>(12,774,200)</u>	<u>50,167,200</u>	<u>47,740,381</u>

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (801-1)	\$	
Salaries and wages	27,716,100	
Employee benefits	5,098,600	
Transportation and communication	1,579,100	
Services	6,646,500	
Supplies and equipment	2,938,200	
	<u>43,978,500</u>	

Main Office	\$	
Salaries and wages	1,258,800	
Employee benefits	290,500	
Transportation and communication	94,800	
Services	50,200	
Supplies and equipment	56,400	
	<u>1,750,700</u>	

Financial and Administrative Services	\$	
Salaries and wages	11,370,400	
Employee benefits	2,200,200	
Transportation and communication	355,100	
Services	1,572,100	
Supplies and equipment	350,400	
	<u>15,848,200</u>	

Human Resources	\$	
Salaries and wages	3,775,600	
Employee benefits	787,600	
Transportation and communication	193,800	
Services	537,900	
Supplies and equipment	452,200	
	<u>5,747,100</u>	

Communications Services	\$	\$
Salaries and wages	1,398,200	
Employee benefits	182,200	
Transportation and communication	118,600	
Services	256,000	
Supplies and equipment	292,900	
	<u>2,247,900</u>	

Legal Services	\$	
Salaries and wages	132,600	
Employee benefits	12,900	
Transportation and communication	55,200	
Services	2,458,800	
Supplies and equipment	34,100	
	<u>2,693,600</u>	

Audit Services	\$	
Salaries and wages	2,031,300	
Employee benefits	316,500	
Transportation and communication	135,400	
Services	242,300	
Supplies and equipment	133,400	
	<u>2,858,900</u>	

Information Systems	\$	
Salaries and wages	7,749,200	
Employee benefits	1,308,700	
Transportation and communication	626,200	
Services	1,529,200	
Supplies and equipment	1,618,800	
	<u>12,832,100</u>	

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	<u>9,808</u>

Social Assistance Review Board (801-2)	
Salaries and wages	1,721,600
Employee benefits	296,900
Transportation and communication	570,600
Services	2,678,300
Supplies and equipment	300,200
	<u>5,567,600</u>

Total Operating for Ministry Administration Program	<u><u>49,587,657</u></u>
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VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM:

This program provides for the long-term policy development, implementation and delivery of services to adults and children. Services provided include financial assistance for persons in need; employment support services and vocational rehabilitation programs; residential and home support services for the aged and physically-challenged persons; programs for victims of family violence; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry, or through municipalities and agencies including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act, and others.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
OPERATING					
1	38,120,800	Program Administration	73,200	38,047,600	38,999,066
2	26,780,500	Field Administration	(1,145,400)	27,925,900	28,472,174
3	6,243,427,000	Income Maintenance	1,241,935,600	5,001,491,400	3,560,590,059
4	996,396,000	Adults' Social Services	27,149,800	969,246,200	823,813,431
5	1,226,613,600	Children's Services	54,040,600	1,172,573,000	1,034,354,329
6		Developmental Services — Adults and Children	32,413,200	874,131,500	796,836,957
	906,544,700				
	9,437,882,600	Total Operating	1,354,467,000	8,083,415,600	6,283,066,016
	2,050,424,900	Less: Special Warrants	2,050,424,900	—	N/A
	7,387,457,700	Amount to be Voted	(695,957,900)	8,083,415,600	6,283,066,016
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
CAPITAL					
7	85,038,000	Adults' and Children's Services	(37,220,900)	122,258,900	102,835,759
	85,038,000	Total Capital	(37,220,900)	122,258,900	102,835,759
	9,000,000	Less: Special Warrants	9,000,000	—	N/A
	76,038,000	Amount to be Voted	(46,220,900)	122,258,900	102,835,759

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (802-1)		\$
Salaries and wages	20,110,300	
Employee benefits	3,688,400	
Transportation and communication	2,151,300	
Services	9,903,700	
Supplies and equipment	1,709,800	
Transfer payments	\$	
Policy and Program Development Projects	351,800	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for Community Living	73,500	
		557,300
		<u>38,120,800</u>
Field Administration (802-2)		
Salaries and wages	20,704,900	
Employee benefits	3,768,200	
Transportation and communication	1,259,600	
Services	394,200	
Supplies and equipment	653,600	
		<u>26,780,500</u>
Income Maintenance (802-3)		
Salaries and wages	62,536,600	
Employee benefits	11,429,200	
Transportation and communication	11,261,000	
Services	2,226,700	
Supplies and equipment	3,698,200	
Transfer payments	\$	
Provincial allowances and benefits	3,162,732,800	
Municipal allowances and benefits	2,732,384,700	
Ontario Drug Benefit Plan	\$	
Provincial..	168,025,100	
Municipal..	89,123,300	
	257,148,400	
Canadian Legion, Ontario Provincial Command — British Empire Service League		
Poppy Fund	1,200	
Last Post Fund	1,000	
Ontario Municipal Social Services Association	7,200	
		6,152,275,300
		<u>6,243,427,000</u>

Adults' Social Services (802-4)		\$
Salaries and wages	17,445,300	
Employee benefits	3,749,800	
Transportation and communication	2,146,300	
Services	3,171,300	
Supplies and equipment	1,324,900	
Transfer payments	\$	
Long-Term Care	731,016,800	
Employment Services and Supports	122,794,900	
Violence Against Women	63,307,200	
Community Counselling and Support Services	54,256,600	
Royal Canadian Humane Association	500	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
		971,449,000
		<u>999,286,600</u>
Less: Recoveries from other Ministries		2,890,600
		<u>996,396,000</u>

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Children's Services (802-5)	\$
Salaries and wages	55,503,100
Employee benefits	11,590,900
Transportation and communication	3,136,800
Services	15,366,300
Supplies and equipment	5,803,000
Transfer payments	\$
Community support services ..	16,127,300
Child welfare services	364,166,000
Child and family intervention	
services	189,069,500
Child care	430,679,700
Job strategy child care	40,564,300
Child treatment services	23,143,600
Young offender's services	71,389,900
Payments in lieu of municipal	
taxes	46,500
Ontario Association of Chil-	
dren's Aid Societies	7,200
Association for Early Childhood	
Education — Ontario	6,000
Ontario Association of Chil-	
dren's Mental Health	
Centres	6,000
Ontario Society for Autistic	
Children	7,500
	<u>1,135,213,500</u>
	<u>1,226,613,600</u>

Developmental Services — Adults and Children
(802-6)

Salaries and wages	237,671,800
Employee benefits	48,785,500
Transportation and communication	3,461,200
Services	11,252,900
Supplies and equipment	21,209,200
Transfer payments	\$
Residential services and com-	
munity resource centres	276,478,600
Sheltered workshops, protective	
and other supportive	
services	307,312,100
Payments in lieu of municipal	
taxes	529,700
	<u>584,320,400</u>
	<u>906,701,000</u>
Less: Recoveries from other Ministries	156,300
	<u>906,544,700</u>
Total Operating for Adults' and Children's	
Services Program	<u>9,437,882,600</u>

CAPITAL

Adults' and Children's Services (802-7)	\$
Acquisition/Construction of physical assets	4,500,000
Transfer payments	
Capital grants	80,538,000
	<u>85,038,000</u>
Total Capital for Adults' and Children's	
Services Program	<u>85,038,000</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

The purpose of the Ministry of Consumer and Commercial Relations is to inform, serve and protect the public, participants, consumers and businesses and to encourage an honest and fair marketplace.

The purpose of the Ministry and related agencies is realized through a body of legislation, regulation and practice designed to: ensure that the transaction between business and consumers is fair and informed; establish certain standards for public safety and entertainment; collect and maximize the value of information pertaining to property, business enterprises and vital statistics relating to residents in Ontario; control the use and availability of beverage alcohol and govern and regulate the horse racing industry in the province.

Key business activities engaged in by the Ministry include the development of active partnerships, consumer and commercial liaison, licensing and registration, inspection, mediation and enforcement actions, and both public and targeted educational activities.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
24,545,057	Ministry Administration	(1,049,800)	25,594,857	23,346,221
15,374,300	Business Practices	832,100	14,542,200	19,857,948
19,130,300	Technical Standards	1,919,800	17,210,500	14,826,742
30,962,400	Regulation of Horse Racing	(1,825,900)	32,788,300	31,928,346
79,780,900	Registration	(5,908,300)	85,689,200	72,303,733
9,363,300	Liquor Licence	(652,900)	10,016,200	10,366,949
179,156,257	Ministry Total Operating	(6,685,000)	185,841,257	172,629,939
40,000,000	Less: Special Warrants	40,000,000	—	N/A
57,057	Less: Statutory Appropriations	—	57,057	41,557
139,099,200	< TOTAL OPERATING TO BE VOTED	(46,685,000)	185,784,200	172,588,382
ACCOUNTING CLASSIFICATION				
179,156,257	Expenditure	(6,685,000)	185,841,257	172,629,939

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	179,931,057	
1.2 1990-91 Public Accounts		172,629,939
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,910,200	
	185,841,257	172,629,939

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,503,500	Ministry Administration	(1,049,800)	25,553,300	23,304,664
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>24,545,057</u>	Total Operating	<u>(1,049,800)</u>	<u>25,594,857</u>	<u>23,346,221</u>
	5,238,800	Less: Special Warrants	5,238,800	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>19,264,700</u>	Amount to be Voted	<u>(6,288,600)</u>	<u>25,553,300</u>	<u>23,304,664</u>

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (901-1)	\$	
Salaries and wages	13,672,300	
Employee benefits	2,638,100	
Transportation and communication	1,045,700	
Services	5,774,400	
Supplies and equipment	1,373,000	
	<u>24,503,500</u>	

Main Office	\$	
Salaries and wages	834,300	
Employee benefits	190,400	
Transportation and communication	82,200	
Services	80,200	
Supplies and equipment	75,200	1,262,300

Financial and Administrative Services	\$	
Salaries and wages	3,854,200	
Employee benefits	735,500	
Transportation and communication	610,600	
Services	1,019,100	
Supplies and equipment	122,600	6,342,000

Human Resources	\$	
Salaries and wages	2,075,600	
Employee benefits	382,500	
Transportation and communication	56,400	
Services	52,100	
Supplies and equipment	35,900	2,602,500

Communications Services	\$	
Salaries and wages	1,173,800	
Employee benefits	201,600	
Transportation and communication	32,100	
Services	72,100	
Supplies and equipment	174,600	1,654,200

Analysis and Planning	\$	\$
Salaries and wages	972,500	
Employee benefits	203,800	
Transportation and communication	43,500	
Services	95,900	
Supplies and equipment	54,200	1,369,900

Legal Services	\$	
Salaries and wages	2,500	
Transportation and communication	15,200	
Services	3,511,300	
Supplies and equipment	27,200	3,556,200

Audit Services	\$	
Salaries and wages	724,300	
Employee benefits	130,300	
Transportation and communication	23,200	
Services	39,600	
Supplies and equipment	20,100	937,500

Information Systems	\$	
Salaries and wages	4,035,100	
Employee benefits	794,000	
Transportation and communication	182,500	
Services	904,100	
Supplies and equipment	863,200	6,778,900

Statutory Appropriations		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>24,545,057</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

BUSINESS PRACTICES PROGRAM:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
902		BUSINESS PRACTICES PROGRAM			
OPERATING					
1	949,200	Program Administration	194,900	754,300	724,096
2	5,702,100	Business Regulation	101,000	5,601,100	11,579,833
3	5,249,300	Consumer Services	205,000	5,044,300	4,479,207
4	2,799,400	Entertainment Standards	264,900	2,534,500	2,500,122
5	674,300	Commercial Registration Appeal Tribunal	66,300	608,000	574,690
	15,374,300	Total Operating	832,100	14,542,200	19,857,948
	2,919,400	Less: Special Warrants	2,919,400	—	N/A
	12,454,900	Amount to be Voted	(2,087,300)	14,542,200	19,857,948

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (902-1)	\$
Salaries and wages	754,300
Employee benefits	79,000
Transportation and communication	28,800
Services	52,900
Supplies and equipment	34,200
	<u>949,200</u>
 Business Regulation (902-2)	
Salaries and wages	3,815,800
Employee benefits	696,600
Transportation and communication	175,800
Services	796,900
Supplies and equipment	217,000
	<u>5,702,100</u>
 Consumer Services (902-3)	
Salaries and wages	3,784,700
Employee benefits	705,600
Transportation and communication	372,400
Services	93,500
Supplies and equipment	221,100
Transfer payments	
Grant to Consumers' Association of Canada ..	72,000
	<u>5,249,300</u>

Entertainment Standards (902-4)	\$
Salaries and wages	1,772,300
Employee benefits	350,700
Transportation and communication	245,700
Services	540,900
Supplies and equipment	138,800
	<u>3,048,400</u>
Less: Recoveries from other Ministries	249,000
	<u>2,799,400</u>
 Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	247,800
Employee benefits	74,800
Transportation and communication	29,400
Services	309,000
Supplies and equipment	13,300
	<u>674,300</u>
 Total Operating for Business Practices Program	<u>15,374,300</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

TECHNICAL STANDARDS PROGRAM:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, and of the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
903		TECHNICAL STANDARDS PROGRAM			
OPERATING					
1	2,999,800	Program Administration	1,133,700	1,866,100	1,563,654
2	5,963,700	Pressure Vessels Safety	647,700	5,316,000	4,460,510
3	4,508,500	Elevating Devices	(272,600)	4,781,100	4,065,908
4	5,240,000	Fuels Safety	416,400	4,823,600	4,342,028
5	418,300	Upholstered and Stuffed Articles	(5,400)	423,700	394,642
	19,130,300	Total Operating	1,919,800	17,210,500	14,826,742
	3,797,400	Less: Special Warrants	3,797,400	—	N/A
	<u>15,332,900</u>	Amount to be Voted	<u>(1,877,600)</u>	<u>17,210,500</u>	<u>14,826,742</u>

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (903-1)	\$
Salaries and wages	1,540,100
Employee benefits	214,000
Transportation and communication	46,600
Services	1,087,800
Supplies and equipment	111,300
	<u>2,999,800</u>

Pressure Vessels Safety (903-2)	
Salaries and wages	4,279,100
Employee benefits	907,600
Transportation and communication	346,500
Services	89,900
Supplies and equipment	340,600
	<u>5,963,700</u>

Elevating Devices (903-3)	
Salaries and wages	3,451,300
Employee benefits	662,900
Transportation and communication	211,800
Services	89,600
Supplies and equipment	92,900
	<u>4,508,500</u>

Fuels Safety (903-4)	\$
Salaries and wages	3,607,500
Employee benefits	768,800
Transportation and communication	588,700
Services	72,600
Supplies and equipment	202,400
	<u>5,240,000</u>

Upholstered and Stuffed Articles (903-5)	
Salaries and wages	323,800
Employee benefits	58,600
Transportation and communication	24,200
Services	5,100
Supplies and equipment	6,600
	<u>418,300</u>

Total Operating for Technical Standards	
Program	<u>19,130,300</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGULATION OF HORSE RACING PROGRAM:

This program consists of activities representing the administration of the Racing Commission Act.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
904		REGULATION OF HORSE RACING PROGRAM			
OPERATING					
1	30,962,400	Regulation of Horse Racing	(1,825,900)	32,788,300	31,928,346
	30,962,400	Total Operating	(1,825,900)	32,788,300	31,928,346
	11,085,400	Less: Special Warrants	11,085,400	—	N/A
	19,877,000	Amount to be Voted	(12,911,300)	32,788,300	31,928,346

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Regulation of Horse Racing (904-1)	\$
Salaries and wages	2,784,600
Employee benefits	504,400
Transportation and communication	617,200
Services	732,100
Supplies and equipment	180,000
Transfer payments	
Racetracks Tax Sharing Arrangement	26,144,100
	<u>30,962,400</u>
Total Operating for Regulation of Horse Racing Program	<u>30,962,400</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGISTRATION PROGRAM:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
905		REGISTRATION PROGRAM			
OPERATING					
1	14,227,200	Program Administration	(6,297,200)	20,524,400	5,032,723
2	37,675,100	Real Property Registration	(1,293,800)	38,968,900	41,413,912
3	8,511,100	Personal Property Security Registration	2,207,100	6,304,000	7,050,339
4	8,308,000	Registrar General	117,500	8,190,500	11,940,388
5	11,044,000	Companies	(641,900)	11,685,900	6,866,371
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	79,780,900	Total Operating	(5,908,300)	85,689,200	72,303,733
	14,796,100	Less: Special Warrants	14,796,100	—	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	64,969,300	Amount to be Voted	(20,704,400)	85,673,700	72,303,733

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (905-1)	\$
Salaries and wages	1,787,500
Employee benefits	193,400
Transportation and communication	55,600
Services	94,500
Supplies and equipment	96,200
Other transactions	
POLARIS Joint Venture	12,000,000
	<u>14,227,200</u>
Statutory Appropriations	
Crown Contributions re Judges' Plans	15,000
Real Property Registration (905-2)	
Salaries and wages	29,147,600
Employee benefits	5,901,700
Transportation and communication	1,074,700
Services	152,500
Supplies and equipment	1,430,300
	<u>37,706,800</u>
Less: Recoveries from other Ministries	31,700
	<u>37,675,100</u>
Personal Property Security Registration (905-3)	
Salaries and wages	3,047,800
Employee benefits	643,700
Transportation and communication	939,200
Services	2,368,800
Supplies and equipment	1,512,600
	<u>8,512,100</u>
Less: Recoveries from other Ministries	1,000
	<u>8,511,100</u>

Registrar General (905-4)	\$
Salaries and wages	4,457,200
Employee benefits	896,400
Transportation and communication	780,800
Services	1,649,300
Supplies and equipment	524,300
	<u>8,308,000</u>
Statutory Appropriations	
Fees under the Vital Statistics Act	500
Companies (905-5)	
Salaries and wages	7,134,100
Employee benefits	1,037,900
Transportation and communication	505,100
Services	1,639,400
Supplies and equipment	727,500
	<u>11,044,000</u>
Total Operating for Registration Program	<u>79,780,900</u>

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

LIQUOR LICENCE PROGRAM:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
906		LIQUOR LICENCE PROGRAM			
OPERATING					
1	9,363,300	Liquor Licence Board of Ontario	(652,900)	10,016,200	10,366,949
	9,363,300	Total Operating	(652,900)	10,016,200	10,366,949
	2,162,900	Less: Special Warrants	2,162,900	—	N/A
	7,200,400	Amount to be Voted	(2,815,800)	10,016,200	10,366,949

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Liquor Licence Board of Ontario (906-1)	\$
Salaries and wages	6,485,800
Employee benefits	1,264,300
Transportation and communication	531,400
Services	765,300
Supplies and equipment	316,500
	<u>9,363,300</u>
Total Operating for Liquor Licence Program	<u>9,363,300</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

The Ministry of Correctional Services provides care, supervision, treatment and rehabilitation programs for adult offenders, age 18 and over, convicted by the courts and sentenced to terms of up to two years less one day and all young offenders, ages 16 and 17, regardless of length of sentence. Incarcerated offenders represent only a small portion (12 percent) of the ministry's total client group. The remainder, an average in excess of 60,000 on any given day, are supervised in the community by probation and parole officers and by a growing number of community-based service providers for both residential and non-residential programs.

Youth Services are provided through special separate accommodation for 16 and 17 year old young offenders under the ministry's care, as well as specialized community programs and a range of alternative measures programming set out under the Young Offenders Act, to enhance the successful rehabilitation of these young persons.

Treatment and rehabilitation programs range in nature from intensive clinical therapy to supervised work experience programs. Due to the relatively short periods of time most offenders spend in care, programs are geared to achieve maximum practical benefit in a minimum duration. Special emphasis is placed on the treatment needs of substance-addicted offenders.

Academic education, life skills training, literacy and employment readiness are also supported and promoted as important rehabilitative opportunities. As part of its mandate to help protect society from dangerous and unlawful behaviour, the ministry maintains secure detention facilities for those awaiting trial, sentencing or other judicial proceedings, as well as those awaiting transfer to federal facilities.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
25,483,408	Ministry Administration	(314,200)	25,797,608	28,858,091
554,272,000	Operations	2,762,600	551,509,400	514,555,889
579,755,408	Ministry Total Operating	2,448,400	577,307,008	543,413,980
150,000,000	Less: Special Warrants	150,000,000	—	N/A
9,808	Less: Statutory Appropriations	—	9,808	25,682
429,745,600	< TOTAL OPERATING TO BE VOTED	(147,551,600)	577,297,200	543,388,298
ACCOUNTING CLASSIFICATION				
579,755,408	Expenditure	2,448,400	577,307,008	543,413,980

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	554,477,408	
1.2 1990-91 Public Accounts		543,413,980
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	22,829,600	
	577,307,008	543,413,980

X. — MINISTRY OF CORRECTIONAL SERVICES

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
—	Operations	(8,500,000)	8,500,000	2,186,861
—	Ministry Total Capital	(8,500,000)	8,500,000	2,186,861
—	Less: Special Warrants	—	—	N/A
—	< TOTAL CAPITAL TO BE VOTED	(8,500,000)	8,500,000	2,186,861
ACCOUNTING CLASSIFICATION				
—	Expenditure	(8,500,000)	8,500,000	2,186,861

X. — MINISTRY OF CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating program.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	25,473,600	Ministry Administration	(314,200)	25,787,800	28,832,409
S	—	Minister's Salary, the Executive Council Act . .	—	—	15,874
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>25,483,408</u>	Total Operating	<u>(314,200)</u>	<u>25,797,608</u>	<u>28,858,091</u>
	6,300,000	Less: Special Warrants	6,300,000	—	N/A
	<u>9,808</u>	Less: Statutory Appropriations	<u>—</u>	<u>9,808</u>	<u>25,682</u>
	<u>19,173,600</u>	Amount to be Voted	<u>(6,614,200)</u>	<u>25,787,800</u>	<u>28,832,409</u>

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1001-1)	\$	
Salaries and wages	16,286,100	
Employee benefits	3,268,500	
Transportation and communication	2,042,100	
Services	2,984,600	
Supplies and equipment	892,300	
	<u>25,473,600</u>	
<i>Main Office</i>	\$	
Salaries and wages	1,155,000	
Employee benefits	233,600	
Transportation and communication	188,200	
Services	119,900	
Supplies and equipment	53,900	1,750,600
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	2,696,500	
Employee benefits	540,500	
Transportation and communication	285,100	
Services	247,700	
Supplies and equipment	99,700	3,869,500
<i>Human Resources</i>	\$	
Salaries and wages	4,064,100	
Employee benefits	815,300	
Transportation and communication	474,000	
Services	910,300	
Supplies and equipment	365,000	6,628,700
<i>Communications Services</i>	\$	
Salaries and wages	509,900	
Employee benefits	102,300	
Transportation and communication	31,400	
Services	103,400	
Supplies and equipment	45,100	792,100

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	2,642,000	
Employee benefits	530,000	
Transportation and communication	179,800	
Services	371,700	
Supplies and equipment	104,500	3,828,000
<i>Legal Services</i>	\$	
Salaries and wages	7,700	
Employee benefits	1,500	
Transportation and communication	37,700	
Services	713,600	
Supplies and equipment	25,800	786,300
<i>Audit Services</i>	\$	
Salaries and wages	1,101,900	
Employee benefits	221,000	
Transportation and communication	183,700	
Services	12,200	
Supplies and equipment	19,500	1,538,300
<i>Information Systems</i>	\$	
Salaries and wages	4,109,000	
Employee benefits	824,300	
Transportation and communication	662,200	
Services	505,800	
Supplies and equipment	178,800	6,280,100
<i>Statutory Appropriations</i>		
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>25,483,408</u>

X. — MINISTRY OF CORRECTIONAL SERVICES

OPERATIONS PROGRAM:

This program provides a wide range of custodial and community-based services to offenders and the courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community residences and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

This program also provides for the operation of the Ontario Board of Parole.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1002		OPERATIONS PROGRAM			
OPERATING					
1	8,407,700	Program Administration	230,900	8,176,800	8,026,084
2	5,615,100	Offender Programming	221,200	5,393,900	4,794,163
3	419,696,200	Institutional Services	350,300	419,345,900	391,661,673
4	116,174,800	Community Services	2,007,100	114,167,700	105,639,893
5	4,378,200	Ontario Board of Parole	(46,900)	4,425,100	4,434,076
	554,272,000	Total Operating	2,762,600	551,509,400	514,555,889
	143,700,000	Less: Special Warrants	143,700,000	—	N/A
	410,572,000	Amount to be Voted	(140,937,400)	551,509,400	514,555,889
— OPERATIONS PROGRAM					
CAPITAL					
—	—	Institutional Services	(7,300,000)	7,300,000	2,186,861
—	—	Community Services	(1,200,000)	1,200,000	—
	—	Total Capital	(8,500,000)	8,500,000	2,186,861
	—	Less: Special Warrants	—	—	N/A
	—	Amount to be Voted	(8,500,000)	8,500,000	2,186,861

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1002-1)	\$	
Salaries and wages	5,838,200	
Employee benefits	1,171,100	
Transportation and communication	781,400	
Services	458,300	
Supplies and equipment	158,700	
	<u>8,407,700</u>	
 Offender Programming (1002-2)		
Salaries and wages	3,285,200	
Employee benefits	659,000	
Transportation and communication	512,700	
Services	303,500	
Supplies and equipment	301,700	
Transfer payments	553,000	
	<u>5,615,100</u>	
 Institutional Program Development and Support	\$	
Salaries and wages	2,120,300	
Employee benefits	425,300	
Transportation and communication	332,000	
Services	205,000	
Supplies and equipment	214,700	3,297,300
 Youth and Community Corrections Program Development	\$	
Salaries and wages	1,164,900	
Employee benefits	233,700	
Transportation and communication	180,700	
Services	98,500	
Supplies and equipment	87,000	
Transfer payments		
Grants to non-profit community agencies for community pro- gram development	553,000	2,317,800
 Institutional Services (1002-3)		
Salaries and wages	287,723,500	
Employee benefits	57,717,300	
Transportation and communication	7,400,900	
Services	25,383,400	
Supplies and equipment	43,484,700	
Transfer payments	748,200	
	<u>422,458,000</u>	
Less: Recoveries from other Ministries	2,761,800	
	<u>419,696,200</u>	

Institutions	\$	\$
Salaries and wages	285,733,600	
Employee benefits	57,326,800	
Transportation and communication	7,290,700	
Services	24,348,300	
Supplies and equipment	42,604,300	
Transfer payments	\$	
Grants to Com- pensate for Municipal Taxation ...	680,900	
Compassionate Allowance to Permanently Handicapped Inmates	67,300	748,200
		<u>418,051,900</u>

Industrial Services	\$	
Salaries and wages	1,989,900	
Employee benefits	390,500	
Transportation and communication	110,200	
Services	1,035,100	
Supplies and equipment	880,400	
	<u>4,406,100</u>	
Less: Recoveries from other Ministries	2,761,800	1,644,300

Community Services (1002-4)		
Salaries and wages	45,733,000	
Employee benefits	9,174,000	
Transportation and communication	2,109,400	
Services	2,801,600	
Supplies and equipment	1,837,200	
Transfer payments	\$	
Assistance to Inmates-Rehabili- tation Assistance	34,000	
Community Residential/Non- Residential Client Services ..	54,485,600	54,519,600
		<u>116,174,800</u>

Ontario Board of Parole (1002-5)		
Salaries and wages	2,434,200	
Employee benefits	488,300	
Transportation and communication	428,800	
Services	940,400	
Supplies and equipment	86,500	
	<u>4,378,200</u>	
Total Operating for Operations Program		<u>554,272,000</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

The purpose of the Ministry is to ensure public accessibility to, and economic advancement of culture, communications and information management for the people of Ontario.

The Ministry addresses its purpose by increasing public access to Ontario's cultural and communications resources; stimulating economic growth through industrial planning and job creation in the cultural and communications sector; strengthening Ontario's visibility and economic position, both nationally and internationally, and by preserving our heritage and fostering awareness of our origins and traditions.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
16,279,757	Ministry Administration	(1,043,100)	17,322,857	16,833,985
4,281,000	Heritage Conservation	(814,400)	5,095,400	4,241,580
210,462,900	Cultural Development and Institutions	3,152,800	207,310,100	200,341,627
5,513,900	Communications	783,900	4,730,000	3,862,296
50,866,100	Information Resource Management	(397,300)	51,263,400	48,211,787
14,152,100	Capital Support and Field Services	(938,700)	15,090,800	12,139,018
301,555,757	Ministry Total Operating	743,200	300,812,557	285,630,293
128,000,000	Less: Special Warrants	128,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	30,803
173,514,200	< TOTAL OPERATING TO BE VOTED	(127,256,800)	300,771,000	285,599,490
ACCOUNTING CLASSIFICATION				
301,555,757	Expenditure	743,200	300,812,557	285,630,293

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	299,444,857	285,630,293
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,367,700	
	300,812,557	285,630,293

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
—	Communications .	(896,000)	896,000	374,514
15,087,000	Capital Support and Field Services	(16,081,900)	31,168,900	38,067,976
15,087,000	Ministry Total Capital	(16,977,900)	32,064,900	38,442,490
7,000,000	Less: Special Warrants	7,000,000	—	N/A
8,087,000	< TOTAL CAPITAL TO BE VOTED	(23,977,900)	32,064,900	38,442,490
	ACCOUNTING CLASSIFICATION			
15,087,000	Expenditure	(16,977,900)	32,064,900	38,442,490

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry and providing direction in meeting requirements of the French Language Services Act.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	16,238,200	Ministry Administration	(1,043,100)	17,281,300	16,803,182
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	20,995
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>16,279,757</u>	Total Operating	<u>(1,043,100)</u>	<u>17,322,857</u>	<u>16,833,985</u>
	2,920,000	Less: Special Warrants	2,920,000	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	—	41,557	30,803
	<u><u>13,318,200</u></u>	Amount to be Voted	<u><u>(3,963,100)</u></u>	<u><u>17,281,300</u></u>	<u><u>16,803,182</u></u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1101-1)	\$	
Salaries and wages	8,055,500	
Employee benefits	1,301,100	
Transportation and communication	767,000	
Services	4,539,600	
Supplies and equipment	1,576,000	
	<u>16,239,200</u>	
Less: Recoveries from other activities	1,000	
	<u>16,238,200</u>	
 <i>Main Office</i>	 \$	
Salaries and wages	1,137,800	
Employee benefits	133,100	
Transportation and communication	76,000	
Services	97,300	
Supplies and equipment	55,800	1,500,000
 <i>Financial and Administrative Services</i>	 \$	
Salaries and wages	2,847,400	
Employee benefits	494,300	
Transportation and communication	578,300	
Services	1,345,200	
Supplies and equipment	634,200	
	<u>5,899,400</u>	
Less: Recoveries from other activities	1,000	5,898,400
 <i>Human Resources</i>	 \$	
Salaries and wages	938,900	
Employee benefits	161,800	
Transportation and communication	15,700	
Services	229,100	
Supplies and equipment	39,000	1,384,500
 <i>Communications Services</i>	 \$	
Salaries and wages	1,169,100	
Employee benefits	197,700	
Transportation and communication	47,000	
Services	461,900	
Supplies and equipment	38,900	1,914,600

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	355,100	
Employee benefits	56,900	
Transportation and communication	10,000	
Services	35,000	
Supplies and equipment	22,000	479,000
 <i>Legal Services</i>	 \$	
Salaries and wages	87,500	
Employee benefits	12,300	
Transportation and communication	15,000	
Services	1,035,000	
Supplies and equipment	20,100	1,169,900
 <i>Audit Services</i>	 \$	
Salaries and wages	500,700	
Employee benefits	90,000	
Transportation and communication	10,000	
Services	16,000	
Supplies and equipment	16,000	632,700
 <i>Information Systems</i>	 \$	
Salaries and wages	1,019,000	
Employee benefits	155,000	
Transportation and communication	15,000	
Services	1,320,100	
Supplies and equipment	750,000	3,259,100
 <i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
 Total Operating for Ministry Administration Program		<u>16,279,757</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

HERITAGE CONSERVATION PROGRAM:

This program promotes the awareness and appreciation of Ontario's heritage in order to reinforce community identity and well being and increase the influence of heritage conservation on decision-making in the public and private sectors.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1102		HERITAGE CONSERVATION PROGRAM			
OPERATING					
1	4,281,000	Heritage Administration	(814,400)	5,095,400	4,241,580
	4,281,000	Total Operating	(814,400)	5,095,400	4,241,580
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	<u>2,581,000</u>	Amount to be Voted	<u>(2,514,400)</u>	<u>5,095,400</u>	<u>4,241,580</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Heritage Administration (1102-1)	\$	
Salaries and wages	1,544,100	
Employee benefits	248,500	
Transportation and communication	156,500	
Services	353,700	
Supplies and equipment	170,100	
Transfer payments	\$	
Grants for Ontario Historical		
Studies Series	173,300	
Heritage support grants	834,800	
Multicultural History Society	671,000	
Project Grants	130,000	1,809,100
		4,282,000
Less: Recoveries from other Ministries		1,000
		4,281,000
Total Operating for Heritage Conservation		
Program	4,281,000	

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM:

This program has three basic directions. The arts support program is responsible for developing policies for the not-for-profit arts community, supporting external cultural activities and ongoing operations of arts service organizations. The cultural agencies program is responsible for fiscal, policy and program liaison with eleven of the Ministry's major cultural agencies. The cultural industries program is concerned with the development of policies and support programs that will encourage the continued growth and financial stability of Ontario's cultural industries.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1103		CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM			
OPERATING					
1	7,475,200	Arts Support	58,400	7,416,800	8,108,411
2	202,987,700	Cultural Industries and Agencies	3,094,400	199,893,300	192,233,216
	210,462,900	Total Operating	3,152,800	207,310,100	200,341,627
	80,120,000	Less: Special Warrants	80,120,000	—	N/A
	130,342,900	Amount to be Voted	(76,967,200)	207,310,100	200,341,627

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Arts Support (1103-1)

	\$
Salaries and wages	1,213,800
Employee benefits	194,000
Transportation and communication	258,000
Services	634,900
Supplies and equipment	68,800
Transfer payments	\$
Cultural support grants	3,167,500
The Fathers of Confederation Building Trust	198,000
Project Grants	1,741,200
	<u>5,106,700</u>
	7,476,200
Less: Recoveries from other Ministries	1,000
	<u>7,475,200</u>

Cultural Industries and Agencies (1103-2)

	\$
Salaries and wages	1,382,200
Employee benefits	224,000
Transportation and communication	45,500
Services	208,700
Supplies and equipment	69,800
Transfer payments	\$
Book Publishers Assistance Program	563,000
Trade Organizations Support Program	113,600
Art Gallery of Ontario	8,446,600
McMichael Canadian Collection	3,047,000
Royal Botanical Gardens	1,922,500
CJRT-FM Corporation	1,431,900
Ontario Heritage Foundation ..	2,546,100
Ontario Science Centre	17,589,000
Ontario Arts Council	43,526,500
Ontario Educational Communications Authority	62,982,600
Ontario Film Development Corporation	26,107,000
Royal Ontario Museum	21,976,600
Science North	3,186,700
Project Grants	3,349,400
Ontario Publishing Strategy ...	4,270,000
	<u>201,058,500</u>
	202,988,700
Less: Recoveries from other Ministries	1,000
	<u>202,987,700</u>
Total Operating for Cultural Development and Institutions Program	<u>210,462,900</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

COMMUNICATIONS PROGRAM:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1104		COMMUNICATIONS PROGRAM			
OPERATING					
1	4,703,900	Program Administration	799,300	3,904,600	3,134,423
2	810,000	Ontario Telephone Service Commission	(15,400)	825,400	727,873
	5,513,900	Total Operating	783,900	4,730,000	3,862,296
	1,110,000	Less: Special Warrants	1,110,000	—	N/A
	<u>4,403,900</u>	Amount to be Voted	<u>(326,100)</u>	<u>4,730,000</u>	<u>3,862,296</u>

— COMMUNICATIONS PROGRAM

CAPITAL

—	—	Capital and Construction	(896,000)	896,000	374,514
	—	Total Capital	(896,000)	896,000	374,514
	—	Less: Special Warrants	—	—	N/A
	<u>—</u>	Amount to be Voted	<u>(896,000)</u>	<u>896,000</u>	<u>374,514</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1104-1)	\$	
Salaries and wages	2,513,900	
Employee benefits	446,600	
Transportation and communication	118,500	
Services	431,500	
Supplies and equipment	133,000	
Transfer payments	\$	
Community Radio Program	1,050,000	
Canadian Standards Association	10,400	1,060,400
		<u>4,703,900</u>
Ontario Telephone Service Commission (1104-2)		
Salaries and wages	577,400	
Employee benefits	104,300	
Transportation and communication	50,300	
Services	56,900	
Supplies and equipment	21,100	
		<u>810,000</u>
Total Operating for Communications Program		<u>5,513,900</u>

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

INFORMATION RESOURCE MANAGEMENT PROGRAM:

This program includes the Archives of Ontario and the Libraries and Community Information activities. The program contributes to equity of access to information services, training and adjustment for Ontario's workforce, economic and cultural development and recognition of the province's multicultural character and history. Its services allow citizens to participate as informed and active members of society.

The Archives of Ontario is responsible for identifying, preserving and providing public access to permanent records of the Ontario Government and to provincially significant private records. The Archives is also responsible for Recorded Information Management in the Ontario Government. The Libraries and Community Information activities provide leadership and support for the development of accessible and effective public library and community information services for the province of Ontario; and work to ensure that all Ontarians have access to the resources of public libraries and community information centres.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1105		INFORMATION RESOURCE MANAGEMENT PROGRAM			
OPERATING					
1	4,971,700	Archives	(99,600)	5,071,300	4,561,462
2	44,464,700	Library Services	(81,000)	44,545,700	42,163,906
3	1,429,700	Community Information	(216,700)	1,646,400	1,486,419
	50,866,100	Total Operating	(397,300)	51,263,400	48,211,787
	39,360,000	Less: Special Warrants	39,360,000	—	N/A
	11,506,100	Amount to be Voted	(39,757,300)	51,263,400	48,211,787

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Archives (1105-1)

\$

Salaries and wages	3,315,000
Employee benefits	603,300
Transportation and communication	70,400
Services	594,800
Supplies and equipment	307,900
Transfer payments	
Archives Support Grants	81,300
	<u>4,972,700</u>
Less: Recoveries from other Ministries	1,000
	<u>4,971,700</u>

Library Services (1105-2)

Salaries and wages	1,022,800
Employee benefits	170,400
Transportation and communication	56,300
Services	187,500
Supplies and equipment	35,200
Transfer payments	\$
Grants to public libraries	41,176,900
Grants to library organizations ..	74,600
Project Grants	1,742,000
	<u>42,993,500</u>
	<u>44,465,700</u>
Less: Recoveries from other Ministries	1,000
	<u>44,464,700</u>

Community Information (1105-3)

\$

Salaries and wages	56,900
Employee benefits	10,600
Transportation and communication	27,900
Services	93,900
Supplies and equipment	17,500
Transfer payments	\$
Grants to participating agencies	1,100,000
Project Grants	122,900
	<u>1,222,900</u>
	<u>1,429,700</u>

Total Operating for Information Resource
Management Program50,866,100

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CAPITAL SUPPORT AND FIELD SERVICES PROGRAM:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1106		CAPITAL SUPPORT AND FIELD SERVICES PROGRAM			
OPERATING					
1	14,152,100	Field Services	(938,700)	15,090,800	12,139,018
	14,152,100	Total Operating	(938,700)	15,090,800	12,139,018
	2,790,000	Less: Special Warrants	2,790,000	—	N/A
	<u>11,362,100</u>	Amount to be Voted	<u>(3,728,700)</u>	<u>15,090,800</u>	<u>12,139,018</u>
1106		CAPITAL SUPPORT AND FIELD SERVICES PROGRAM			
CAPITAL					
2	15,087,000	Community Facilities	(16,081,900)	31,168,900	38,067,976
	15,087,000	Total Capital	(16,081,900)	31,168,900	38,067,976
	7,000,000	Less: Special Warrants	7,000,000	—	N/A
	<u>8,087,000</u>	Amount to be Voted	<u>(23,081,900)</u>	<u>31,168,900</u>	<u>38,067,976</u>

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Field Services (1106-1)

\$

Salaries and wages	3,612,800
Employee benefits	587,200
Transportation and communication	437,800
Services	451,900
Supplies and equipment	288,800

Transfer payments

\$

Grants to Local Museums	3,329,400
Grants to Historical Societies ..	287,300
Project Grants	5,157,900

8,774,600

14,153,100

Less: Recoveries from other Ministries

1,000

14,152,100

Total Operating for Capital Support and Field
Services Program

14,152,100

CAPITAL

Community Facilities (1106-2)

\$

Transfer payments

Preserving Ontario's Architecture	1,513,900
Provincial Grants	5,087,600
Community Grants	8,485,500

15,087,000

Total Capital for Capital Support and Field
Services Program

15,087,000

XII. — OFFICE FOR DISABILITY ISSUES

SUMMARY

The Office's initiatives are designed to achieve the fullest possible independence for persons with disabilities and their integration into the social and economic life of the province through: a leadership role within the Ontario government through the development of policies and programs that will effect positive change for the 1.2 million disabled Ontarians; outreach to and support of disabled groups in order to strengthen their position in achieving progress in the private and public sectors; undertaking initiatives to change outmoded public attitudes that impede or hinder opportunities for disabled Ontarians in the workplace and in social and recreational activities.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
9,220,100	Office for Disability Issues	2,876,200	6,343,900	5,532,672
	Total Operating for Office for Disability Issues	2,876,200	6,343,900	5,532,672
1,700,000	Less: Special Warrants	1,700,000	—	N/A
—	Less: Statutory Appropriations	—	—	12,875
7,520,100	TOTAL OPERATING TO BE VOTED	1,176,200	6,343,900	5,519,797
ACCOUNTING CLASSIFICATION				
9,220,100	Expenditure	2,876,200	6,343,900	5,532,672

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	6,245,900	
1.2 1990-91 Public Accounts		5,532,672
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	98,000	
	6,343,900	5,532,672

XII. — OFFICE FOR DISABILITY ISSUES

— NOTES —

XII. — OFFICE FOR DISABILITY ISSUES

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
2,455,500	Office for Disability Issues	(133,000)	2,588,500	2,489,104
2,455,500	Total Capital for Office for Disability Issues	(133,000)	2,588,500	2,489,104
500,000	Less: Special Warrants	500,000	—	N/A
1,955,500	< TOTAL CAPITAL TO BE VOTED	(633,000)	2,588,500	2,489,104
	ACCOUNTING CLASSIFICATION			
2,455,500	Expenditure	(133,000)	2,588,500	2,489,104

XII. — OFFICE FOR DISABILITY ISSUES

OFFICE FOR DISABILITY ISSUES PROGRAM:

The Office for Disability Issues is responsible for bringing the disability perspective to the policy development and decision making process of government. It operates a central information service on government activities and programs for disabled consumers and organizations, develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community. The Office is also responsible for the Advocacy for Vulnerable Adults project.

The Ontario Advisory Council on Disability Issues is an arms-length agency of the Ontario government which provides advice to the Minister with responsibility for Disability Issues. Its outreach activities include public consultations across the province.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1201		OFFICE FOR DISABILITY ISSUES PROGRAM			
OPERATING					
1	4,830,700	Corporate Services	(108,800)	4,939,500	4,809,952
2	389,400	Ontario Advisory Council on Disability Issues	(15,000)	404,400	354,027
3	4,000,000	Advocacy for Vulnerable Adults	3,000,000	1,000,000	—
S	—	Minister Without Portfolio Salary, the Executive Council Act	—	—	7,971
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	4,904
—	—	Main Office	—	—	355,818
	9,220,100	Total Operating	2,876,200	6,343,900	5,532,672
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	—	Less: Statutory Appropriations	—	—	12,875
	7,520,100	Amount to be Voted	1,176,200	6,343,900	5,519,797
1201		OFFICE FOR DISABILITY ISSUES PROGRAM			
CAPITAL					
4	2,455,500	Corporate Services	(133,000)	2,588,500	2,489,104
	2,455,500	Total Capital	(133,000)	2,588,500	2,489,104
	500,000	Less: Special Warrants	500,000	—	N/A
	1,955,500	Amount to be Voted	(633,000)	2,588,500	2,489,104

— NOTES —

XII. — OFFICE FOR DISABILITY ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Corporate Services (1201-1)

	\$
Salaries and wages	1,688,500
Employee benefits	277,400
Transportation and communication	180,200
Services	589,000
Supplies and equipment	210,000
Transfer payments	\$
Community Action Fund	1,305,600
Grant for Barrier Free Design Centre	210,000
Homelink Centres	370,000
	<u>1,885,600</u>
	<u>4,830,700</u>

Ontario Advisory Council on Disability Issues
(1201-2)

	\$
Salaries and wages	166,500
Employee benefits	31,200
Transportation and communication	63,800
Services	81,900
Supplies and equipment	46,000
	<u>389,400</u>

Advocacy for Vulnerable Adults (1201-3)

Salaries and wages	1,866,000
Employee benefits	328,300
Transportation and communication	139,300
Services	1,309,600
Supplies and equipment	356,800
	<u>4,000,000</u>

Total Operating for Office for Disability Issues
Program9,220,100

CAPITAL

Corporate Services (1201-4)

Transfer payments	
Access Fund	2,455,500
	<u>2,455,500</u>
Total Capital for Office for Disability Issues Program	<u><u>2,455,500</u></u>

XIII. — MINISTRY OF EDUCATION

SUMMARY

The mission of the Ministry of Education is to provide leadership to enable all learners ie. children, youth and adults to develop their full potential, both as individuals and as contributing members of their community; to ensure that those who participate in education ie. learners, teachers, trustees and administrators—perform to the best of their ability; and to help build a prosperous, responsible society.

The Ministry establishes the legal and policy framework under which education is delivered in the province. It provides program direction through the issuance of guidelines, develops support materials and evaluates results. The Ministry provides both operating and capital grants to school boards in a manner that supports the principle of equality of educational opportunity for students across the province. Ministry funding provides for direct service delivery through the Provincial Schools for the Blind and Deaf, the Independent Learning Centre, Literacy and Youth Employment Services as well as paying the employers' contribution to the teachers' pensions and supports various special initiatives.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
36,487,708	Ministry Administration	(818,649)	37,306,357	35,494,318
5,517,369,000	Education Support	(237,375,900)	5,754,744,900	5,034,736,094
241,513,600	Educational Services	2,558,600	238,955,000	224,480,317
5,795,370,308	Ministry Total Operating	(235,635,949)	6,031,006,257	5,294,710,729
2,055,000,000	Less: Special Warrants	2,055,000,000	—	N/A
469,977,808	Less: Statutory Appropriations	(136,063,749)	606,041,557	653,795,527
—	Adjustment for Advance Payments	195,941,800	(195,941,800)	195,941,800
3,270,392,500	< TOTAL OPERATING TO BE VOTED	(1,958,630,400)	5,229,022,900	4,836,857,002
ACCOUNTING CLASSIFICATION				
5,795,370,308	Expenditure	(39,694,149)	5,835,064,457	5,490,652,529

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	5,829,563,957	5,493,785,284
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,500,500	(3,132,755)
2.2 Transfer of functions to other Ministries		
	5,835,064,457	5,490,652,529

XIII. — MINISTRY OF EDUCATION

— NOTES —

XIII. — MINISTRY OF EDUCATION

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
332,000,000	Education Support	(86,820,200)	418,820,200	32,000,000
332,000,000	Ministry Total Capital	(86,820,200)	418,820,200	32,000,000
120,000,000	Less: Special Warrants	120,000,000	—	N/A
212,000,000	< TOTAL CAPITAL TO BE VOTED	(206,820,200)	418,820,200	32,000,000
	ACCOUNTING CLASSIFICATION			
332,000,000	Expenditure	(86,820,200)	418,820,200	32,000,000

XIII. — MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	36,477,900	Ministry Administration	(786,900)	37,264,800	35,452,761
S	—	Minister's Salary, the Executive Council Act . . .	(31,749)	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>36,487,708</u>	Total Operating	<u>(818,649)</u>	<u>37,306,357</u>	<u>35,494,318</u>
	10,300,000	Less: Special Warrants	10,300,000	—	N/A
	<u>9,808</u>	Less: Statutory Appropriations	<u>(31,749)</u>	<u>41,557</u>	<u>41,557</u>
	<u>26,177,900</u>	Amount to be Voted	<u>11,086,900</u>	<u>37,264,800</u>	<u>35,452,761</u>

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1301-1)	\$	
Salaries and wages	22,530,100	
Employee benefits	5,319,600	
Transportation and communication	1,536,800	
Services	6,028,000	
Supplies and equipment	1,933,100	
	<u>37,347,600</u>	
Less: Recoveries from other Ministries and activities	869,700	
	<u>36,477,900</u>	
 <i>Main Office</i>	 \$	
Salaries and wages	2,577,600	
Employee benefits	532,900	
Transportation and communication	247,200	
Services	503,400	
Supplies and equipment	102,000	3,963,100
 <i>Financial and Administrative Services</i>	 \$	
Salaries and wages	5,758,100	
Employee benefits	1,065,400	
Transportation and communication	886,300	
Services	1,115,700	
Supplies and equipment	1,000,300	
	<u>9,825,800</u>	
Less: Recoveries from other Ministries and activities	769,700	9,056,100
 <i>Human Resources</i>	 \$	
Salaries and wages	2,857,000	
Employee benefits	1,916,200	
Transportation and communication	54,600	
Services	339,200	
Supplies and equipment	76,400	5,243,400
 <i>Communications Services</i>	 \$	
Salaries and wages	2,320,000	
Employee benefits	367,100	
Transportation and communication	98,800	
Services	981,800	
Supplies and equipment	138,700	3,906,400

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	2,902,900	
Employee benefits	418,200	
Transportation and communication	101,600	
Services	504,100	
Supplies and equipment	251,600	4,178,400
 <i>Legal Services</i>	 \$	
Salaries and wages	712,100	
Employee benefits	127,600	
Transportation and communication	34,700	
Services	767,800	
Supplies and equipment	37,200	1,679,400
 <i>Audit Services</i>	 \$	
Salaries and wages	779,400	
Employee benefits	144,000	
Transportation and communication	13,600	
Services	20,200	
Supplies and equipment	16,900	974,100
 <i>Information Systems</i>	 \$	
Salaries and wages	4,623,000	
Employee benefits	748,200	
Transportation and communication	100,000	
Services	1,795,800	
Supplies and equipment	310,000	
	<u>7,577,000</u>	
Less: Recoveries from other Ministries and activities	100,000	7,477,000
 <i>Statutory Appropriations</i>		
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>36,487,708</u>

XIII. — MINISTRY OF EDUCATION

EDUCATION SUPPORT PROGRAM:

The purpose of this program is to provide policy and program direction for elementary and secondary education in the publicly-funded schools of Ontario. Through consultation and liaison with parents, students, teachers, school trustees and administrators, the program determines curriculum and financial and human resource policies. The program also includes review mechanisms to provide for accountability in student achievement and use of resources.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
1302		EDUCATION SUPPORT PROGRAM			
OPERATING					
1	5,011,913,600	Curriculum and Resource Policy	93,969,900	4,917,943,700	4,549,078,315
2	35,487,400	Liaison and Review	628,000	34,859,400	27,845,609
S	469,968,000	Teachers' Pension Fund	(331,973,800)	801,941,800	457,812,170
	5,517,369,000	Total Operating	(237,375,900)	5,754,744,900	5,034,736,094
	1,972,100,000	Less: Special Warrants	1,972,100,000	—	N/A
	469,968,000	Less: Statutory Appropriations	(136,032,000)	606,000,000	653,753,970
	—	Adjustment for Advance Payments	195,941,800	(195,941,800)	195,941,800
	3,075,301,000	Amount to be Voted	(1,877,502,100)	4,952,803,100	4,576,923,924
1302		EDUCATION SUPPORT PROGRAM			
CAPITAL					
3	332,000,000	Curriculum and Resource Policy	(86,820,200)	418,820,200	32,000,000
	332,000,000	Total Capital	(86,820,200)	418,820,200	32,000,000
	120,000,000	Less: Special Warrants	120,000,000	—	N/A
	212,000,000	Amount to be Voted	(206,820,200)	418,820,200	32,000,000

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Curriculum and Resource Policy (1302-1)	\$	
Salaries and wages	11,341,400	
Employee benefits	1,962,600	
Transportation and communication	2,364,500	
Services	7,803,500	
Supplies and equipment	1,815,200	
Transfer payments	\$	
General Legislative Grants	4,907,654,500	
Education Programs — Other . .	78,971,900	4,986,626,400
		<u>5,011,913,600</u>

Liaison and Review (1302-2)

Salaries and wages	18,032,800	
Employee benefits	3,449,100	
Transportation and communication	3,499,700	
Services	2,408,100	
Supplies and equipment	1,654,300	
Transfer payments	\$	
Official Languages Projects . . .	4,000,000	
Ontario Young Travellers	367,000	
Native Education Projects	1,731,500	
Ontario Education Leadership Centre	344,900	6,443,400
		<u>35,487,400</u>

Statutory Appropriations
Teachers' Pension Fund

\$

Transfer payments	
Government contributions, the Teachers' Pension Act	470,968,000
Less: Recoveries from other Ministries	<u>1,000,000</u>
	469,968,000

Total Operating for Education Support
Program 5,517,369,000

CAPITAL

Curriculum and Resource Policy (1302-3)

Transfer payments	
Capital Grants	332,000,000
	<u>332,000,000</u>
Total Capital for Education Support Program	<u>332,000,000</u>

XIII. — MINISTRY OF EDUCATION

EDUCATIONAL SERVICES PROGRAM:

This program provides for the delivery of education support in community and direct service modes. The Ministry operates provincial schools for the blind and deaf on both a residential and day school basis; provides correspondence education through the Independent Learning Centre; funds literacy programs and youth employment programs through community colleges and other community groups. The Ministry also operates a school board computing co-operative in this program.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1303		EDUCATIONAL SERVICES PROGRAM			
OPERATING					
1	186,326,300	Community and Direct Service Delivery	2,708,100	183,618,200	172,873,550
2	55,187,300	Special Education and Provincial Schools	(149,500)	55,336,800	51,606,767
	<u>241,513,600</u>	Total Operating	<u>2,558,600</u>	<u>238,955,000</u>	<u>224,480,317</u>
	72,600,000	Less: Special Warrants	72,600,000	—	N/A
	<u>168,913,600</u>	Amount to be Voted	<u>(70,041,400)</u>	<u>238,955,000</u>	<u>224,480,317</u>

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Community and Direct Service Delivery (1303-1)	\$	
Salaries and wages	14,483,100	
Employee benefits	2,576,800	
Transportation and communication	2,454,300	
Services	8,234,900	
Supplies and equipment	4,301,200	
Transfer payments	\$	
Literacy Programs	48,171,800	
Youth Training and		
Employment	108,044,600	
Grant to the Canadian Education Association	200,600	
Grant to the Centre franco-ontarien de ressources pédagogiques	1,115,600	
Grant to the Council of Ministers of Education, Canada	483,400	
Grant to the Ontario Federation of School Athletic Associations	65,500	
Grant to the Ontario Institute for Studies in Education	2,571,200	
Grant to Society for Educational Visits and Exchanges in Canada	202,300	
Miscellaneous Grants (to be paid as may be directed by the Minister)	278,600	161,133,600
		193,183,900
Less: Recoveries from other Ministries and activities	6,857,600	
		<u>186,326,300</u>

Special Education and Provincial Schools
(1303-2)

\$

Salaries and wages	35,675,200
Employee benefits	5,781,300
Transportation and communication	1,910,600
Services	7,770,900
Supplies and equipment	3,987,600
Transfer payments	
Payments-in-lieu of municipal taxation	61,700
	<u>55,187,300</u>

Total Operating for Educational Services
Program241,513,600

XIV. — MINISTRY OF ENERGY

SUMMARY

The mission of the Ministry of Energy is to review energy matters on a continuing basis for both the short-term and long-term needs of Ontario; to advise and assist the Government in dealings with other governments on energy matters; to make recommendations for the coordination of all energy matters with the Government of Ontario to ensure the consistent application of policy in areas such as adequacy of supplies, prices, franchises, and the development of energy resources indigenous to Ontario; to make recommendations regarding research and development priorities, in particular on energy conservation and efficiency technologies and the development of new energy sources; and through appropriate mechanisms, increase the availability of energy in Ontario, stimulate the search for and development of conventional and alternative sources of energy, and encourage prudence in the use of energy in Ontario.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
11,402,157	Ministry Administration	(1,293,000)	12,695,157	11,357,918
6,341,800	Policy and Planning	(85,300)	6,427,100	5,013,705
19,883,800	Energy Development and Management	1,657,600	18,226,200	11,619,830
6,156,100	Ontario Energy Board	(119,100)	6,275,200	4,935,711
43,783,857	Ministry Total Operating	160,200	43,623,657	32,927,164
8,000,000	Less: Special Warrants	8,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	25,682
35,742,300	< TOTAL OPERATING TO BE VOTED	(7,839,800)	43,582,100	32,901,482
ACCOUNTING CLASSIFICATION				
43,783,857	Expenditure	160,200	43,623,657	32,927,164

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	42,943,557	
1.2 1990-91 Public Accounts		32,927,164
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	680,100	
	43,623,657	32,927,164

XIV. — MINISTRY OF ENERGY

— NOTES —

XIV. — MINISTRY OF ENERGY

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
11,291,000	Energy Development and Management	(11,992,700)	23,283,700	12,689,047
11,291,000	Ministry Total Capital	(11,992,700)	23,283,700	12,689,047
2,000,000	Less: Special Warrants	2,000,000	—	N/A
9,291,000	< TOTAL CAPITAL TO BE VOTED	(13,992,700)	23,283,700	12,689,047
	ACCOUNTING CLASSIFICATION			
11,291,000	Expenditure	(11,992,700)	23,283,700	12,689,047

XIV. — MINISTRY OF ENERGY

MINISTRY ADMINISTRATION PROGRAM:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	11,360,600	Ministry Administration	(1,293,000)	12,653,600	11,332,236
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	15,874
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>11,402,157</u>	Total Operating	<u>(1,293,000)</u>	<u>12,695,157</u>	<u>11,357,918</u>
	2,192,000	Less: Special Warrants	2,192,000	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>25,682</u>
	<u>9,168,600</u>	Amount to be Voted	<u>(3,485,000)</u>	<u>12,653,600</u>	<u>11,332,236</u>

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1401-1)	\$	
Salaries and wages	4,104,800	
Employee benefits	753,100	
Transportation and communication	559,300	
Services	4,135,400	
Supplies and equipment	1,808,000	
	<u>11,360,600</u>	

Main Office

	\$	
Salaries and wages	988,200	
Employee benefits	186,700	
Transportation and communication	108,300	
Services	197,600	
Supplies and equipment	25,900	1,506,700

Financial and Administrative Services

	\$	
Salaries and wages	1,748,400	
Employee benefits	317,800	
Transportation and communication	195,400	
Services	412,100	
Supplies and equipment	700,900	3,374,600

Communications Services

	\$	\$
Salaries and wages	1,368,200	
Employee benefits	248,600	
Transportation and communication	241,500	
Services	2,934,300	
Supplies and equipment	1,073,900	5,866,500

Legal Services

	\$	
Transportation and communication	14,100	
Services	591,400	
Supplies and equipment	7,300	612,800

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Total Operating for Ministry Administration Program

11,402,157

XIV. — MINISTRY OF ENERGY

POLICY AND PLANNING PROGRAM:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1402		POLICY AND PLANNING PROGRAM			
OPERATING					
1	2,928,400	Supply and Distribution	(126,700)	3,055,100	2,247,094
2	3,413,400	Energy Economics	41,400	3,372,000	2,766,611
	<u>6,341,800</u>	Total Operating	<u>(85,300)</u>	<u>6,427,100</u>	<u>5,013,705</u>
	1,216,000	Less: Special Warrants	1,216,000	—	N/A
	<u>5,125,800</u>	Amount to be Voted	<u>(1,301,300)</u>	<u>6,427,100</u>	<u>5,013,705</u>

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Supply and Distribution (1402-1)	\$
Salaries and wages	1,693,600
Employee benefits	307,700
Transportation and communication	184,300
Services	717,700
Supplies and equipment	25,100
	<u>2,928,400</u>

Energy Economics (1402-2)	\$
Salaries and wages	1,846,400
Employee benefits	335,600
Transportation and communication	122,500
Services	819,600
Supplies and equipment	24,300
Transfer payments	
Energy Economics Grants	265,000
	<u>3,413,400</u>

Total Operating for Policy and Planning Program	<u><u>6,341,800</u></u>
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XIV. — MINISTRY OF ENERGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
1403		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
OPERATING					
1	19,883,800	Energy Development and Management	1,657,600	18,226,200	11,619,830
	19,883,800	Total Operating	1,657,600	18,226,200	11,619,830
	3,408,000	Less: Special Warrants	3,408,000	—	N/A
	<u>16,475,800</u>	Amount to be Voted	<u>(1,750,400)</u>	<u>18,226,200</u>	<u>11,619,830</u>

1403		ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM			
CAPITAL					
2	11,291,000	Energy Development and Management	(11,992,700)	23,283,700	12,689,047
	11,291,000	Total Capital	(11,992,700)	23,283,700	12,689,047
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	<u>9,291,000</u>	Amount to be Voted	<u>(13,992,700)</u>	<u>23,283,700</u>	<u>12,689,047</u>

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Energy Development and Management (1403-1)	\$	
Salaries and wages	3,931,400	
Employee benefits	714,400	
Transportation and communication	342,900	
Services	6,759,200	
Supplies and equipment	105,100	
Transfer payments	\$	
Energy Research Grants	2,900,000	
Conservation Initiative Grants	4,805,800	
Industrial Efficiency Grants	325,000	
		<u>8,030,800</u>
		<u>19,883,800</u>
Total Operating for Energy Development and Management Program		<u><u>19,883,800</u></u>

CAPITAL

Energy Development and Management (1403-2)	\$	
Transfer payments		
Energy Research Grants	400,000	
Conservation Initiative Grants	4,200,000	
Industrial Efficiency Grants	6,650,000	
Energy from Waste Grants	41,000	
		<u>11,291,000</u>
Total Capital for Energy Development and Management Program		<u><u>11,291,000</u></u>

XIV. — MINISTRY OF ENERGY

ONTARIO ENERGY BOARD PROGRAM:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

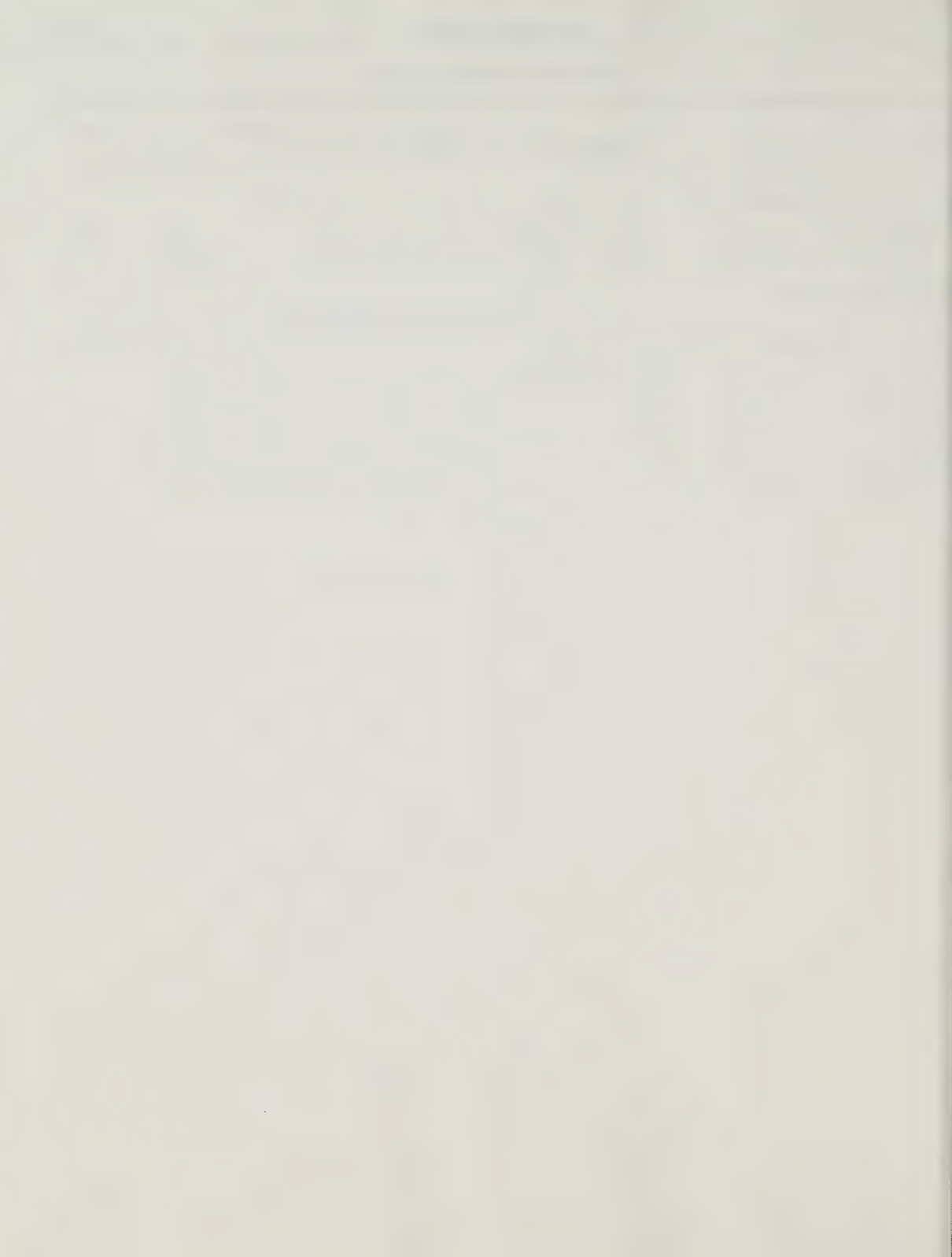
<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1404		ONTARIO ENERGY BOARD PROGRAM			
OPERATING					
1	6,156,100	Ontario Energy Board	(119,100)	6,275,200	4,935,711
	6,156,100	Total Operating	(119,100)	6,275,200	4,935,711
	1,184,000	Less: Special Warrants	1,184,000	—	N/A
	<u>4,972,100</u>	Amount to be Voted	<u>(1,303,100)</u>	<u>6,275,200</u>	<u>4,935,711</u>

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION**OPERATING**

Ontario Energy Board (1404-1)	\$
Salaries and wages	2,771,000
Employee benefits	503,400
Transportation and communication	306,800
Services	2,173,500
Supplies and equipment	401,400
	<u>6,156,100</u>
Total Operating for Ontario Energy Board Program	<u><u>6,156,100</u></u>



XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry is dedicated to achieving and maintaining a quality of the environment — including air, water and land — that will protect human health and the ecosystem and will contribute to the well-being of the people of Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
44,696,065	Ministry Administration	(1,246,400)	45,942,465	33,560,509
136,985,400	Environmental Services	(2,827,700)	139,813,100	115,453,277
120,607,000	Environmental Control	(2,806,400)	123,413,400	110,151,706
219,993,800	Utility Planning and Operations	12,402,500	207,591,300	171,681,851
522,282,265	Ministry Total Operating	5,522,000	516,760,265	430,847,343
85,000,000	Less: Special Warrants	85,000,000	—	N/A
51,365	Less: Statutory Appropriations	—	51,365	46,461
437,230,900	< TOTAL OPERATING TO BE VOTED	(79,478,000)	516,708,900	430,800,882
ACCOUNTING CLASSIFICATION				
442,282,265	Expenditure	9,822,000	432,460,265	368,193,039
80,000,000	Loans and Investments	(4,300,000)	84,300,000	62,654,304
522,282,265		5,522,000	516,760,265	430,847,343

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	507,640,765	
1.2 1990-91 Public Accounts		429,991,380
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	9,119,500	855,963
	516,760,265	430,847,343

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
67,000,000	Environmental Services	(18,100,000)	85,100,000	50,244,145
2,500,000	Environmental Control	—	2,500,000	2,500,000
130,500,000	Utility Planning and Operations	(48,335,000)	178,835,000	162,538,626
200,000,000	Ministry Total Capital	(66,435,000)	266,435,000	215,282,771
60,000,000	Less: Special Warrants	60,000,000	—	—
140,000,000	< TOTAL CAPITAL TO BE VOTED	(126,435,000)	266,435,000	215,282,771
ACCOUNTING CLASSIFICATION				
200,000,000	Expenditure	(66,435,000)	266,435,000	215,282,771

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	44,644,700	Ministry Administration	(1,246,400)	45,891,100	33,514,048
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	14,712
	44,696,065	Total Operating	(1,246,400)	45,942,465	33,560,509
	5,710,000	Less: Special Warrants	5,710,000	—	N/A
	51,365	Less: Statutory Appropriations	—	51,365	46,461
	38,934,700	Amount to be Voted	(6,956,400)	45,891,100	33,514,048

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1501-1)	\$	
Salaries and wages	16,893,100	
Employee benefits	2,903,700	
Transportation and communication	1,259,700	
Services	17,596,600	
Supplies and equipment	5,991,600	
	<u>44,644,700</u>	
<i>Main Office</i>	\$	
Salaries and wages	1,161,100	
Employee benefits	193,300	
Transportation and communication	117,600	
Services	95,700	
Supplies and equipment	125,300	1,693,000
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	5,153,300	
Employee benefits	914,200	
Transportation and communication	422,700	
Services	1,741,600	
Supplies and equipment	3,444,100	11,675,900
<i>Human Resources</i>	\$	
Salaries and wages	3,028,300	
Employee benefits	518,200	
Transportation and communication	113,700	
Services	2,358,200	
Supplies and equipment	62,100	6,080,500
<i>Communications Services</i>	\$	
Salaries and wages	2,160,300	
Employee benefits	372,200	
Transportation and communication	225,500	
Services	5,604,600	
Supplies and equipment	317,000	8,679,600

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	2,755,300	
Employee benefits	445,900	
Transportation and communication	48,400	
Services	2,426,000	
Supplies and equipment	154,600	5,830,200
<i>Legal Services</i>	\$	
Salaries and wages	173,000	
Employee benefits	23,200	
Transportation and communication	250,900	
Services	4,011,800	
Supplies and equipment	178,000	4,636,900
<i>Audit Services</i>	\$	
Salaries and wages	737,300	
Employee benefits	144,500	
Transportation and communication	49,000	
Services	32,500	
Supplies and equipment	121,000	1,084,300
<i>Information Systems</i>	\$	
Salaries and wages	1,724,500	
Employee benefits	292,200	
Transportation and communication	31,900	
Services	1,326,200	
Supplies and equipment	1,589,500	4,964,300
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistants' Salaries		19,616
Total Operating for Ministry Administration Program		<u>44,696,065</u>

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are also provided.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
1502		ENVIRONMENTAL SERVICES PROGRAM			
OPERATING					
1	309,400	Program Administration	(68,200)	377,600	351,102
2	13,873,600	Air Resources	(1,149,400)	15,023,000	14,987,441
3	23,876,900	Water Resources	(1,498,000)	25,374,900	24,490,479
4	52,612,100	Waste Management	1,638,900	50,973,200	30,373,933
5	21,116,400	Laboratory Services	(676,300)	21,792,700	21,878,296
6	20,540,400	Environmental Research	(1,016,800)	21,557,200	19,640,192
7	4,656,600	Hazardous Contaminants	(57,900)	4,714,500	3,731,834
	136,985,400	Total Operating	(2,827,700)	139,813,100	115,453,277
	19,530,000	Less: Special Warrants	19,530,000	—	N/A
	117,455,400	Amount to be Voted	(22,357,700)	139,813,100	115,453,277
1502		ENVIRONMENTAL SERVICES PROGRAM			
CAPITAL					
8	16,500,000	Water Resources	(13,500,000)	30,000,000	14,629,090
9	50,500,000	Waste Management	(4,600,000)	55,100,000	35,615,055
	67,000,000	Total Capital	(18,100,000)	85,100,000	50,244,145
	11,100,000	Less: Special Warrants	11,100,000	—	N/A
	55,900,000	Amount to be Voted	(29,200,000)	85,100,000	50,244,145

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1502-1)	\$
Salaries and wages	226,800
Employee benefits	43,200
Transportation and communication	10,000
Services	13,500
Supplies and equipment	15,900
	<u>309,400</u>

Air Resources (1502-2)

Salaries and wages	5,821,100
Employee benefits	1,049,400
Transportation and communication	762,200
Services	3,379,500
Supplies and equipment	2,861,400
	<u>13,873,600</u>

Water Resources (1502-3)

Salaries and wages	11,157,900
Employee benefits	2,074,300
Transportation and communication	716,200
Services	7,833,300
Supplies and equipment	2,090,200
Transfer payments	
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000
	<u>23,876,900</u>

Waste Management (1502-4)	\$
Salaries and wages	7,167,900
Employee benefits	1,218,100
Transportation and communication	286,000
Services	12,525,800
Supplies and equipment	423,300

Transfer payments	\$	
Grants for Waste Reduction		
Action Plan Development . . .	60,000	
Municipal Recycling Support		
Grants	25,000,000	
Municipal Reduction/Reuse		
Grants	1,230,000	
Household Hazardous Waste		
Collection Grants	200,000	
Grants for Industrial 3R's:		
Reduction, Reuse and Recycling	4,155,000	
Grant to the Recycling Council of Ontario	100,000	
Grant to the Packaging Association of Ontario	5,000	
Grant to the Canadian Waste Materials Exchange	25,000	
Grant to the Ontario Waste Exchange	70,000	
Grant to the Conservation Council of Ontario	21,000	
Grant to the Association of Municipal Recycling		
Coordinators	125,000	30,991,000
		<u>52,612,100</u>

Laboratory Services (1502-5)

Salaries and wages	12,012,500
Employee benefits	2,230,200
Transportation and communication	375,800
Services	2,565,500
Supplies and equipment	3,932,400
	<u>21,116,400</u>

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Research (1502-6)	\$	
Salaries and wages	737,100	
Employee benefits	95,300	
Transportation and communication	7,000	
Services	916,000	
Supplies and equipment	14,000	
Transfer payments	\$	
Grants for Environmental and Health Protection Research	2,100,000	
Grants to Universities for Post Doctoral Fellowships	100,000	
Grants for Excellence in Research Awards	5,000	
Grant to the Ontario Federation of Anglers and Hunters	75,000	
Grants for Public Environmental Educational Projects and Conferences	691,000	
Grants for Applied Pollution Prevention Research	6,000,000	
Grants for Pesticides Research	400,000	
Grants for Environmental Youth Corps	9,250,000	
Grant to Canadian Environmental Law Association	50,000	
Grant to Pollution Probe	50,000	
Grant to Ontario Environment Network	50,000	18,771,000
		<u>20,540,400</u>
 Hazardous Contaminants (1502-7)		
Salaries and wages	2,256,500	
Employee benefits	372,600	
Transportation and communication	167,400	
Services	1,721,500	
Supplies and equipment	138,600	
		<u>4,656,600</u>
 Total Operating for Environmental Services Program		<u><u>136,985,400</u></u>

CAPITAL

Water Resources (1502-8)	\$
Transfer payments	
Municipalities qualifying for assistance:	
Beaches Restoration	16,500,000
	<u>16,500,000</u>
 Waste Management (1502-9)	
Transfer payments	
Grants for Waste Treatment/Disposal and 3R's:	
Reduction, Reuse and Recycling	50,500,000
	<u>50,500,000</u>
 Total Capital for Environmental Services Program	<u><u>67,000,000</u></u>

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24 hour access for spill reporting and for coordinating spill investigations.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1503		ENVIRONMENTAL CONTROL PROGRAM			
OPERATING					
1	25,458,400	Program Administration	(3,769,400)	29,227,800	21,124,926
2	562,800	Environmental Compensation Corporation ...	(220,000)	782,800	871,739
3	4,046,300	Environmental Assessment Board	(196,000)	4,242,300	3,559,764
4	3,483,000	Policy Development and Intergovernmental Relations	(1,119,400)	4,602,400	2,091,812
5	47,379,300	Compliance and Enforcement	951,900	46,427,400	48,003,418
6	30,294,000	Environmental Approvals and Technical Support	1,294,600	28,999,400	28,014,750
7	4,803,900	Environmental Assessment	67,100	4,736,800	3,169,235
8	2,660,600	Niagara Escarpment Commission	(499,900)	3,160,500	2,460,099
9	1,918,700	Waterfront Development Office	684,700	1,234,000	855,963
	120,607,000	Total Operating	(2,806,400)	123,413,400	110,151,706
	16,895,000	Less: Special Warrants	16,895,000	—	N/A
	103,712,000	Amount to be Voted	(19,701,400)	123,413,400	110,151,706
1503		ENVIRONMENTAL CONTROL PROGRAM			
CAPITAL					
10	2,500,000	Niagara Escarpment Commission	—	2,500,000	2,500,000
	2,500,000	Total Capital	—	2,500,000	2,500,000
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	500,000	Amount to be Voted	(2,000,000)	2,500,000	2,500,000

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1503-1)	\$	
Salaries and wages	1,302,300	
Employee benefits	221,100	
Transportation and communication	127,300	
Services	23,040,800	
Supplies and equipment	257,400	
Transfer payments	\$	
Advances for Emergency Operations	1,000	
Grant to the American Public Works Association (Ontario Chapter)	10,000	
Grant to the American Water Works Association (Ontario Section)	7,500	
Grant to the Pollution Control Association of Ontario	5,000	
Grants for Control Orders Under Section 89, the Environmental Protection Act	1,000	
Grants for Coal-Tar Site Investigations	350,000	
Grants to Ontario Municipal Engineers Association	65,000	
Grant to the Environmental Training Consortium	70,000	509,500
		<u>25,458,400</u>
Environmental Compensation Corporation (1503-2)		
Salaries and wages	133,800	
Employee benefits	23,400	
Transportation and communication	21,000	
Services	157,600	
Supplies and equipment	21,000	
Transfer payments	\$	
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	125,000	
Grants for Emergency Assistance	1,000	
Grant to the Regional Municipality of Haldimand-Norfolk	80,000	206,000
		<u>562,800</u>

Environmental Assessment Board (1503-3)	\$
Salaries and wages	1,749,100
Employee benefits	331,900
Transportation and communication	239,000
Services	1,318,200
Supplies and equipment	183,100
Transfer payments	
Grants for Intervenor Funding for Timber Management Environmental Assessment	450,000
	<u>4,271,300</u>
Less: Recoveries from other Ministries	225,000
	<u>4,046,300</u>

Policy Development and Intergovernmental Relations (1503-4)

Salaries and wages	1,369,700
Employee benefits	150,000
Transportation and communication	113,500
Services	1,643,300
Supplies and equipment	206,500
	<u>3,483,000</u>

Compliance and Enforcement (1503-5)

Salaries and wages	31,629,300
Employee benefits	5,436,400
Transportation and communication	3,653,600
Services	3,496,100
Supplies and equipment	3,156,400
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	7,500
	<u>47,379,300</u>

Environmental Approvals and Technical Support (1503-6)

Salaries and wages	16,905,000
Employee benefits	2,860,900
Transportation and communication	817,800
Services	2,508,400
Supplies and equipment	1,976,900
Transfer payments	
Grants for Agreements Under Part VIII, the Environmental Protection Act	5,225,000
	<u>30,294,000</u>

Environmental Assessment (1503-7)

Salaries and wages	2,950,800
Employee benefits	431,200
Transportation and communication	177,500
Services	1,037,400
Supplies and equipment	207,000
	<u>4,803,900</u>

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Niagara Escarpment Commission (1503-8)	\$
Salaries and wages	1,821,300
Employee benefits	288,600
Transportation and communication	156,000
Services	343,500
Supplies and equipment	51,200
	<u>2,660,600</u>
Waterfront Development Office (1503-9)	
Salaries and wages	102,100
Employee benefits	16,600
Transfer payments	
Royal Commission on The Future of the Toronto	
Waterfront	2,000,000
	<u>2,118,700</u>
Less: Recoveries from other Ministries	200,000
	<u>1,918,700</u>
Total Operating for Environmental Control	
Program	<u>120,607,000</u>

CAPITAL

Niagara Escarpment Commission (1503-10)	\$
Transfer payments	
Niagara Escarpment Fund	2,500,000
	<u>2,500,000</u>
Total Capital for Environmental Control	
Program	<u>2,500,000</u>

XV. — MINISTRY OF THE ENVIRONMENT

UTILITY PLANNING AND OPERATIONS PROGRAM:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
OPERATING					
1	83,147,800	Project Engineering	(4,177,500)	87,325,300	65,799,808
2	124,246,000	Utility Operations	17,280,000	106,966,000	91,282,043
3	12,600,000	Ontario Waste Management Corporation	(700,000)	13,300,000	14,600,000
	219,993,800	Total Operating	12,402,500	207,591,300	171,681,851
	42,865,000	Less: Special Warrants	42,865,000	—	N/A
	177,128,800	Amount to be Voted	(30,462,500)	207,591,300	171,681,851
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
CAPITAL					
4	130,500,000	Project Engineering	(48,335,000)	178,835,000	162,538,626
	130,500,000	Total Capital	(48,335,000)	178,835,000	162,538,626
	46,900,000	Less: Special Warrants	46,900,000	—	N/A
	83,600,000	Amount to be Voted	(95,235,000)	178,835,000	162,538,626

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Project Engineering (1504-1) \$

Salaries and wages	2,217,600
Employee benefits	401,200
Transportation and communication	124,400
Services	354,600
Supplies and equipment	50,000

Loans and Investments

Investments in water treatment and waste control facilities	80,000,000
	<u>83,147,800</u>

Utility Operations (1504-2)

Salaries and wages	41,188,600
Employee benefits	6,351,300
Transportation and communication	2,460,400
Services	25,185,200
Supplies and equipment	49,060,500
	<u>124,246,000</u>

Ontario Waste Management Corporation (1504-3)

Transfer payments

Grants to the Ontario Waste Management Corporation	12,600,000
	<u>12,600,000</u>

Total Operating for Utility Planning and Operations Program	<u><u>219,993,800</u></u>
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CAPITAL

Project Engineering (1504-4) \$

Transfer payments	
Municipalities qualifying for assistance	
Municipal Projects	104,600,000
Provincial Projects	21,100,000
Infrastructure Planning Studies	1,700,000
Infrastructure Rehabilitation	3,100,000
Regional Priorities	4,500,000
	<u>135,000,000</u>
Less: Recoveries from other Ministries	<u>4,500,000</u>

130,500,000

Total Capital for Utility Planning and Operations Program

130,500,000

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

The Ministry of Financial Institutions has a two-fold mandate: to maximize the economic contribution of the financial sector to the total economic growth of the Province; and to regulate financial institutions in a manner which maintains their solvency, protects the interests of the public and ensures confidence in the system.

Four operational units pursue the Ministry's mandate through the monitoring and examination of deposit institutions, insurance institutions, securities institutions and private and public pension plans to ensure compliance with statutory obligations. As well, the Ministry administers the Motor Vehicle Accident Claims Fund.

The strategic direction for the Ministry is one of fostering a financial service marketplace which promotes growth, encourages investment from local, national and international sources, and provides clients with a high level of confidence in the integrity and solvency of the financial system.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
9,482,557	Ministry Administration	1,915,900	7,566,657	6,429,518
53,427,700	Financial Standards	1,476,500	51,951,200	48,596,137
62,910,257	Ministry Total Operating	3,392,400	59,517,857	55,025,655
20,000,000	Less: Special Warrants	20,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	9,808
42,868,700	< TOTAL OPERATING TO BE VOTED	(16,607,600)	59,476,300	55,015,847
ACCOUNTING CLASSIFICATION				
62,910,257	Expenditure	3,392,400	59,517,857	55,025,655

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	57,313,757	
1.2 1990-91 Public Accounts		55,025,655
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,204,100	
	59,517,857	55,025,655

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of four subactivities representing the administrative programs of the Ministry and includes an investigation section which provides support to Deposit Institutions, the Pension Commission and the Insurance Commission. The Ministry has a shared support services agreement with the Ministry of Consumer and Commercial Relations.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	9,441,000	Ministry Administration	1,915,900	7,525,100	6,419,710
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>9,482,557</u>	Total Operating	<u>1,915,900</u>	<u>7,566,657</u>	<u>6,429,518</u>
	4,960,600	Less: Special Warrants	4,960,600	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>9,808</u>
	<u><u>4,480,400</u></u>	Amount to be Voted	<u><u>(3,044,700)</u></u>	<u><u>7,525,100</u></u>	<u><u>6,419,710</u></u>

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1601-1)	\$	
Salaries and wages	4,408,000	
Employee benefits	854,800	
Transportation and communication	305,800	
Services	3,396,600	
Supplies and equipment	432,800	
Transfer payments	43,000	
	<u>9,441,000</u>	

Main Office

	\$	
Salaries and wages	954,000	
Employee benefits	175,300	
Transportation and communication	57,400	
Services	92,800	
Supplies and equipment	33,900	1,313,400

Financial and Administrative Services

	\$	
Salaries and wages	1,780,100	
Employee benefits	353,500	
Transportation and communication	87,900	
Services	291,200	
Supplies and equipment	224,600	
Transfer payments		
Conference Board of Canada ..	43,000	2,780,300

Analysis and Planning

	\$	\$
Salaries and wages	1,655,300	
Employee benefits	322,000	
Transportation and communication	127,600	
Services	1,222,100	
Supplies and equipment	123,500	3,450,500

Legal Services

	\$	
Salaries and wages	18,600	
Employee benefits	4,000	
Transportation and communication	32,900	
Services	1,790,500	
Supplies and equipment	50,800	1,896,800

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Total Operating for Ministry Administration Program

9,482,557

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

FINANCIAL STANDARDS PROGRAM:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1602		FINANCIAL STANDARDS PROGRAM			
OPERATING					
1	7,155,200	Deposit Institutions	(200,000)	7,355,200	8,424,575
2	18,126,300	Ontario Insurance Commission	(1,500,000)	19,626,300	17,314,521
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	21,152,600	Ontario Securities Commission	2,520,500	18,632,100	16,583,333
5	6,992,600	Pension Commission of Ontario	656,000	6,336,600	6,273,708
	53,427,700	Total Operating	1,476,500	51,951,200	48,596,137
	15,039,400	Less: Special Warrants	15,039,400	—	N/A
	<u>38,388,300</u>	Amount to be Voted	<u>(13,562,900)</u>	<u>51,951,200</u>	<u>48,596,137</u>

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Deposit Institutions (1602-1)

	\$
Salaries and wages	4,609,400
Employee benefits	854,600
Transportation and communication	248,800
Services	1,199,900
Supplies and equipment	242,500
	<u>7,155,200</u>

Ontario Insurance Commission (1602-2)

Salaries and wages	9,005,900
Employee benefits	1,563,000
Transportation and communication	640,100
Services	4,775,800
Supplies and equipment	2,121,500
Transfer payments	
Consumers Association of Canada	20,000
	<u>18,126,300</u>

Motor Vehicle Accident Claims Fund (1602-3)

Salaries and wages	1,216,600
Employee benefits	224,700
Transportation and communication	62,900
Services	1,443,000
Supplies and equipment	83,000
	<u>3,030,200</u>
Less: Recoveries of Administration Expenses . . .	<u>3,029,200</u>
	<u>1,000</u>

Ontario Securities Commission (1602-4)

	\$
Salaries and wages	12,197,000
Employee benefits	2,233,000
Transportation and communication	571,200
Services	4,806,900
Supplies and equipment	1,344,500
	<u>21,152,600</u>

Pension Commission of Ontario (1602-5)

Salaries and wages	4,362,400
Employee benefits	807,800
Transportation and communication	165,400
Services	1,459,800
Supplies and equipment	197,200
	<u>6,992,600</u>

Total Operating for Financial Standards
Program53,427,700

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and financial assistance to the francophone community through the Community Support Fund.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
4,250,900	Francophone Affairs	(119,300)	4,370,200	4,127,406
4,250,900	Total Operating for Office of Francophone Affairs	(119,300)	4,370,200	4,127,406
1,000,000	Less: Special Warrants	1,000,000	—	N/A
3,250,900	< TOTAL OPERATING TO BE VOTED	(1,119,300)	4,370,200	4,127,406
ACCOUNTING CLASSIFICATION				
4,250,900	Expenditure	(119,300)	4,370,200	4,127,406

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	4,277,100	
1.2 1990-91 Public Accounts		4,127,406
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	93,100	
	4,370,200	4,127,406

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating programs. It monitors and oversees the implementation by ministries of The French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and the financial assistance to the Francophone Community through the Community Support Fund.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1701		FRANCOPHONE AFFAIRS PROGRAM			
OPERATING					
1	4,250,900	Francophone Affairs Co-ordination	(119,300)	4,370,200	4,127,406
	4,250,900	Total Operating	(119,300)	4,370,200	4,127,406
	1,000,000	Less: Special Warrants	1,000,000	—	N/A
	<u>3,250,900</u>	Amount to be Voted	<u>(1,119,300)</u>	<u>4,370,200</u>	<u>4,127,406</u>

— NOTES —

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1701-1)	\$
Salaries and wages	1,715,600
Employee benefits	308,800
Transportation and communication	175,000
Services	925,600
Supplies and equipment	76,000
Transfer payments	
French Language Services Program	1,049,900
Total Operating for Francophone Affairs	
Program	<u>4,250,900</u>

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

The Ministry of Government Services contributes to the delivery of government programs through leadership in the optimal use of land, buildings, technology and services. This is achieved by: supporting the Government's environmental objectives through leadership in waste management, establishment of standards for purchasing environmentally sound products, and developing an environmental assessment process for the Ministry's real estate and accommodation activities; supporting the goal of sustainable development through real estate strategies which address the Government's social and economic objectives; maximizing the use of information technology within government to enhance capability and speed of services by all ministries to the public; and providing a healthy and safe working environment.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
26,101,499	Ministry Administration	(492,251)	26,593,750	23,433,796
408,633,600	Realty Services	(149,000)	408,782,600	353,217,213
61,143,200	Supply and Services	1,896,700	59,246,500	67,494,839
19,487,800	Computer and Telecommunication Services	84,000	19,403,800	19,934,108
515,366,099	Ministry Total Operating	1,339,449	514,026,650	464,079,956
131,000,000	Less: Special Warrants	131,000,000	—	N/A
58,499	Less: Statutory Appropriations	31,749	26,750	67,666
384,307,600	< TOTAL OPERATING TO BE VOTED	(129,692,300)	513,999,900	464,012,290
ACCOUNTING CLASSIFICATION				
515,366,099	Expenditure	1,339,449	514,026,650	464,079,956

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	508,226,050	460,160,658
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,760,600	3,919,298
	514,026,650	464,079,956

XVIII. — MINISTRY OF GOVERNMENT SERVICES

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
225,000,000	Realty Services	(96,982,600)	321,982,600	231,169,160
225,000,000	Ministry Total Capital	(96,982,600)	321,982,600	231,169,160
69,000,000	Less: Special Warrants	69,000,000	—	N/A
156,000,000	< TOTAL CAPITAL TO BE VOTED	(165,982,600)	321,982,600	231,169,160
ACCOUNTING CLASSIFICATION				
225,000,000	Expenditure	(96,982,600)	321,982,600	231,169,160

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	321,563,100	
1.2 1990-91 Public Accounts		231,169,160
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	419,500	
	321,982,600	231,169,160

XVIII. — MINISTRY OF GOVERNMENT SERVICES

MINISTRY ADMINISTRATION PROGRAM:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,397,600	Ministry Administration	(170,000)	24,567,600	23,241,740
2	510,500	Ministers Without Portfolio	(9,000)	519,500	142,528
3	1,135,900	Public Appointments Secretariat	(345,000)	1,480,900	—
S	31,749	Minister's Salary, the Executive Council Act . . .	31,749	—	39,720
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	26,101,499	Total Operating	(492,251)	26,593,750	23,433,796
	6,578,000	Less: Special Warrants	6,578,000	—	N/A
	57,499	Less: Statutory Appropriations	31,749	25,750	49,528
	19,466,000	Amount to be Voted	(7,102,000)	26,568,000	23,384,268

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1801-1)	\$	
Salaries and wages	14,349,400	
Employee benefits	2,744,500	
Transportation and communication	1,156,800	
Services	5,022,000	
Supplies and equipment	1,345,500	
	24,618,200	
Less: Recoveries from other Ministries	220,600	
	24,397,600	
<i>Main Office</i>	\$	
Salaries and wages	1,243,600	
Employee benefits	270,500	
Transportation and communication	101,900	
Services	87,400	
Supplies and equipment	72,400	1,775,800
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	3,484,200	
Employee benefits	729,300	
Transportation and communication	639,900	
Services	1,265,100	
Supplies and equipment	191,800	
	6,310,300	
Less: Recoveries from other Activities	1,000	6,309,300
<i>Analysis and Planning</i>	\$	
Salaries and wages	845,100	
Employee benefits	157,400	
Transportation and communication	29,500	
Services	38,500	
Supplies and equipment	48,400	1,118,900
<i>Legal Services</i>	\$	
Salaries and wages	99,400	
Employee benefits	10,000	
Transportation and communication	35,800	
Services	1,487,700	
Supplies and equipment	73,000	1,705,900

<i>Audit Services</i>	\$	\$
Salaries and wages	874,300	
Employee benefits	160,800	
Transportation and communication	12,100	
Services	80,400	
Supplies and equipment	25,100	
	1,152,700	
Less: Recoveries from other Activities	1,000	1,151,700
<i>Information Systems</i>	\$	
Salaries and wages	3,586,400	
Employee benefits	655,300	
Transportation and communication	143,000	
Services	1,286,800	
Supplies and equipment	650,300	
	6,321,800	
Less: Recoveries from other Activities	99,600	6,222,200
<i>Communications Services</i>	\$	
Salaries and wages	1,271,000	
Employee benefits	184,100	
Transportation and communication	98,300	
Services	347,900	
Supplies and equipment	155,600	
	2,056,900	
Less: Recoveries from other Ministries	118,000	1,938,900
<i>Human Resources</i>	\$	
Salaries and wages	2,945,400	
Employee benefits	577,100	
Transportation and communication	96,300	
Services	428,200	
Supplies and equipment	128,900	
	4,175,900	
Less: Recoveries from other Activities	1,000	4,174,900
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808

XVIII. — MINISTRY OF GOVERNMENT SERVICES

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministers Without Portfolio (1801-2)	\$
Salaries and wages	346,900
Employee benefits	61,600
Transportation and communication	30,000
Services	41,000
Supplies and equipment	31,000
	<u>510,500</u>
Statutory Appropriations	
Minister Without Portfolio Salary	<u>15,942</u>

Public Appointments Secretariat (1801-3)	\$
Salaries and wages	571,400
Employee benefits	119,900
Transportation and communication	88,300
Services	146,400
Supplies and equipment	209,900
	<u>1,135,900</u>
Total Operating for Ministry Administration	
Program	<u><u>26,101,499</u></u>

XVIII. — MINISTRY OF GOVERNMENT SERVICES

REALTY SERVICES PROGRAM:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1802		REALTY SERVICES PROGRAM			
OPERATING					
1	7,288,200	Program Administration	(268,500)	7,556,700	6,620,003
2	72,371,800	Program Operations	106,700	72,265,100	68,918,765
3	328,973,600	Program Delivery	12,800	328,960,800	277,678,445
	408,633,600	Total Operating	(149,000)	408,782,600	353,217,213
	104,100,000	Less: Special Warrants	104,100,000	—	N/A
	304,533,600	Amount to be Voted	(104,249,000)	408,782,600	353,217,213

1802		REALTY SERVICES PROGRAM			
CAPITAL					
4	225,000,000	Capital Expenditures	(96,982,600)	321,982,600	231,169,160
	225,000,000	Total Capital	(96,982,600)	321,982,600	231,169,160
	69,000,000	Less: Special Warrants	69,000,000	—	N/A
	156,000,000	Amount to be Voted	(165,982,600)	321,982,600	231,169,160

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1802-1)	\$
Salaries and wages	5,052,400
Employee benefits	917,700
Transportation and communication	196,800
Services	850,100
Supplies and equipment	271,200
	<u>7,288,200</u>
 Program Operations (1802-2)	
Salaries and wages	59,479,400
Employee benefits	11,758,500
Transportation and communication	3,195,800
Services	1,208,100
Supplies and equipment	668,400
	<u>76,310,200</u>
Less: Recoveries from other Ministries	3,938,400
	<u>72,371,800</u>

Program Delivery (1802-3)	\$
Transportation and communication	12,586,800
Services	\$
Leasing	220,249,900
Other	70,263,500
	<u>290,513,400</u>
Supplies and equipment	46,650,100
Transfer payments	
Interest Subsidies — Ontario Mortgage Corporation	66,000
	<u>349,816,300</u>
Less: Recoveries from other Ministries	20,842,700
	<u>328,973,600</u>
 Total Operating for Realty Services Program	<u>408,633,600</u>

CAPITAL

Capital Expenditures (1802-4)	
Salaries and wages	8,018,800
Employee benefits	1,470,600
Transportation and communication	2,240,000
Services	116,790,200
Supplies and equipment	9,397,400
Acquisition/Construction of physical assets	\$
Land	67,746,000
Other expenditures	96,662,000
	<u>164,408,000</u>
	<u>302,325,000</u>
Less: Recoveries from other Ministries	77,325,000
	<u>225,000,000</u>
 Total Capital for Realty Services Program	<u>225,000,000</u>

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUPPLY AND SERVICES PROGRAM:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and payroll services on a government-wide basis.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
1803		SUPPLY AND SERVICES PROGRAM			
OPERATING					
1	410,400	Program Administration	(4,800)	415,200	324,439
2	2,934,900	Purchasing Services	(225,800)	3,160,700	3,182,619
3	9,820,700	Government Information Services	(339,900)	10,160,600	11,091,157
4	10,178,300	General Services	929,300	9,249,000	8,208,244
5	3,330,900	Employee Health and Safety Services	(124,100)	3,455,000	2,828,252
6	34,467,000	Human Resource Information Services	1,662,000	32,805,000	14,931,408
S		Government Stationery Account, the Financial Administration Act	—	1,000	18,138
—	—	Employee Pensions and Benefits Services ...	—	—	26,910,582
	61,143,200	Total Operating	1,896,700	59,246,500	67,494,839
	15,421,000	Less: Special Warrants	15,421,000	—	N/A
	1,000	Less: Statutory Appropriations	—	1,000	18,138
	45,721,200	Amount to be Voted	(13,524,300)	59,245,500	67,476,701

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1803-1)		\$
Salaries and wages		308,300
Employee benefits		58,700
Transportation and communication		10,800
Services		21,200
Supplies and equipment		11,400
		<u>410,400</u>
Purchasing Services (1803-2)		
Salaries and wages		5,424,300
Employee benefits		941,000
Transportation and communication		1,312,200
Services		1,911,100
Supplies and equipment		20,813,900
		<u>30,402,500</u>
Less: Recoveries from other activities		27,467,600
		<u>2,934,900</u>
Statutory Appropriations		\$
Government Stationery		
Account — Printing	1,000,000	
Less: Recoveries from other		
Ministries	999,000	1,000
		<u>1,000</u>
Government Information Services (1803-3)		
Salaries and wages		6,897,600
Employee benefits		1,353,900
Transportation and communication		16,091,400
Services		2,916,200
Supplies and		
equipment	\$	
Publications		
Inventory	2,311,000	
Other supplies		
and		
equipment	839,700	3,150,700
		<u>3,150,700</u>
Less:		
Recoveries		
Sales	5,250,000	
Deduct:		
Amount		
credited to		
revenue	2,940,000	2,310,000
		<u>840,700</u>
		28,099,800
Less: Recoveries from other activities		18,279,100
		<u>9,820,700</u>
General Services (1803-4)		
Salaries and wages		4,372,000
Employee benefits		782,100
Transportation and communication		3,634,300
Services		810,500
Supplies and equipment		579,400
		<u>10,178,300</u>

Employee Health and Safety Services (1803-5)		\$
Salaries and wages		2,513,900
Employee benefits		466,300
Transportation and communication		141,400
Services		88,700
Supplies and equipment		120,600
		<u>3,330,900</u>
Human Resource Information Services (1803-6)		
Salaries and wages		4,926,200
Employee benefits		1,037,500
Transportation and communication		2,000
Services		4,003,300
Supplies and equipment		229,400
Employee benefits	\$	
(Government contributions)		
The Public Service Pension Act,		
1989		
Matching Contributions	284,250,000	
Special Payments for Initial		
Unfunded Liability	111,446,000	
Provincial Judges Benefits		
Fund	11,000,000	
Deputy Ministers Supplemen-		
tary Benefits Fund	2,500,000	
Canada Pension Plan	65,150,000	
Unemployment Insurance	131,835,000	
Group Life Insurance	6,495,000	
Long Term Income Protection	40,535,000	
Employer Health Tax	82,300,000	
Supplementary Health and		
Hospital Plan	33,535,000	
Dental Plan	28,625,000	
Retired employees' benefits,		
revenue items and travel		
accident insurance		
premiums	24,268,600	821,939,600
		<u>832,138,000</u>
Less: Recoveries from other activities		797,671,000
		<u>34,467,000</u>
Total Operating for Supply and Services		
Program		<u>61,143,200</u>

XVIII. — MINISTRY OF GOVERNMENT SERVICES

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
1804		COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM			
OPERATING					
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	132,570
2	19,486,800	Computer and Telecommunication Services — Non Recoverable	84,000	19,402,800	19,801,538
	19,487,800	Total Operating	84,000	19,403,800	19,934,108
	4,901,000	Less: Special Warrants	4,901,000	—	N/A
	14,586,800	Amount to be Voted	(4,817,000)	19,403,800	19,934,108

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Computer and Telecommunication Services — Recoverable (1804-1)		\$	
Salaries and wages		18,272,500	
Employee benefits		3,203,400	
Transportation and communication		38,468,600	
Services		28,313,100	
Supplies and equipment		6,794,600	
		<u>95,052,200</u>	
Less: Recoveries from other activities as follows:			
	\$		
Billings for Client Services	96,581,200		
Deduct: Amounts credited to revenue	<u>1,530,000</u>	<u>95,051,200</u>	
		<u>1,000</u>	

Computer and Telecommunication Services — Non Recoverable (1804-2)		\$	
Salaries and wages		2,338,700	
Employee benefits		420,000	
Transportation and communication		16,436,600	
Services		260,100	
Supplies and equipment		31,400	
		<u>19,486,800</u>	
Total Operating for Computer and Telecommunication Services Program			<u>19,487,800</u>

XIX. — OFFICE FOR THE GREATER TORONTO AREA

SUMMARY

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto urban area remains environmentally and economically viable as it manages significant growth. The Interim Waste Authority Limited is responsible for locating three solid waste landfill sites. All activities involve close co-operation and collaboration among Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
20,103,300	Office for the Greater Toronto Area	(255,300)	20,358,600	3,937,304
	Total Operating for Office for the Greater Toronto Area	(255,300)	20,358,600	3,937,304
7,000,000	Less: Special Warrants	7,000,000	—	N/A
13,103,300	< TOTAL OPERATING TO BE VOTED	(7,255,300)	20,358,600	3,937,304
ACCOUNTING CLASSIFICATION				
2,677,600	Expenditure	(255,300)	2,932,900	3,937,304
17,425,700	Loans and Investments	—	17,425,700	—
20,103,300		(255,300)	20,358,600	3,937,304

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	20,295,700	
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	62,900	3,937,304
	20,358,600	3,937,304

XIX. — OFFICE FOR THE GREATER TORONTO AREA

GREATER TORONTO AREA PROGRAM:

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto urban area remains environmentally and economically viable as it manages significant growth. The Interim Waste Authority Limited is responsible for locating three solid waste landfill sites. All activities involve close co-operation and collaboration among Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
1901		GREATER TORONTO AREA PROGRAM			
OPERATING					
1	2,677,600	Office of the Special Advisor	(255,300)	2,932,900	3,937,304
2	17,425,700	Interim Waste Authority Limited	—	17,425,700	—
	20,103,300	Total Operating	(255,300)	20,358,600	3,937,304
	7,000,000	Less: Special Warrants	7,000,000	—	N/A
	<u>13,103,300</u>	Amount to be Voted	<u>(7,255,300)</u>	<u>20,358,600</u>	<u>3,937,304</u>

— NOTES —

XIX. — OFFICE FOR THE GREATER TORONTO AREA

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Special Advisor (1901-1)	\$
Salaries and wages	1,158,800
Employee benefits	220,700
Transportation and communication	132,000
Services	1,052,100
Supplies and equipment	74,000
Transfer payments	
Planning and research studies	40,000
	<u>2,677,600</u>
Interim Waste Authority Limited (1901-2)	
<i>Loans and Investments</i>	
Advances to Interim Waste Authority Limited . .	17,425,700
	<u>17,425,700</u>
Total Operating for Greater Toronto Area Program	<u><u>20,103,300</u></u>

XX. — MINISTRY OF HEALTH

SUMMARY

The mission of the Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
153,058,565	Ministry Administration	(10,805,692)	163,864,257	171,811,066
14,712,778,600	Health System Management	147,476,300	14,565,302,300	13,257,140,409
2,150,220,600	Population Health and Community Services	122,148,800	2,028,071,800	1,720,324,771
17,016,057,765	Ministry Total Operating	258,819,408	16,757,238,357	15,149,276,246
3,914,000,000	Less: Special Warrants	3,914,000,000	—	N/A
51,365	Less: Statutory Appropriations	9,808	41,557	41,557
—	Adjustment for Advance Payments	—	—	(333,500,000)
13,102,006,400	< TOTAL OPERATING TO BE VOTED	(3,655,190,400)	16,757,196,800	14,815,734,689
ACCOUNTING CLASSIFICATION				
17,016,057,765	Expenditure	258,819,408	16,757,238,357	14,815,776,246

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	16,723,854,557	
1.2 1990-91 Public Accounts		14,809,088,836
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	34,517,500	9,255,006
2.2 Transfer of functions to other Ministries	(1,133,700)	(2,567,596)
	16,757,238,357	14,815,776,246

XX. — MINISTRY OF HEALTH

— NOTES —

XX. — MINISTRY OF HEALTH

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
200,000,000	Health System Management	(50,000,000)	250,000,000	196,375,000
200,000,000	Ministry Total Capital	(50,000,000)	250,000,000	196,375,000
25,000,000	Less: Special Warrants	25,000,000	—	N/A
175,000,000	< TOTAL CAPITAL TO BE VOTED	(75,000,000)	250,000,000	196,375,000
	ACCOUNTING CLASSIFICATION			
200,000,000	Expenditure	(50,000,000)	250,000,000	196,375,000

XX. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	151,543,300	Ministry Administration	(10,813,800)	162,357,100	170,356,259
2	1,463,900	Lieutenant Governor's Board of Review	(1,700)	1,465,600	1,413,250
S	31,749	Minister's Salary, The Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistant's Salary, The Executive Council Act	9,808	9,808	9,808
	153,058,565	Total Operating	(10,805,692)	163,864,257	171,811,066
	33,800,000	Less: Special Warrants	33,800,000	—	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	119,207,200	Amount to be Voted	(44,615,500)	163,822,700	171,769,509

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2001-1)	\$	
Salaries and wages	47,434,500	
Employee benefits	9,654,400	
Transportation and communication	5,812,700	
Services	42,435,600	
Supplies and equipment	8,467,800	
Transfer payments	37,815,000	
	151,620,000	
Less: Recoveries from other Ministries	76,700	
	151,543,300	
<i>Main Office</i>	\$	
Salaries and wages	3,182,300	
Employee benefits	1,423,200	
Transportation and communication	564,300	
Services	7,030,100	
Supplies and equipment	185,100	12,385,000
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	14,051,800	
Employee benefits	2,613,700	
Transportation and communication	2,007,200	
Services	3,124,900	
Supplies and equipment	3,351,500	
	25,149,100	
Less: Recoveries from other Ministries	76,700	25,072,400
<i>Human Resources</i>	\$	
Salaries and wages	5,560,200	
Employee benefits	1,034,300	
Transportation and communication	114,000	
Services	378,000	
Supplies and equipment	103,100	7,189,600
<i>Communications Services</i>	\$	
Salaries and wages	3,236,900	
Employee benefits	602,200	
Transportation and communication	450,000	
Services	4,845,600	
Supplies and equipment	1,500,000	10,634,700

<i>Analysis, Research and Planning</i>	\$	\$
Salaries and wages	5,226,300	
Employee benefits	972,100	
Transportation and communication	483,300	
Services	1,636,300	
Supplies and equipment	164,000	
Transfer payments	\$	
Clinical,		
Applied,		
Operational and other		
Health Research ...	15,198,000	
Health Resources Development Plan	22,617,000	37,815,000
		46,297,000

<i>Legal Services</i>	\$	
Salaries and wages	28,000	
Employee benefits	5,200	
Transportation and communication	26,900	
Services	2,734,300	
Supplies and equipment	113,400	2,907,800

<i>Audit Services</i>	\$	
Salaries and wages	1,657,600	
Employee benefits	308,300	
Transportation and communication	84,000	
Services	26,400	
Supplies and equipment	30,700	2,107,000

<i>Information Systems</i>	\$	
Salaries and wages	14,491,400	
Employee benefits	2,695,400	
Transportation and communication	2,083,000	
Services	22,660,000	
Supplies and equipment	3,020,000	44,949,800

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	19,616

Lieutenant Governor's Board of Review (2001-2)

Salaries and wages	406,200
Employee benefits	75,600
Transportation and communication	164,400
Services	795,800
Supplies and equipment	21,900
	1,463,900

Total Operating for Ministry Administration Program	153,058,565
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XX. — MINISTRY OF HEALTH

HEALTH SYSTEM MANAGEMENT PROGRAM:

This program is responsible for the capital funding of public hospitals and related facilities, the policy development and the operational funding of public and private hospitals and the direct operation of psychiatric hospitals. This program also provides for the management of the Health Insurance Plan, Drug Benefits Plan and Assistive Device Services. The Health Insurance Plan provides insured benefits to the residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefits Plan provides drugs and therapeutics to eligible Ontario residents. The program is also responsible for the direct operation of the public health laboratories.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
2002		HEALTH SYSTEM MANAGEMENT PROGRAM			
OPERATING					
1	8,030,901,800	Hospitals and Related Facilities	221,952,800	7,808,949,000	7,155,713,427
2	449,008,600	Psychiatric Services	(4,201,200)	453,209,800	434,232,912
3	5,109,942,200	Health Insurance and Benefits	(167,715,200)	5,277,657,400	4,722,860,612
4	975,296,300	Drug Benefits	98,094,500	877,201,800	826,147,242
5	108,830,500	Assistive Device Services	(1,405,600)	110,236,100	81,651,868
6	38,799,200	Laboratory Services	751,000	38,048,200	36,534,348
	14,712,778,600	Total Operating	147,476,300	14,565,302,300	13,257,140,409
	3,417,600,000	Less: Special Warrants	3,417,600,000	—	N/A
	—	Adjustment for Advance Payments	—	—	(333,500,000)
	11,295,178,600	Amount to be Voted	(3,270,123,700)	14,565,302,300	12,923,640,409
2002		HEALTH SYSTEM MANAGEMENT PROGRAM			
CAPITAL					
7	200,000,000	Hospitals and Related Facilities	(50,000,000)	250,000,000	196,375,000
	200,000,000	Total Capital	(50,000,000)	250,000,000	196,375,000
	25,000,000	Less: Special Warrants	25,000,000	—	N/A
	175,000,000	Amount to be Voted	(75,000,000)	250,000,000	196,375,000

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Hospitals and Related Facilities (2002-1)	\$	
Salaries and wages	7,340,200	
Employee benefits	1,365,300	
Transportation and communication	385,800	
Services	\$	
Regular	783,300	
Hospital	5,000,000	5,783,300
Supplies and equipment		326,600
Transfer payments	\$	
Operation of Hospitals	7,434,897,900	
Operation of Related Facilities	372,302,500	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	204,288,200	8,015,700,600
		<u>8,030,901,800</u>
Psychiatric Services (2002-2)		
Salaries and wages	327,121,700	
Employee benefits	65,424,400	
Transportation and communication	4,152,000	
Services	21,492,800	
Supplies and equipment	40,368,000	
Transfer payments		
Grants to compensate for municipal taxation — psychiatric hospitals	363,000	
	458,921,900	
Less: Recoveries from other Ministries	9,913,300	
	<u>449,008,600</u>	
Health Insurance and Benefits (2002-3)		
Salaries and wages	48,638,300	
Employee benefits	9,046,700	
Transportation and communication	2,684,700	
Services	2,551,300	
Supplies and equipment	5,283,600	
Transfer payments		
Payments made for services and for care provided by physicians and practitioners	5,041,737,600	
	<u>5,109,942,200</u>	

Drug Benefits (2002-4)

	\$	
Salaries and wages	4,423,000	
Employee benefits	822,700	
Transportation and communication	424,700	
Services	1,152,600	
Supplies and equipment	513,300	
Transfer payments	\$	
Special Drug Program	40,000,000	
Ontario Drug Benefit Plan	927,960,000	967,960,000
		<u>975,296,300</u>

Assistive Device Services (2002-5)

Salaries and wages	2,081,600	
Employee benefits	387,200	
Transportation and communication	200,000	
Services	700,000	
Supplies and equipment	483,300	
Transfer payments	\$	
Assistive Device Services	103,761,600	
The Canadian Diabetes Associ- ation Ontario Division	1,216,800	104,978,400
		<u>108,830,500</u>

Laboratory Services (2002-6)

Salaries and wages	22,562,300	
Employee benefits	4,196,600	
Transportation and communication	792,800	
Services	697,000	
Supplies and equipment	8,172,700	
Transfer payments		
Laboratory Proficiency Testing	2,377,800	
	<u>38,799,200</u>	

Total Operating for Health System

Management Program 14,712,778,600

CAPITAL

Hospitals and Related Facilities (2002-7)

Transfer payments		
Health Facilities	200,000,000	
	<u>200,000,000</u>	

Total Capital for Health System

Management Program 200,000,000

XX. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care and contingency planning.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
2003		POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM			
OPERATING					
1	17,095,000	Program Administration	(1,193,300)	18,288,300	14,885,252
2	634,352,600	Residential Services	44,142,000	590,210,600	536,180,459
3	520,522,700	In-Home Services	55,501,200	465,021,500	377,788,226
4	106,968,000	Community Health Services	15,022,700	91,945,300	57,098,127
5	270,942,200	Community Mental Health	5,652,700	265,289,500	212,024,719
6	269,488,000	Public Health	9,326,000	260,162,000	230,366,952
7	300,186,700	Emergency Health Services	(6,398,400)	306,585,100	266,070,594
8	21,915,400	District Health Councils	398,500	21,516,900	19,132,257
9	8,750,000	Health Innovation Fund	(302,600)	9,052,600	6,778,185
	2,150,220,600	Total Operating	122,148,800	2,028,071,800	1,720,324,771
	462,600,000	Less: Special Warrants	462,600,000	—	N/A
	<u>1,687,620,600</u>	Amount to be Voted	<u>(340,451,200)</u>	<u>2,028,071,800</u>	<u>1,720,324,771</u>

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2003-1)	\$	
Salaries and wages	1,544,800	
Employee benefits	287,400	
Transportation and communication	331,900	
Services	2,921,500	
Supplies and equipment	225,300	
Transfer payments	\$	
Health Promotion Program	11,493,700	
Youth Focus Program	290,400	
	<u>11,784,100</u>	
		<u>17,095,000</u>
 Residential Services (2003-2)		
Salaries and wages	4,229,100	
Employee benefits	786,600	
Transportation and communication	566,200	
Services	166,600	
Supplies and equipment	99,900	
Transfer payments	\$	
Extended Care Program	557,648,900	
Homes for Special Care	70,855,300	
	<u>628,504,200</u>	
		<u>634,352,600</u>
 In-Home Services (2003-3)		
Salaries and wages	806,300	
Employee benefits	150,000	
Transportation and communication	80,900	
Services	50,100	
Supplies and equipment	30,700	
Transfer payments	\$	
Home Care Assistance		
Program	508,304,300	
The Arthritis Society — Ontario		
Division	3,932,200	
Placement Coordination		
Services	7,168,200	
	<u>519,404,700</u>	
		<u>520,522,700</u>
 Community Health Services (2003-4)		
Salaries and wages	1,368,700	
Employee benefits	254,600	
Transportation and communication	156,100	
Services	315,900	
Supplies and equipment	141,000	
Transfer payments	\$	
Underserved Area Plan	11,487,400	
Northern Travel Program	14,097,600	
Independent Health Facilities ..	12,789,700	
Community Health Centres ...	66,357,000	
	<u>104,731,700</u>	
		<u>106,968,000</u>

Community Mental Health (2003-5)	\$	
Salaries and wages	2,326,100	
Employee benefits	432,700	
Transportation and communication	176,900	
Services	160,000	
Supplies and equipment	44,600	
Transfer payments	\$	
Community Mental Health		
Programs	149,552,500	
Ontario Mental Health		
Foundation	530,600	
Alcohol and Drug Dependency		
Program	80,231,500	
Addiction Research		
Foundation	37,487,300	
	<u>267,801,900</u>	
		<u>270,942,200</u>
 Public Health (2003-6)		
Salaries and wages	4,060,300	
Employee benefits	755,200	
Transportation and communication	371,400	
Services	2,444,400	
Supplies and equipment	277,800	
Transfer payments	\$	
Official Local Health Agencies	194,778,500	
Family Planning	17,770,600	
Speech and Audiology	4,363,400	
Outbreaks of Diseases	26,243,300	
AIDS Prevention and Control ..	16,057,500	
Tuberculosis Prevention	1,222,200	
Venereal Disease Control	685,300	
Association of Local Official		
Health Agencies	271,300	
Ontario Council on Community		
Health Accreditation	75,500	
Ontario Public Health		
Association	60,800	
Miscellaneous Grants	50,500	
	<u>261,578,900</u>	
		<u>269,488,000</u>
 Emergency Health Services (2003-7)		
Salaries and wages	35,099,400	
Employee benefits	6,528,500	
Transportation and communication	4,805,000	
Services	20,650,000	
Supplies and equipment	21,267,600	
Transfer payments	\$	
Payments for Ambulance and		
related Emergency Services:		
Municipal Ambulance		
Operations	39,004,300	
Other Ambulance Opera-		
tions and related Emer-		
gency Services	172,831,900	
	<u>211,836,200</u>	
		<u>300,186,700</u>

XX. — MINISTRY OF HEALTH

— NOTES —

XX. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

District Health Councils (2003-8)	\$
Salaries and wages	3,455,200
Employee benefits	642,500
Transportation and communication	811,700
Services	1,393,000
Supplies and equipment	226,500
Transfer payments	
District Health Councils	15,386,500
	<u>21,915,400</u>

Health Innovation Fund (2003-9)	\$
Salaries and wages	283,800
Employee benefits	52,800
Transportation and communication	50,000
Services	2,355,000
Supplies and equipment	25,000
Transfer payments	
Health Innovation Fund	5,983,400
	<u>8,750,000</u>

Total Operating for Population Health and
Community Services Program 2,150,220,600

XXI. — MINISTRY OF HOUSING

SUMMARY

The Ministry of Housing seeks to ensure that all Ontario residents have access to affordable, well maintained and secure housing in healthy, balanced communities. The Ministry increases the supply of low and moderate cost rental housing through its non-profit and market-oriented housing production programs. Through the Ontario Housing Corporation and non-profit and cooperative housing sponsors, the Ministry provides capital assistance for, and subsidizes the operation of, some 205,000 socially assisted housing units, including units for residents with special needs. It works with the Ministry of Government Services to optimize the use of public land for housing and with the Ministry of Municipal Affairs to streamline the land use planning process, and provides advocacy support for affordable housing. The Ministry of Housing also provides financial assistance for the rehabilitation of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It administers current legislation governing the regulation of residential rents. This legislation will be replaced by the Rent Control Act (Bill 121) expected to receive Proclamation in the Summer of 1992. It also administers the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and Ontario Plumbing Code, which regulate the construction and renovation of all buildings in the Province to ensure high standards of building safety, health and accessibility, while facilitating cost-effective approaches for building construction and renovation.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
24,434,657	Ministry Administration	(818,800)	25,253,457	20,797,588
4,536,200	Buildings Services	(7,900)	4,544,100	4,017,598
855,128,800	Housing Operations	168,270,200	686,858,600	481,519,101
10,510,100	Housing Policy	(1,007,000)	11,517,100	7,155,224
33,976,500	Rent Regulation	(766,000)	34,742,500	33,698,800
1,838,000	North Pickering Development	(3,550,000)	5,388,000	514,279
930,424,257	Ministry Total Operating	162,120,500	768,303,757	547,702,590
224,000,000	Less: Special Warrants	224,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
706,382,700	TOTAL OPERATING TO BE VOTED	(61,879,500)	768,262,200	547,661,033
ACCOUNTING CLASSIFICATION				
928,586,257	Expenditure	165,670,500	762,915,757	547,188,311
1,838,000	Loans and Investments	(3,550,000)	5,388,000	514,279
930,424,257		162,120,500	768,303,757	547,702,590

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	764,710,457	
1.2 1990-91 Public Accounts		551,621,888
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,593,300	
2.2 Transfer of functions to other Ministries		(3,919,298)
	768,303,757	547,702,590

XXI. — MINISTRY OF HOUSING

— NOTES —

XXI. — MINISTRY OF HOUSING

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
86,237,000	Housing Operations	(47,220,000)	133,457,000	105,747,227
—	Housing Policy	—	—	1,137,870
86,237,000	Ministry Total Capital	(47,220,000)	133,457,000	106,885,097
15,000,000	Less: Special Warrants	15,000,000	—	N/A
71,237,000	< TOTAL CAPITAL TO BE VOTED	(62,220,000)	133,457,000	106,885,097
ACCOUNTING CLASSIFICATION				
86,237,000	Expenditure	(47,220,000)	133,457,000	106,885,097

XXI. — MINISTRY OF HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objectives of this program are to: assist in establishing the objectives, directions, priorities, and resource requirements of the Ministry of Housing; ensure the effective organization, management, and delivery of corporate support services; establish control mechanisms and reporting and management standards; and monitor the Ministry's utilization of its financial and staff resources and physical assets. The program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	24,393,100	Ministry Administration	(818,800)	25,211,900	20,756,031
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>24,434,657</u>	Total Operating	<u>(818,800)</u>	<u>25,253,457</u>	<u>20,797,588</u>
	4,500,000	Less: Special Warrants	4,500,000	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>19,893,100</u>	Amount to be Voted	<u>(5,318,800)</u>	<u>25,211,900</u>	<u>20,756,031</u>

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2101-1)	\$	
Salaries and wages	19,646,300	
Employee benefits	3,340,100	
Transportation and communication	1,590,800	
Services	9,182,200	
Supplies and equipment	2,385,700	
	36,145,100	
Less: Recoveries from other activities	11,752,000	
	24,393,100	

Main Office	\$	
Salaries and wages	1,062,800	
Employee benefits	186,500	
Transportation and communication	60,600	
Services	72,100	
Supplies and equipment	56,300	1,438,300

Communications Services	\$	
Salaries and wages	1,540,700	
Employee benefits	260,400	
Transportation and communication	124,000	
Services	1,240,000	
Supplies and equipment	134,000	
	3,299,100	
Less: Recoveries from other activities	739,600	2,559,500

Financial and Administrative Services	\$	
Salaries and wages	7,297,400	
Employee benefits	1,230,400	
Transportation and communication	638,200	
Services	2,141,800	
Supplies and equipment	917,600	
	12,225,400	
Less: Recoveries from other activities	5,382,000	6,843,400

Human Resources	\$	
Salaries and wages	2,805,800	
Employee benefits	477,200	
Transportation and communication	60,300	
Services	165,700	
Supplies and equipment	198,400	
	3,707,400	
Less: Recoveries from other activities	1,275,200	2,432,200

Legal Services	\$	\$
Salaries and wages	186,500	
Employee benefits	7,800	
Transportation and communication	24,800	
Services	2,221,100	
Supplies and equipment	59,600	
	2,499,800	
Less: Recoveries from other activities	690,400	1,809,400

Audit Services	\$	
Salaries and wages	1,433,000	
Employee benefits	245,100	
Transportation and communication	69,000	
Services	45,000	
Supplies and equipment	48,500	
	1,840,600	
Less: Recoveries from other activities	651,500	1,189,100

Information Systems	\$	
Salaries and wages	5,320,100	
Employee benefits	932,700	
Transportation and communication	613,900	
Services	3,296,500	
Supplies and equipment	971,300	
	11,134,500	
Less: Recoveries from other activities	3,013,300	8,121,200

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	24,434,657

XXI. — MINISTRY OF HOUSING

BUILDINGS SERVICES PROGRAM:

The objective of this program is to ensure a high level of public safety, health and accessibility in buildings. This is achieved by developing amendments to legislation, regulations, policies, and standards governing new building construction, construction materials, and other technological innovations. Activities include: administration of the Ontario Building Code, Ontario Plumbing Code, Building Materials Evaluation Commission, and Building Code Commission; research into building regulatory reform, environmentally sensitive building technologies and urban design; training and education; and advisory services to industry and municipalities.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2102		BUILDINGS SERVICES PROGRAM			
OPERATING					
1	4,536,200	Buildings Services	(7,900)	4,544,100	4,017,598
	4,536,200	Total Operating	(7,900)	4,544,100	4,017,598
	800,000	Less: Special Warrants	800,000	—	N/A
	3,736,200	Amount to be Voted	(807,900)	4,544,100	4,017,598

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Buildings Services (2102-1)	\$
Salaries and wages	2,302,600
Employee benefits	305,600
Transportation and communication	285,900
Services	1,362,300
Supplies and equipment	79,800
Transfer payments	
Grants for municipal building regulations improvement	200,000
	<u>4,536,200</u>
Total Operating for Buildings Services Program	<u>4,536,200</u>

XXI. — MINISTRY OF HOUSING

HOUSING OPERATIONS PROGRAM:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in conjunction with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery and administration of socially assisted and market housing programs covering all aspects of the housing market. This includes the provision, management, and administration by Ontario Housing Corporation, of rent-geared-to-income housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to affordable, well-maintained, and secure shelter.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
2103		HOUSING OPERATIONS PROGRAM			
OPERATING					
1	781,900	Program Administration	(252,000)	1,033,900	730,453
2	624,641,600	Housing Field Operations	162,867,300	461,774,300	272,152,281
3	297,700	Technical Support Services	139,400	158,300	63,926
4	852,500	Housing Program Development	(74,000)	926,500	766,141
5	228,555,100	Ontario Housing Corporation	5,589,500	222,965,600	207,806,300
	855,128,800	Total Operating	168,270,200	686,858,600	481,519,101
	210,400,000	Less: Special Warrants	210,400,000	—	N/A
	644,728,800	Amount to be Voted	(42,129,800)	686,858,600	481,519,101
2103		HOUSING OPERATIONS PROGRAM			
CAPITAL					
6	19,526,000	Housing Field Operations	(54,072,000)	73,598,000	58,539,227
7	66,711,000	Ontario Housing Corporation	6,852,000	59,859,000	47,208,000
	86,237,000	Total Capital	(47,220,000)	133,457,000	105,747,227
	15,000,000	Less: Special Warrants	15,000,000	—	N/A
	71,237,000	Amount to be Voted	(62,220,000)	133,457,000	105,747,227

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2103-1)	\$	
Salaries and wages	376,200	
Employee benefits	69,800	
Transportation and communication	16,500	
Services	274,400	
Supplies and equipment	45,000	
	<u>781,900</u>	
Housing Field Operations (2103-2)		
Salaries and wages	16,906,800	
Employee benefits	2,669,500	
Transportation and communication	1,680,100	
Services	1,877,200	
Supplies and equipment	993,200	
Transfer payments	\$	
Grants in support of non-profit housing operations	605,399,900	
Grants for municipal housing statements	486,700	605,886,600
		<u>630,013,400</u>
Less: Recoveries from other activities	5,371,800	
		<u>624,641,600</u>
Technical Support Services (2103-3)		
Salaries and wages	1,604,500	
Employee benefits	341,900	
Transportation and communication	120,000	
Services	388,200	
Supplies and equipment	90,000	
	<u>2,544,600</u>	
Less: Recoveries from other activities	2,246,900	
		<u>297,700</u>
Housing Program Development (2103-4)		
Salaries and wages	1,572,300	
Employee benefits	296,200	
Transportation and communication	182,900	
Services	1,168,500	
Supplies and equipment	227,500	
	<u>3,447,400</u>	
Less: Recoveries from other activities	2,594,900	
		<u>852,500</u>

Ontario Housing Corporation (2103-5)

Transfer payments	\$	
Rent supplement payments	79,413,700	
Public housing operating subsidies	147,641,400	
Grants in support of tenant participation initiatives	1,500,000	
	<u>228,555,100</u>	
Total Operating for Housing Operations Program		<u>855,128,800</u>

CAPITAL

Housing Field Operations (2103-6)

Transfer payments	\$	
Ontario Rental Construction Grants Program	25,000	
Development assistance for social housing grants	75,000	
Assistance for housing repairs in Northern Ontario	500,000	600,000
Other transactions	\$	
Ontario Home Renewal Program	773,000	
Loans for rental housing supply and rehabilitation	8,795,000	
Loan interest and guarantees to assist non-profit housing development	9,358,000	18,926,000
		<u>19,526,000</u>

Ontario Housing Corporation (2103-7)

Transfer payments		
Capital repairs and improvements to public housing portfolio	61,100,000	
Rural housing development	5,611,000	
	<u>66,711,000</u>	
Total Capital for Housing Operations Program		<u>86,237,000</u>

XXI. — MINISTRY OF HOUSING

HOUSING POLICY PROGRAM:

A major objective of this program is to develop policy recommendations, strategic plans, and programs to encourage and facilitate the supply of affordable housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock, and to define the process for regulation of residential rents in Ontario.

Other important objectives of the program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions with all sectors, to support affordable housing production.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
2104		HOUSING POLICY PROGRAM			
OPERATING					
1	486,700	Program Administration	(37,000)	523,700	507,804
2	2,678,600	Housing Policy	(10,100)	2,688,700	1,792,960
3	2,366,200	Strategic Planning and Research	(131,800)	2,498,000	2,153,111
4	4,978,600	Housing Advocacy	(828,100)	5,806,700	2,701,349
	10,510,100	Total Operating	(1,007,000)	11,517,100	7,155,224
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	8,810,100	Amount to be Voted	(2,707,000)	11,517,100	7,155,224
		HOUSING POLICY PROGRAM			
CAPITAL					
—	—	Housing Advocacy	—	—	1,137,870
—	—	Total Capital	—	—	1,137,870
—	—	Less: Special Warrants	—	—	N/A
—	—	Amount to be Voted	—	—	1,137,870

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2104-1)	\$
Salaries and wages	298,800
Employee benefits	42,800
Transportation and communication	11,100
Services	124,000
Supplies and equipment	10,000
	<u>486,700</u>

Housing Policy (2104-2)

Salaries and wages	1,616,300
Employee benefits	308,700
Transportation and communication	94,000
Services	626,600
Supplies and equipment	33,000
	<u>2,678,600</u>

Strategic Planning and Research (2104-3)

Salaries and wages	1,395,400
Employee benefits	283,000
Transportation and communication	64,600
Services	559,600
Supplies and equipment	63,600
	<u>2,366,200</u>

Housing Advocacy (2104-4)

	\$
Salaries and wages	1,092,800
Employee benefits	204,000
Transportation and communication	17,500
Services	290,200
Supplies and equipment	37,100
Transfer payments	
Grants for housing advocacy and sector support	3,707,000
	<u>5,348,600</u>
Less: Recoveries from other activities	370,000
	<u>4,978,600</u>
Total Operating for Housing Policy Program	<u><u>10,510,100</u></u>

XXI. — MINISTRY OF HOUSING

RENT REGULATION PROGRAM:

The objective of this program is to administer the Residential Rent Regulation Act and the Residential Rent Regulation Amendment Act by: resolving applications for rent review and related matters filed by landlords and tenants; providing information to the public on all residential tenancy matters; administering the rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. The current rent regulation legislation will be replaced by the Rent Control Act (Bill 121) expected to receive Proclamation in the Summer of 1992.

This program also includes the Rent Review Hearings Board, the purpose of which is to adjudicate appeals of decisions arising from rent review, and the Residential Rental Standards Board, which helps to ensure that rental housing is adequately maintained.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2105		RENT REGULATION PROGRAM			
OPERATING					
1	22,906,200	Rent Control Operations	(490,000)	23,396,200	23,712,375
2	10,019,400	Rent Review Hearings Board	(250,400)	10,269,800	9,030,281
3	1,050,900	Residential Rental Standards Board	(25,600)	1,076,500	956,144
	33,976,500	Total Operating	(766,000)	34,742,500	33,698,800
	6,300,000	Less: Special Warrants	6,300,000	—	N/A
	27,676,500	Amount to be Voted	(7,066,000)	34,742,500	33,698,800

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Rent Control Operations (2105-1)	\$
Salaries and wages	15,322,400
Employee benefits	2,362,600
Transportation and communication	2,318,100
Services	2,028,000
Supplies and equipment	575,100
Transfer payments	
Grants for landlord-tenant education projects ..	300,000
	<u>22,906,200</u>
Rent Review Hearings Board (2105-2)	
Salaries and wages	6,812,100
Employee benefits	1,072,000
Transportation and communication	553,600
Services	1,163,500
Supplies and equipment	418,200
	<u>10,019,400</u>
Residential Rental Standards Board (2105-3)	
Salaries and wages	631,200
Employee benefits	79,600
Transportation and communication	112,200
Services	133,900
Supplies and equipment	94,000
	<u>1,050,900</u>
Total Operating for Rent Regulation Program	<u>33,976,500</u>

XXI. — MINISTRY OF HOUSING

NORTH PICKERING DEVELOPMENT PROGRAM:

The objective of this program is to oversee the development of the North Pickering Planning Area in a manner which is responsive to an ongoing process of consultation with the public, the natural features and environmental sensitivity of the area, and in accordance with the policies for the North Pickering Planning Area that are established by the Minister and the Government. A further objective is to ensure that the future disposition of the land assets of the North Pickering Development Corporation supports the general policies and strategic directions of the Government.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2106		NORTH PICKERING DEVELOPMENT PROGRAM			
OPERATING					
1	1,838,000	North Pickering Development	(3,550,000)	5,388,000	514,279
	1,838,000	Total Operating	(3,550,000)	5,388,000	514,279
	300,000	Less: Special Warrants	300,000	—	N/A
	<u>1,538,000</u>	Amount to be Voted	<u>(3,850,000)</u>	<u>5,388,000</u>	<u>514,279</u>

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

North Pickering Development (2106-1)	\$
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Loans and Investments

Advances to North Pickering Development Corporation	1,838,000
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Total Operating for North Pickering Development Program	<u>1,838,000</u>
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XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

The mandate of the Ministry of Industry, Trade and Technology is to help Ontario become a more productive and internationally competitive economy. The Ministry does this by providing leadership in economic policy development, advancing Ontario's interests with Governments abroad, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, attract foreign investors, support small and large scale industrial investments, and support technological research and development and technological transfer to industry through the Technology Fund, and promote and coordinate Ontario's international interests and activities.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
15,454,565	Ministry Administration	(259,092)	15,713,657	13,887,559
361,933,100	Industry, Trade and International Relations Support	181,392,200	180,540,900	171,604,419
136,054,700	Ontario Development Corporations	9,165,000	126,889,700	127,676,497
513,442,365	Ministry Total Operating	190,298,108	323,144,257	313,168,475
158,400,000	Less: Special Warrants	158,400,000	—	N/A
62,701,365	Less: Statutory Appropriations	10,009,808	52,691,557	57,983,903
292,341,000	< TOTAL OPERATING TO BE VOTED	21,888,300	270,452,700	255,184,572
ACCOUNTING CLASSIFICATION				
407,989,365	Expenditure	135,445,108	272,544,257	267,540,240
105,453,000	Loans and Investments	54,853,000	50,600,000	45,628,235
513,442,365		190,298,108	323,144,257	313,168,475

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	320,915,057	309,727,160
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,229,200	4,465,173
2.2 Transfer of functions to other Ministries		(1,023,858)
	323,144,257	313,168,475

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
27,675,000	Industry, Trade and International Relations Support	(1,126,000)	28,801,000	2,833,133
1,000	Ontario Development Corporations	(3,499,000)	3,500,000	—
27,676,000	Ministry Total Capital	(4,625,000)	32,301,000	2,833,133
6,600,000	Less: Special Warrants	6,600,000	—	N/A
21,076,000	< TOTAL CAPITAL TO BE VOTED	(11,225,000)	32,301,000	2,833,133
ACCOUNTING CLASSIFICATION				
27,676,000	Expenditure	(4,625,000)	32,301,000	2,833,133

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	15,403,200	Ministry Administration	(268,900)	15,672,100	13,846,002
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salary, the Executive Council Act	9,808	9,808	9,808
	15,454,565	Total Operating	(259,092)	15,713,657	13,887,559
	5,900,000	Less: Special Warrants	5,900,000	—	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	9,503,200	Amount to be Voted	(6,168,900)	15,672,100	13,846,002

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2201-1)

\$

Salaries and wages	7,658,500	
Employee benefits	1,296,300	
Transportation and communication	632,600	
Services	4,825,200	
Supplies and equipment	1,190,600	
	<u>15,603,200</u>	
Less: Recoveries from other Activities	200,000	
	<u>15,403,200</u>	

Main Office

\$

Salaries and wages	1,150,000	
Employee benefits	211,200	
Transportation and communication	200,600	
Services	182,200	
Supplies and equipment	56,800	
	<u>1,800,800</u>	

Financial and Administrative Services

\$

Salaries and wages	1,564,100	
Employee benefits	246,700	
Transportation and communication	65,000	
Services	665,000	
Supplies and equipment	75,000	
	<u>2,615,800</u>	
Less: Recoveries from other Activities	200,000	
	<u>2,415,800</u>	

Human Resources

\$

Salaries and wages	1,188,500	
Employee benefits	200,000	
Transportation and communication	39,500	
Services	329,200	
Supplies and equipment	41,300	
	<u>1,798,500</u>	

Communications Services

\$

Salaries and wages	1,099,500	
Employee benefits	204,600	
Transportation and communication	103,000	
Services	684,000	
Supplies and equipment	92,500	
	<u>2,183,600</u>	

Analysis and Planning

\$

\$

Salaries and wages	510,200	
Employee benefits	76,600	
Transportation and communication	5,000	
Services	847,300	
Supplies and equipment	30,000	
	<u>1,469,100</u>	

Legal Services

\$

Transportation and communication	16,500	
Services	1,278,500	
Supplies and equipment	24,700	
	<u>1,319,700</u>	

Audit Services

\$

Salaries and wages	488,900	
Employee benefits	76,900	
Transportation and communication	33,000	
Services	89,000	
Supplies and equipment	85,300	
	<u>773,100</u>	

Information Systems

\$

Salaries and wages	1,657,300	
Employee benefits	280,300	
Transportation and communication	170,000	
Services	750,000	
Supplies and equipment	785,000	
	<u>3,642,600</u>	

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	<u>19,616</u>

Total Operating for Ministry Administration

Program

15,454,565

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM:

This program fosters the growth and competitiveness of Ontario's private sector through strategic planning and policy coordination; programs to foster expanded trade exports, investment attraction, small business formation, technological innovation and northern industry development; and coordination of the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund. This program also advances Ontario's interests and relations with Governments abroad and their representatives in Ontario in accordance with Ontario Government objectives.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2202		INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM			
OPERATING					
1	8,058,100	Policy and Development	(603,100)	8,661,200	6,673,294
2	40,423,100	Trade and International Relations	(1,575,000)	41,998,100	42,531,398
3	130,674,900	Industry and Technology Development	87,712,100	42,962,800	36,965,059
4	1,933,900	Northern Industry	103,200	1,830,700	1,683,085
5	4,043,100	Ontario International Corporation	(45,000)	4,088,100	4,216,774
6	95,800,000	Ontario Aerospace Corporation	95,800,000	—	—
7	81,000,000	Technology Fund	—	81,000,000	79,534,809
	361,933,100	Total Operating	181,392,200	180,540,900	171,604,419
	127,600,000	Less: Special Warrants	127,600,000	—	N/A
	234,333,100	Amount to be Voted	53,792,200	180,540,900	171,604,419
2202		INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM			
CAPITAL					
8	27,675,000	Industrial Development	(1,126,000)	28,801,000	2,833,133
	27,675,000	Total Capital	(1,126,000)	28,801,000	2,833,133
	6,600,000	Less: Special Warrants	6,600,000	—	N/A
	21,075,000	Amount to be Voted	(7,726,000)	28,801,000	2,833,133

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Development (2202-1)

\$

Salaries and wages	4,416,400
Employee benefits	744,900
Transportation and communication	408,900
Services	2,174,400
Supplies and equipment	313,500
	<u>8,058,100</u>

Trade and International Relations (2202-2)

Salaries and wages	8,284,600
Employee benefits	1,250,100
Transportation and communication	5,853,600
Services	20,860,300
Supplies and equipment	1,453,500
Transfer payments	\$
Asia Pacific Foundation	200,000
Grants in Support of International Activities	200,000
Grants in Support of Trade Development	25,000
International Disaster Relief	1,000
Jiangsu, China-Ontario, Canada Science and Technology Centre	165,000
John B. Aird Scholarship	5,000
The Pauline McGibbon award	5,000
Trade Expansion Fund — Grants	2,000,000
United Nations University Grant	130,000
	<u>2,731,000</u>
	40,433,100
Less: Recoveries from other Ministries	10,000
	<u>40,423,100</u>

Industry and Technology Development (2202-3)

\$

Salaries and wages	9,209,100
Employee benefits	1,484,900
Transportation and communication	2,261,900
Services	16,628,400
Supplies and equipment	1,426,600
Transfer payments	\$
Border Community Assistance Fund	2,070,000
Centre for Manufacturing Studies	1,000,000
Eastern Ontario Community Economic Development	500,000
Grants in Support of Industry and Technology Development	50,000
Hamilton Business Advisory Centre	65,000
Manufacturing Recovery Program Grants	
Management/Marketing Personnel	2,500,000
Recovery Plan	500,000
Ortech Corporation	6,200,000
Sector Partnership Fund	30,000,000
Toronto Business Development Centre	223,000
University Small Business Network	250,000
Youth Entrepreneurship Fund	125,000
	<u>43,483,000</u>
Other transactions	\$
Guarantees Honoured Youth Venture Program	2,678,000
Guarantees Honoured Student Venture Program	700,000
	<u>3,378,000</u>
Loans and Investments	
Loans — Industrial Assistance	52,803,000
	<u>130,674,900</u>

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Northern Industry (2202-4)

\$

Salaries and wages	856,600	
Employee benefits	155,300	
Transportation and communication	260,600	
Services	277,900	
Supplies and equipment	70,000	
Transfer payments	\$	
Grant in support of Northern Industry	5,000	
Building Products Information Bureau	130,300	
Forintek	356,400	491,700
		<u>2,112,100</u>
Less: Recoveries from other Ministries		178,200
		<u>1,933,900</u>

Ontario International Corporation (2202-5)

Salaries and wages	1,360,100	
Employee benefits	243,000	
Transportation and communication	455,000	
Services	560,000	
Supplies and equipment	85,000	
Transfer payments		
Consortia assistance	40,000	
Other transactions		
Trade Expansion Fund — Repayable Grants ..	1,300,000	
		<u>4,043,100</u>

Ontario Aerospace Corporation (2202-6)

Salaries and wages	300,000	
Employee benefits	50,000	
Transportation and communication	75,000	
Services	300,000	
Supplies and equipment	75,000	
Transfer payments		
Aerospace Assistance	95,000,000	
		<u>95,800,000</u>

Technology Fund (2202-7)

Transfer payments	81,000,000	
		<u>81,000,000</u>

Total Operating for Industry, Trade and International Relations Support Program

361,933,100

CAPITAL

Industrial Development (2202-8)

\$

Transfer payments	\$	
Eastern Ontario Community Economic Development	1,500,000	
Grants — Industrial Assistance	1,422,000	
Ortech Corporation	3,176,000	6,098,000
Other transactions		
Repayable Grants — Industrial Assistance		21,577,000
		<u>27,675,000</u>
Total Capital for Industry, Trade and International Relations Support Program		<u>27,675,000</u>

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
2203		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
OPERATING					
1	45,114,300	Ontario Development Corporation	(515,000)	45,629,300	52,375,805
2	4,235,100	Northern Ontario Development Corporation . . .	(50,000)	4,285,100	3,804,709
3	3,453,100	Eastern Ontario Development Corporation . . .	(50,000)	3,503,100	3,450,060
4	20,602,200	Innovation Ontario Corporation	(220,000)	20,822,200	10,103,577
S	33,750,000	Ontario Development Corporation, the Development Corporations Act	10,000,000	23,750,000	20,717,684
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	15,590,450
S	9,900,000	Northern Ontario Development Corporation, the Development Corporations Act	—	9,900,000	8,219,650
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	3,490,319
S	9,000,000	Eastern Ontario Development Corporation, the Development Corporations Act	—	9,000,000	7,558,543
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,365,700
	136,054,700	Total Operating	9,165,000	126,889,700	127,676,497
	24,900,000	Less: Special Warrants	24,900,000	—	N/A
	62,650,000	Less: Statutory Appropriations	10,000,000	52,650,000	57,942,346
	48,504,700	Amount to be Voted	(25,735,000)	74,239,700	69,734,151
2203		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
CAPITAL					
5	1,000	Ontario Development Corporation	(3,499,000)	3,500,000	—
	1,000	Total Capital	(3,499,000)	3,500,000	—
	—	Less: Special Warrants	—	—	N/A
	1,000	Amount to be Voted	(3,499,000)	3,500,000	—

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Development Corporation (2203-1)		\$
Salaries and wages	7,202,300	
Employee benefits	1,181,200	
Transportation and communication	883,700	
Services	2,698,000	
Supplies and equipment	197,100	
Transfer payments		
Guarantee Interest Subsidy	135,000	
Other transactions	\$	
Interest incentive		
— Direct	500,000	
— Agency	2,145,000	
Repayable Grants		
Winery Adjustment	11,867,000	
Guarantees Honoured - Manu- facturing Recovery Program	1,000,000	
Guarantees Honoured New		
Ventures	17,100,000	
Guarantees Honoured		
Other		
— Direct	2,350,000	
— Agency	240,000	
	<u>35,202,000</u>	
<i>Loans and Investments</i>		
Loans — Agency	54,203,000	
	<u>101,702,300</u>	
Less: Recoveries from other Min- istries and activities	\$	
Expenditure	2,385,000	
Loans	54,203,000	
	<u>56,588,000</u>	
	<u>45,114,300</u>	
Statutory Appropriations		
	\$	
Losses on Loans	7,200,000	
<i>Loans and Investments</i>		
Loan Program	13,750,000	
Manufacturing Recovery Program Loan Program	20,000,000	
	<u>40,950,000</u>	

Northern Ontario Development Corporation (2203-2)		\$
Salaries and wages	1,064,200	
Employee benefits	170,300	
Transportation and communication	288,000	
Services	405,600	
Supplies and equipment	382,000	
Transfer payments		
Guarantee Interest Subsidy	300,000	
Other transactions	\$	
Interest incentive		
— Direct	725,000	
— Agency	1,015,000	
Guarantees Honoured		
— Direct	900,000	
— Agency	110,000	
	<u>2,750,000</u>	
<i>Loans and Investments</i>		
Loans — Agency	5,600,000	
	<u>10,960,100</u>	
Less: Recoveries from other		
Ministries	\$	
Expenditure	1,125,000	
Loans	5,600,000	
	<u>6,725,000</u>	
	<u>4,235,100</u>	
Statutory Appropriations		
	\$	
Losses on Loans	1,400,000	
<i>Loans and Investments</i>		
Loan Program	9,900,000	
	<u>11,300,000</u>	

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Eastern Ontario Development Corporation (2203-3)	\$	
Salaries and wages	670,000	
Employee benefits	107,100	
Transportation and communication	198,100	
Services	360,600	
Supplies and equipment	49,000	
Transfer payments		
Guarantee Interest Subsidy	165,000	
Other transactions		
Interest incentive		
— Direct	1,475,000	
— Agency	1,418,000	
Guarantees Honoured		
— Direct	428,300	
— Agency	150,000	3,471,300
<i>Loans and Investments</i>		
Loans — Agency	4,000,000	
		9,021,100
Less: Recoveries from other		
Ministries	\$	
Expenditure	1,568,000	
Loans	4,000,000	5,568,000
		3,453,100
Statutory Appropriations		
	\$	
Losses on Loans	1,400,000	
<i>Loans and Investments</i>		
Loan Program	9,000,000	10,400,000

Innovation Ontario Corporation (2203-4)	\$
Salaries and wages	1,626,800
Employee benefits	269,500
Transportation and communication	92,000
Services	565,900
Supplies and equipment	48,000
Other transactions	
Pre-venture Technology Assistance	18,000,000
	20,602,200
Total Operating for Ontario Development Corporations Program	136,054,700

CAPITAL

Ontario Development Corporation (2203-5)	
Other transactions	
Repayable Grants — Agency	21,578,000
Less: Recoveries from other activities	21,577,000
Total Capital for Ontario Development Corporations Program	1,000

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
2,648,108	Ministry Administration	278,208	2,369,900	2,166,291
5,389,600	Federal and Interprovincial Relations	(405,300)	5,794,900	2,809,933
8,037,708	Ministry Total Operating	(127,092)	8,164,800	4,976,224
2,000,000	Less: Special Warrants	2,000,000	—	N/A
9,808	Less: Statutory Appropriations	9,808	—	4,904
6,027,900	< TOTAL OPERATING TO BE VOTED	(2,136,900)	8,164,800	4,971,320
ACCOUNTING CLASSIFICATION				
8,037,708	Expenditure	(127,092)	8,164,800	4,976,224

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	7,947,900	9,810,200
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	216,900	(4,833,976)
2.2 Transfer of functions to other Ministries		
	8,164,800	4,976,224

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

This program provides policy advice to the Government and corporate direction, financial, administrative and communications services to the Ministry's programs.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	2,638,300	Ministry Administration	268,400	2,369,900	2,161,387
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	4,904
	<u>2,648,108</u>	Total Operating	<u>278,208</u>	<u>2,369,900</u>	<u>2,166,291</u>
	600,000	Less: Special Warrants	600,000	—	N/A
	<u>9,808</u>	Less: Statutory Appropriations	<u>9,808</u>	<u>—</u>	<u>4,904</u>
	<u>2,038,300</u>	Amount to be Voted	<u>(331,600)</u>	<u>2,369,900</u>	<u>2,161,387</u>

— NOTES —

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2301-1)	\$	
Salaries and wages	1,458,800	
Employee benefits	297,000	
Transportation and communication	185,000	
Services	559,500	
Supplies and equipment	138,000	
	<u>2,638,300</u>	

Main Office

	\$	
Salaries and wages	791,100	
Employee benefits	162,000	
Transportation and communication	105,000	
Services	302,600	
Supplies and equipment	18,000	1,378,700

Financial and Administrative Services

	\$	
Salaries and wages	408,900	
Employee benefits	80,000	
Transportation and communication	30,000	
Services	159,600	
Supplies and equipment	107,000	785,500

Communications Services

	\$	\$
Salaries and wages	258,800	
Employee benefits	55,000	
Transportation and communication	50,000	
Services	97,300	
Supplies and equipment	13,000	474,100

Statutory Appropriations

Parliamentary Assistant's Salary	9,808
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Total Operating for Ministry Administration Program	<u>2,648,108</u>
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XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and provides advice on constitutional affairs in accordance with the prevailing objectives of the Government of Ontario.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2302		FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM			
OPERATING					
1		Constitutional Affairs and Federal-Provincial Relations			
	5,389,600		(405,300)	5,794,900	2,809,933
	5,389,600	Total Operating	(405,300)	5,794,900	2,809,933
	1,400,000	Less: Special Warrants	1,400,000	—	N/A
	3,989,600	Amount to be Voted	(1,805,300)	5,794,900	2,809,933

— NOTES —

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Constitutional Affairs and Federal-Provincial Relations (2302-1)	\$	
Salaries and wages	2,720,700	
Employee benefits	505,000	
Transportation and communication	456,200	
Services	636,100	
Supplies and equipment	203,000	
Transfer payments	868,600	
	<u>5,389,600</u>	

<i>Federal-Provincial Relations</i>	\$		
Salaries and wages	1,182,300		
Employee benefits	225,000		
Transportation and communication	150,000		
Services	58,200		
Supplies and equipment	41,800		
Transfer payments	\$		
Canadian Inter-governmental Conference Secretariat . .	559,700		
Institute of Intergovernmental Relations . . .	42,400		
Grants to advance Federal-Provincial Relations . . .	10,700		
Initiatives of the Ontario Quebec Commission for Co-operation . . .	255,800	868,600	2,525,900

<i>Constitutional Affairs Secretariat</i>	\$		
Salaries and wages	779,200		
Employee benefits	165,000		
Transportation and communication	101,200		
Services	393,100		
Supplies and equipment	82,000	1,520,500	

<i>Ottawa Office</i>	\$	\$
Salaries and wages	485,200	
Employee benefits	85,000	
Transportation and communication	100,000	
Services	89,800	
Supplies and equipment	38,400	798,400

<i>Quebec City Office</i>	\$	
Salaries and wages	274,000	
Employee benefits	30,000	
Transportation and communication	105,000	
Services	95,000	
Supplies and equipment	40,800	544,800

Total Operating for Federal and Interprovincial Relations Program	<u>5,389,600</u>
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XXIV. — MINISTRY OF LABOUR

SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. In this context, the Ministry develops, administers, enforces and adjudicates laws and regulations to establish and maintain: workplace standards for the people of Ontario; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; the right of employees to seek representation and of unions to bargain collectively; constructive and harmonious labour-management relations; beneficial adjustment assistance for displaced workers; and equity in the workplace. All people of Ontario have a contribution to make to the vitality of the province's labour force irrespective of differences and in celebration of diversity.

To achieve this, our commitments to the public are: to develop policies and legislation through effective consultation; to ensure that programs and services are responsive to a changing community and to labour market needs; to foster self-reliance among employers, employees and their representatives to establish and sustain safe workplaces and fair employment practices; to generate public support for equitable workplaces and harmonious employer-employee relations; to provide the public with the information it needs to understand its rights and obligations established in legislation; and to assure the protection of workers through the effective enforcement of legislation.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
31,309,557	Ministry Administration	2,956,500	28,353,057	25,661,078
12,857,200	Industrial Relations	(1,044,500)	13,901,700	12,733,518
9,945,900	Labour Relations Board	(353,500)	10,299,400	9,700,440
10,220,200	Labour Policy	1,418,600	8,801,600	7,739,499
195,049,700	Operations	(84,309,100)	279,358,800	90,186,433
14,380,800	Workers' Compensation Advisory Program	2,912,700	11,468,100	11,238,234
7,918,400	Pay Equity Commission	(713,900)	8,632,300	6,652,235
281,681,757	Ministry Total Operating	(79,133,200)	360,814,957	163,911,437
59,263,700	Less: Special Warrants	59,263,700	—	N/A
1,628,357	Less: Statutory Appropriations	—	1,628,357	1,626,724
220,789,700	< TOTAL OPERATING TO BE VOTED	(138,396,900)	359,186,600	162,284,713
ACCOUNTING CLASSIFICATION				
281,681,757	Expenditure	(79,133,200)	360,814,957	163,911,437

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	355,799,957	
1.2 1990-91 Public Accounts		163,911,437
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,015,000	
	360,814,957	163,911,437

XXIV. — MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to provide the Ministry with overall corporate assistance and support including training and strategic planning and evaluation to ensure effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	31,268,000	Ministry Administration	2,956,500	28,311,500	25,619,521
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>31,309,557</u>	Total Operating	<u>2,956,500</u>	<u>28,353,057</u>	<u>25,661,078</u>
	5,894,500	Less: Special Warrants	5,894,500	N/A	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>25,373,500</u>	Amount to be Voted	<u>(2,938,000)</u>	<u>28,311,500</u>	<u>25,619,521</u>

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2401-1)	\$	
Salaries and wages	16,936,100	
Employee benefits	2,800,600	
Transportation and communication	1,489,900	
Services	8,497,000	
Supplies and equipment	1,534,400	
Transfer payments	10,000	
	<u>31,268,000</u>	
<i>Main Office</i>	\$	
Salaries and wages	4,807,500	
Employee benefits	792,600	
Transportation and communication	653,700	
Services	823,400	
Supplies and equipment	409,200	7,486,400
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	4,288,400	
Employee benefits	703,000	
Transportation and communication	344,300	
Services	1,000,900	
Supplies and equipment	314,700	6,651,300
<i>Human Resources</i>	\$	
Salaries and wages	2,425,200	
Employee benefits	426,200	
Transportation and communication	36,000	
Services	40,000	
Supplies and equipment	61,500	2,988,900

<i>Communications Services</i>	\$	\$
Salaries and wages	1,224,900	
Employee benefits	199,200	
Transportation and communication	53,200	
Services	263,800	
Supplies and equipment	238,800	
Transfer payments		
Grants in support of Working in Ontario	10,000	1,989,900
<i>Legal Services</i>	\$	
Salaries and wages	198,300	
Employee benefits	27,300	
Transportation and communication	310,400	
Services	4,464,900	
Supplies and equipment	243,200	5,244,100
<i>Audit Services</i>	\$	
Salaries and wages	571,700	
Employee benefits	112,200	
Transportation and communication	12,300	
Services	32,900	
Supplies and equipment	17,000	746,100
<i>Information Systems</i>	\$	
Salaries and wages	3,420,100	
Employee benefits	540,100	
Transportation and communication	80,000	
Services	1,871,100	
Supplies and equipment	250,000	6,161,300
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>31,309,557</u>

XXIV. — MINISTRY OF LABOUR

INDUSTRIAL RELATIONS PROGRAM:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for lengthy and costly workstoppage disruptions to the economy of Ontario.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2402		INDUSTRIAL RELATIONS PROGRAM			
OPERATING					
1	787,000	Program Administration	(263,000)	1,050,000	879,662
2	4,662,100	Office of Mediation	(251,800)	4,913,900	4,616,083
3	2,732,200	Office of Arbitration	(360,500)	3,092,700	2,688,785
4	1,398,200	Office of Collective Bargaining Information ...	167,500	1,230,700	1,357,087
5	3,277,700	Public Service Appeal Boards	(336,700)	3,614,400	3,191,901
	<u>12,857,200</u>	<u>Total Operating</u>	<u>(1,044,500)</u>	<u>13,901,700</u>	<u>12,733,518</u>
	2,875,200	Less: Special Warrants	2,875,200	—	N/A
	<u>9,982,000</u>	<u>Amount to be Voted</u>	<u>(3,919,700)</u>	<u>13,901,700</u>	<u>12,733,518</u>

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2402-1)	\$
Salaries and wages	464,200
Employee benefits	81,600
Transportation and communication	21,200
Services	212,600
Supplies and equipment	7,400
	<u>787,000</u>
Office of Mediation (2402-2)	
Salaries and wages	3,049,500
Employee benefits	538,300
Transportation and communication	500,500
Services	337,600
Supplies and equipment	236,200
	<u>4,662,100</u>
Office of Arbitration (2402-3)	
Salaries and wages	1,483,500
Employee benefits	253,200
Transportation and communication	264,200
Services	672,600
Supplies and equipment	58,700
	<u>2,732,200</u>

Office of Collective Bargaining Information (2402-4)	\$
Salaries and wages	1,120,300
Employee benefits	177,400
Transportation and communication	25,000
Services	24,400
Supplies and equipment	51,100
	<u>1,398,200</u>
Public Service Appeal Boards (2402-5)	
Salaries and wages	619,200
Employee benefits	112,200
Transportation and communication	207,400
Services	2,276,000
Supplies and equipment	62,900
	<u>3,277,700</u>
Total Operating for Industrial Relations Program	<u>12,857,200</u>

XXIV. — MINISTRY OF LABOUR

LABOUR RELATIONS BOARD PROGRAM:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration primarily of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

The Board is also entrusted with the responsibility of protecting employees in exercising their fundamental rights under such statutes as the Occupational Health and Safety Act and the Environmental Protection Act.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2403		LABOUR RELATIONS BOARD PROGRAM			
OPERATING					
1	9,945,900	Labour Relations Board	(353,500)	10,299,400	9,700,440
	9,945,900	Total Operating	(353,500)	10,299,400	9,700,440
	2,194,500	Less: Special Warrants	2,194,500	—	N/A
	7,751,400	Amount to be Voted	(2,548,000)	10,299,400	9,700,440

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Labour Relations Board (2403-1)	\$
Salaries and wages	7,013,500
Employee benefits	1,206,000
Transportation and communication	564,500
Services	833,000
Supplies and equipment	328,900
	<u>9,945,900</u>
Total Operating for Labour Relations Board Program	<u>9,945,900</u>

XXIV. — MINISTRY OF LABOUR

LABOUR POLICY PROGRAM:

This program is responsible for the research and development of policy, legislation and regulations for the Ministry in areas such as health and safety, employment adjustment, employment practices, workers' compensation, pay equity, and labour market issues.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2404		LABOUR POLICY PROGRAM			
OPERATING					
1	837,600	Program Administration	33,900	803,700	397,764
2	3,839,800	Health and Safety Policy and Regulations	97,100	3,742,700	3,359,140
3	5,542,800	Employment Practices Policy	1,287,600	4,255,200	3,982,595
	<u>10,220,200</u>	Total Operating	<u>1,418,600</u>	<u>8,801,600</u>	<u>7,739,499</u>
	2,558,900	Less: Special Warrants	2,558,900	—	N/A
	<u>7,661,300</u>	Amount to be Voted	<u>(1,140,300)</u>	<u>8,801,600</u>	<u>7,739,499</u>

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2404-1)	\$
Salaries and wages	229,800
Employee benefits	41,400
Transportation and communication	19,400
Services	32,500
Supplies and equipment	14,500
Transfer payments	
Grants to the Law Society of Upper Canada ...	500,000
	<u>837,600</u>
Health and Safety Policy and Regulations (2404-2)	
Salaries and wages	2,819,300
Employee benefits	504,800
Transportation and communication	84,200
Services	81,500
Supplies and equipment	100,000
Transfer payments	
Grants to support the Joint Health and Safety Steering Committee to promote health and safety	250,000
	<u>3,839,800</u>

Employment Practices Policy (2404-3)	\$
Salaries and wages	3,622,000
Employee benefits	662,400
Transportation and communication	180,300
Services	731,600
Supplies and equipment	346,500
	<u>5,542,800</u>
Total Operating for Labour Policy Program	<u>10,220,200</u>

XXIV. — MINISTRY OF LABOUR

OPERATIONS PROGRAM:

This program is responsible for the administration and enforcement of the Employment Standards Act and the Occupational Health and Safety Act.

The employment practices program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It secures compliance with these standards through promotion, consultation, investigation and enforcement initiatives to achieve socially desirable terms and conditions of employment.

The Office of Labour Adjustment is responsible for coordinating the government's assistance programs to workers affected by layoffs and plant closures, by providing financial support to workplace labour/management committees, and securing job counselling, basic education and skills upgrading services through the Help Centres and Transitions programs for workers in need.

Health and Safety Operations secures compliance with the Occupational Health and Safety Act and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2405		OPERATIONS PROGRAM			
OPERATING					
1	10,644,700	Program Administration	(2,080,600)	12,725,300	11,414,988
2	54,500,100	Health and Safety Operations	411,000	54,089,100	49,852,826
3	128,318,100	Employment Practices Operations	(82,639,500)	210,957,600	27,333,452
S	1,586,800	Mine Rescue Training, the Mining Act	—	1,586,800	1,585,167
	195,049,700	Total Operating	(84,309,100)	279,358,800	90,186,433
	42,007,000	Less: Special Warrants	42,007,000	—	N/A
	1,586,800	Less: Statutory Appropriations	—	1,586,800	1,585,167
	151,455,900	Amount to be Voted	(126,316,100)	277,772,000	88,601,266

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2405-1)	\$
Salaries and wages	6,478,300
Employee benefits	1,184,200
Transportation and communication	500,900
Services	2,139,300
Supplies and equipment	342,000
	<u>10,644,700</u>

Health and Safety Operations (2405-2)

Salaries and wages	37,506,000	
Employee benefits	6,660,300	
Transportation and communication	2,789,700	
Services	2,066,500	
Supplies and equipment	2,386,300	
Transfer payments	\$	
Grants to Workplace Health and Safety Agency for applied research, manpower training and for the promotion of improved occupational health and safety practices	3,052,800	
Grants to Canadian Institute of Radiation Safety	60,000	
Grants to promote improved health and safety practices ..	10,000	3,122,800
		<u>54,531,600</u>
Less: Recoveries from other ministries		31,500
		<u>54,500,100</u>

Employment Practices Operations (2405-3)

Salaries and wages	16,200,400	
Employee benefits	2,852,700	
Transportation and communication	1,911,000	
Services	1,853,300	
Supplies and equipment	633,100	
Transfer payments	\$	
Program for Older Worker Adjustment	5,160,200	
Transitions	9,979,000	
Help Centres	3,573,400	
Assistance to Labour Adjustment Committees	5,625,000	
Employment Opportunities	10,000	
Blind Workers' Compensation	10,000	
Employee Wage Protection Program	80,500,000	
Grants to promote improved employment practices	10,000	104,867,600
		<u>128,318,100</u>

Statutory Appropriations

\$

Mine Rescue Training

Salaries and wages	492,700
Employee benefits	88,700
Transportation and communication	120,500
Services	150,200
Supplies and equipment	716,000
Other transactions	18,700
	<u>1,586,800</u>

Total Operating for Operations Program 195,049,700

XXIV. — MINISTRY OF LABOUR

WORKERS' COMPENSATION ADVISORY PROGRAM:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2406		WORKERS' COMPENSATION ADVISORY PROGRAM			
OPERATING					
1	183,300	Program Administration	—	183,300	176,800
2	8,884,900	Office of Worker Adviser	521,200	8,363,700	8,091,535
3	4,215,800	Office of Employer Adviser	2,091,500	2,124,300	2,152,708
4	1,096,800	Industrial Disease Standards Panel	300,000	796,800	817,191
	<u>14,380,800</u>	Total Operating	<u>2,912,700</u>	<u>11,468,100</u>	<u>11,238,234</u>
	2,429,900	Less: Special Warrants	2,429,900	—	N/A
	<u>11,950,900</u>	Amount to be Voted	<u>482,800</u>	<u>11,468,100</u>	<u>11,238,234</u>

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2406-1)	\$
Salaries and wages	147,600
Employee benefits	22,500
Transportation and communication	4,400
Services	4,400
Supplies and equipment	4,400
	<u>183,300</u>
 Office of Worker Adviser (2406-2)	
Salaries and wages	5,521,700
Employee benefits	1,009,600
Transportation and communication	711,400
Services	649,300
Supplies and equipment	292,900
Transfer payments	
Payments for Workers' Compensation Board training initiatives	700,000
	<u>8,884,900</u>

Office of Employer Adviser (2406-3)	\$
Salaries and wages	2,314,800
Employee benefits	421,200
Transportation and communication	381,700
Services	792,700
Supplies and equipment	285,400
Transfer payments	
Payments for Workers' Compensation Board training initiatives	20,000
	<u>4,215,800</u>
 Industrial Disease Standards Panel (2406-4)	
Salaries and wages	516,900
Employee benefits	83,100
Transportation and communication	47,500
Services	243,100
Supplies and equipment	106,200
Transfer payments	
Research Grants for Industrial Disease Studies	100,000
	<u>1,096,800</u>
 Total Operating for Workers' Compensation Advisory Program	<u>14,380,800</u>

XXIV. — MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, policy and research, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2407		PAY EQUITY COMMISSION PROGRAM			
OPERATING					
1	7,918,400	Pay Equity Commission	(713,900)	8,632,300	6,652,235
	7,918,400	Total Operating		8,632,300	6,652,235
	1,303,700	Less: Special Warrants	1,303,700	—	N/A
	6,614,700	Amount to be Voted	(2,017,600)	8,632,300	6,652,235

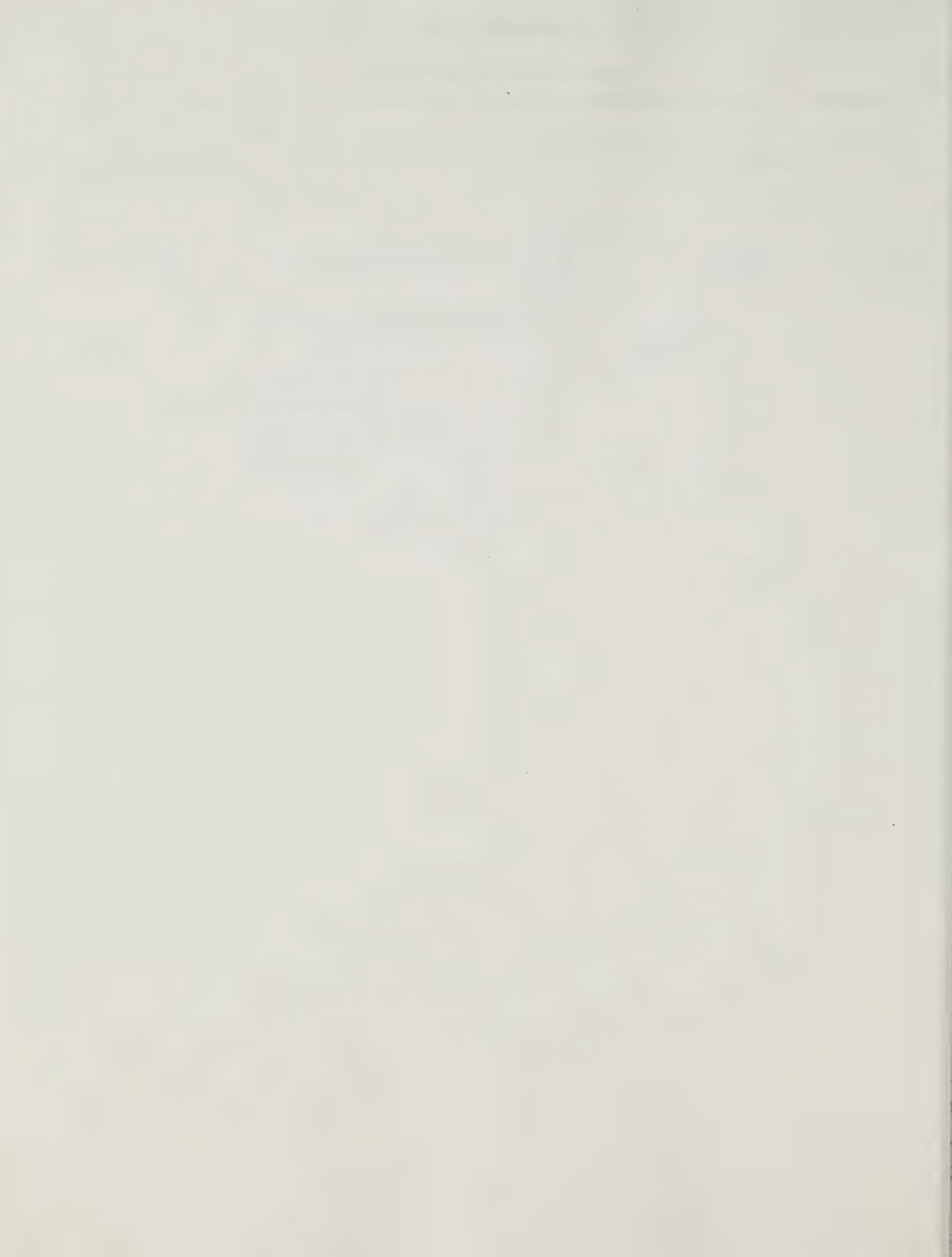
— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Pay Equity Commission (2407-1)	\$
Salaries and wages	5,074,400
Employee benefits	808,600
Transportation and communication	521,300
Services	1,107,700
Supplies and equipment	406,400
	<u>7,918,400</u>
Total Operating for Pay Equity Commission Program	<u>7,918,400</u>



XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State. Therefore, the Lieutenant Governor is the nominal Head of State at the provincial level empowered with the responsibility of representing the Queen in the Province.

The Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and second, as a Federal officer in discharging certain functions on behalf of the Federal Government.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
686,000	Office of the Lieutenant Governor	—	686,000	651,505
686,000	Total Operating for Office of the Lieutenant Governor	—	686,000	651,505
200,000	Less: Special Warrants	200,000	—	N/A
486,000	< TOTAL OPERATING TO BE VOTED	(200,000)	686,000	651,505
ACCOUNTING CLASSIFICATION				
686,000	Expenditure	—	686,000	651,505

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	661,700	
1.2 1990-91 Public Accounts		651,505
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	24,300	
	686,000	651,505

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2501		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
OPERATING					
1	686,000	Office of the Lieutenant Governor	—	686,000	651,505
	686,000	Total Operating	—	686,000	651,505
	200,000	Less: Special Warrants	200,000	—	N/A
	486,000	Amount to be Voted	(200,000)	686,000	651,505

— NOTES —

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (2501-1)	\$
Salaries and wages	447,700
Employee benefits	57,000
Transportation and communication	63,300
Services	2,400
Supplies and equipment	1,800
Other transactions	
Discretionary allowance	113,800
Total Operating for Office of the Lieutenant Governor Program	<u>686,000</u>

XXVI. — MANAGEMENT BOARD

SUMMARY

The Board operates under the authority of the Management Board of Cabinet Act and represents the Government as the employer of its public servants.

It is responsible for the management of the public service and the operations of government.

The Board is supported by the Management Board Secretariat, the Broader Public Sector-Labour Relations Secretariat and the Civil Service Commission.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
12,494,957	Ministry Administration	88,500	12,406,457	8,579,655
7,795,500	Management Policy	303,900	7,491,600	7,498,766
79,810,900	Human Resources	23,274,300	56,536,600	36,468,393
2,080,900	Broader Public Sector	2,080,900	—	N/A
102,182,257	Total Operating for Management Board	25,747,600	76,434,657	52,546,814
16,000,000	Less: Special Warrants	16,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	25,682
86,140,700	< TOTAL OPERATING TO BE VOTED	9,747,600	76,393,100	52,521,132
ACCOUNTING CLASSIFICATION				
102,182,257	Expenditure	25,747,600	76,434,657	52,546,814

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	567,078,057	56,123,714
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(490,643,400)	(3,576,900)
	76,434,657	52,546,814

XXVI. — MANAGEMENT BOARD

MINISTRY ADMINISTRATION PROGRAM:

Provides the overall policy direction and the administrative support required by the Management Board.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	12,453,400	Ministry Administration	88,500	12,364,900	8,553,973
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	15,874
S	9,808	Parliamentary Assistant's Salary, The Executive Council Act	—	9,808	9,808
	<u>12,494,957</u>	Total Operating	<u>88,500</u>	<u>12,406,457</u>	<u>8,579,655</u>
	1,925,000	Less: Special Warrants	1,925,000	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>25,682</u>
	<u>10,528,400</u>	Amount to be Voted	<u>(1,836,500)</u>	<u>12,364,900</u>	<u>8,553,973</u>

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2601-1)	\$	
Salaries and wages	6,827,800	
Employee benefits	1,302,300	
Transportation and communication	794,800	
Services	4,522,600	
Supplies and equipment	1,805,900	
	<u>15,253,400</u>	
Less: Recoveries from other Ministries	2,800,000	
	<u>12,453,400</u>	

Main Office

\$

Salaries and wages	1,365,800	
Employee benefits	260,800	
Transportation and communication	254,500	
Services	190,700	
Supplies and equipment	167,800	
	<u>2,239,600</u>	

Legal Services

\$

Transportation and communication	35,000	
Services	586,700	
Supplies and equipment	35,000	
	<u>656,700</u>	

Human Resources Services

\$

Salaries and wages	652,300	
Employee benefits	92,100	
Transportation and communication	23,400	
Services	15,900	
Supplies and equipment	30,200	
	<u>813,900</u>	

Communications Services

\$

\$

Salaries and wages	1,671,400	
Employee benefits	307,100	
Transportation and communication	270,000	
Services	2,846,900	
Supplies and equipment	400,000	
	<u>5,495,400</u>	

Less: Recoveries from other

Ministries	2,800,000	2,695,400
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Analysis and Planning

\$

Salaries and wages	1,667,600	
Employee benefits	348,000	
Transportation and communication	142,600	
Services	341,900	
Supplies and equipment	729,000	
	<u>3,229,100</u>	

Information Systems

\$

Salaries and wages	1,470,700	
Employee benefits	294,300	
Transportation and communication	69,300	
Services	540,500	
Supplies and equipment	443,900	
	<u>2,818,700</u>	

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	<u>9,808</u>

Total Operating for Ministry Administration Program

12,494,957

XXVI. — MANAGEMENT BOARD

MANAGEMENT POLICY PROGRAM:

Provides advice to the Management Board on the overall operations of the Ontario government. Develops and implements, on behalf of the Management Board, policies, strategies and corporate initiatives enabling ministries to provide effective customer service and program delivery, particularly through management of information and technology.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2602		MANAGEMENT POLICY PROGRAM			
OPERATING					
1	7,795,500	Management Policy	303,900	7,491,600	7,498,766
	7,795,500	Total Operating	303,900	7,491,600	7,498,766
	1,233,000	Less: Special Warrants	1,233,000	—	N/A
	6,562,500	Amount to be Voted	(929,100)	7,491,600	7,498,766

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Management Policy (2602-1)	\$
Salaries and wages	4,132,900
Employee benefits	762,500
Transportation and communication	184,400
Services	1,968,500
Supplies and equipment	747,200
	<u>7,795,500</u>
Total Operating for Management Policy Program	<u>7,795,500</u>

XXVI. — MANAGEMENT BOARD

HUMAN RESOURCES PROGRAM:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay, classification, employee benefits, and pension policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, grievance arbitration and union consultation.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
2603		HUMAN RESOURCES PROGRAM			
OPERATING					
1	9,440,900	Employee Relations and Compensation	(1,369,300)	10,810,200	7,691,876
2	70,370,000	Human Resources and Leadership Planning . .	24,643,600	45,726,400	28,776,517
	79,810,900	Total Operating	23,274,300	56,536,600	36,468,393
	12,392,000	Less: Special Warrants	12,392,000	—	N/A
	67,418,900	Amount to be Voted	10,882,300	56,536,600	36,468,393

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Employee Relations and Compensation (2603-1)	\$
Salaries and wages	6,363,600
Employee benefits	1,186,200
Transportation and communication	300,000
Services	979,000
Supplies and equipment	612,100
	<u>9,440,900</u>

Human Resources and Leadership Planning (2603-2)	\$
Salaries and wages	62,601,400
Employee benefits	6,818,900
Transportation and communication	3,421,300
Services	6,547,900
Supplies and equipment	5,763,000
Transfer payments	\$
Grant to the Institute of Public Administration of Canada . . .	65,800
Grants to Advance Human Resources	
Practices/Development	1,000
Grant to Niagara Institute	156,800
	<u>223,600</u>
Other Transactions	\$
Redeployment and Retraining Program	20,000,000
Summer Experience Program	8,550,000
	<u>28,550,000</u>
	113,926,100
Less: Recoveries from other Ministries	<u>43,556,100</u>
	<u>70,370,000</u>
Total Operating for Human Resources Program	<u>79,810,900</u>

XXVI. — MANAGEMENT BOARD

BROADER PUBLIC SECTOR PROGRAM

Provides advice on labour relations in the broader public sector, and the relationship to transfer payment levels. Helps broker affordable, balanced collective bargaining outcomes in the short term, to minimize lay-offs in the Municipal, University/College, School Board and Hospital sectors. Helps ensure that labour relations and human resource issues are part of sector restructuring.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2604		BROADER PUBLIC SECTOR PROGRAM			
OPERATING					
1	2,080,900	Broader Public Sector-Labour Relations	2,080,900	—	N/A
	2,080,900	Total Operating	2,080,900	—	N/A
	450,000	Less: Special Warrants	450,000	—	N/A
	<u>1,630,900</u>	Amount to be Voted	<u>1,630,900</u>	<u>—</u>	<u>N/A</u>

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Broader Public Sector-Labour Relations (2604-1)	\$
Salaries and wages	829,000
Employee benefits	173,900
Transportation and communication	50,000
Services	425,000
Supplies and equipment	603,000
	<u>2,080,900</u>
Total Operating for Broader Public Sector Program	<u>2,080,900</u>

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

The Ministry of Municipal Affairs provides leadership in the development of communities and municipalities to meet the needs of the residents of Ontario. The Ministry plans for the future of their communities by promoting strong, fair, effective and accessible local governance, by guiding development in accordance with Provincial objectives and policies, and by ensuring that the Province and Municipalities work together in the best interests of the people of Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
7,238,857	Ministry Administration	(455,851)	7,694,708	7,442,616
7,724,100	Municipal Policy	(203,500)	7,927,600	7,290,843
1,048,005,000	Municipal Operations	13,385,000	1,034,620,000	983,376,031
1,918,200	Ontario Municipal Audit	14,200	1,904,000	1,848,407
576,700	Ontario Water Services	(46,000)	622,700	—
1,065,462,857	Ministry Total Operating	12,693,849	1,052,769,008	999,957,897
495,398,000	Less: Special Warrants	495,398,000	—	N/A
41,557	Less: Statutory Appropriations	31,749	9,808	9,808
570,023,300	< TOTAL OPERATING TO BE VOTED	(482,735,900)	1,052,759,200	999,948,089
ACCOUNTING CLASSIFICATION				
1,065,462,857	Expenditure	12,693,849	1,052,769,008	999,957,897

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	1,054,843,508	
1.2 1990-91 Public Accounts		1,004,751,164
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,259,500	
2.2 Transfer of functions to other Ministries	(3,334,000)	(4,793,267)
	1,052,769,008	999,957,897

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
18,999,000	Municipal Operations	(17,163,600)	36,162,600	18,279,969
18,999,000	Ministry Total Capital	(17,163,600)	36,162,600	18,279,969
3,100,000	Less: Special Warrants	3,100,000	—	N/A
15,899,000	< TOTAL CAPITAL TO BE VOTED	(20,263,600)	36,162,600	18,279,969
	ACCOUNTING CLASSIFICATION			
18,999,000	Expenditure	(17,163,600)	36,162,600	18,279,969

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2701		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	7,197,300	Ministry Administration	(487,600)	7,684,900	7,432,808
S	31,749	Minister's Salary, the Executive Council Act . . .	31,749	—	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	7,238,857	Total Operating	(455,851)	7,694,708	7,442,616
	1,453,100	Less: Special Warrants	1,453,100	—	N/A
	41,557	Less: Statutory Appropriations	31,749	9,808	9,808
	<u>5,744,200</u>	Amount to be Voted	<u>(1,940,700)</u>	<u>7,684,900</u>	<u>7,432,808</u>

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2701-1)	\$	
Salaries and wages	3,101,300	
Employee benefits	235,200	
Transportation and communication	216,200	
Services	3,332,400	
Supplies and equipment	312,200	
	<u>7,197,300</u>	

Main Office

	\$	
Salaries and wages	948,800	
Employee benefits	180,200	
Transportation and communication	67,600	
Services	54,200	
Supplies and equipment	46,600	
	<u>1,297,400</u>	

Legal Services

	\$	
Salaries and wages	45,200	
Employee benefits	8,600	
Transportation and communication	21,400	
Services	1,310,700	
Supplies and equipment	37,100	
	<u>1,423,000</u>	

Analysis and Planning

	\$	\$
Salaries and wages	2,107,300	
Employee benefits	46,400	
Transportation and communication	127,200	
Services	1,967,500	
Supplies and equipment	228,500	
	<u>4,476,900</u>	

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Total Operating for Ministry Administration
Program

7,238,857

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL POLICY PROGRAM:

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2702		MUNICIPAL POLICY PROGRAM			
OPERATING					
1	1,746,200	Program Administration	21,300	1,724,900	1,730,045
2	5,976,900	Municipal Government Policy and Planning . .	(225,800)	6,202,700	5,560,798
3	1,000	Provincial/Local Relations Secretariat	1,000	—	—
	<u>7,724,100</u>	Total Operating	<u>(203,500)</u>	<u>7,927,600</u>	<u>7,290,843</u>
	1,630,200	Less: Special Warrants	1,630,200	—	N/A
	<u>6,093,900</u>	Amount to be Voted	<u>(1,833,700)</u>	<u>7,927,600</u>	<u>7,290,843</u>

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2702-1)	\$
Salaries and wages	1,268,500
Employee benefits	241,000
Transportation and communication	62,700
Services	125,000
Supplies and equipment	49,000
	<u>1,746,200</u>
 Municipal Government Policy and Planning (2702-2)	
Salaries and wages	3,979,000
Employee benefits	755,900
Transportation and communication	278,800
Services	801,100
Supplies and equipment	162,100
	<u>5,976,900</u>
 Provincial/Local Relations Secretariat (2702-3)	
Services	1,091,400
	<u>1,091,400</u>
Less: Recoveries	1,090,400
	<u>1,000</u>
 Total Operating for Municipal Policy Program	<u><u>7,724,100</u></u>

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM:

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
2703		MUNICIPAL OPERATIONS PROGRAM			
OPERATING					
1	3,122,900	Program Administration	(124,100)	3,247,000	3,415,779
2	7,778,700	Municipal Services	(7,800)	7,786,500	7,736,884
3	4,951,900	Plans Administration	1,600	4,950,300	5,169,589
4	1,000	Urban Economic Development Secretariat ...	1,000	—	—
5	1,032,150,500	Subsidies	13,514,300	1,018,636,200	967,053,779
	<u>1,048,005,000</u>	Total Operating	<u>13,385,000</u>	<u>1,034,620,000</u>	<u>983,376,031</u>
	491,836,200	Less: Special Warrants	491,836,200	—	N/A
	<u>556,168,800</u>	Amount to be Voted	<u>(478,451,200)</u>	<u>1,034,620,000</u>	<u>983,376,031</u>

2703		MUNICIPAL OPERATIONS PROGRAM			
CAPITAL					
6	18,999,000	Subsidies	(17,163,600)	36,162,600	18,279,969
	<u>18,999,000</u>	Total Capital	<u>(17,163,600)</u>	<u>36,162,600</u>	<u>18,279,969</u>
	3,100,000	Less: Special Warrants	3,100,000	—	N/A
	<u>15,899,000</u>	Amount to be Voted	<u>(20,263,600)</u>	<u>36,162,600</u>	<u>18,279,969</u>

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2703-1)

	\$
Salaries and wages	2,154,000
Employee benefits	409,200
Transportation and communication	185,700
Services	274,100
Supplies and equipment	99,900
	<u>3,122,900</u>

Municipal Services (2703-2)

Salaries and wages	5,480,400
Employee benefits	1,041,300
Transportation and communication	685,700
Services	293,800
Supplies and equipment	277,500
	<u>7,778,700</u>

Plans Administration (2703-3)

Salaries and wages	3,807,100
Employee benefits	723,300
Transportation and communication	180,900
Services	146,000
Supplies and equipment	94,600
	<u>4,951,900</u>

Urban Economic Development Secretariat
(2703-4)

Services	260,000
	<u>260,000</u>
Less: Recoveries from other Ministries	259,000
	<u>1,000</u>

Subsidies (2703-5)

Salaries and wages	1,566,500
Employee benefits	297,600
Transportation and communication	106,900
Services	2,272,900
Supplies and equipment	59,200
Transfer payments	\$

The Ontario Unconditional
Grants Act

Unconditional grants	955,974,600
Other grants	16,061,700
	<u>972,036,300</u>

Subsidies (2703-5 — continued)

	\$	\$
Payments under the Municipal Tax Assistance Act	36,673,000	
Taxes on tenanted provincial properties under the Assessment Act	9,309,300	
Annexation Assistance	193,300	
Municipal services in French Moosonee Development Area Board	303,000	
	929,200	
Payments to Municipal Associations	215,000	
Municipal Pay Equity		
Disaster relief assistance to victims	374,200	
Assistance under the Assessment Act	375,000	
Assistance to other Associations	171,100	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	
Assistance to municipalities, and planning boards in unor- ganized territories for carrying out a planning program	1,650,000	
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area ...	325,000	
Municipal Education and Training Program	2,207,000	1,024,762,400
Other transactions	\$	
Net interest expense on Shoreline Property Assistance Loans	135,000	
Net interest expense on regional infrastructure loans	2,400,000	
Net interest expense on Com- mercial Area Improvement Program loans	550,000	3,085,000
		<u>1,032,150,500</u>

Total Operating for Municipal Operations

Program 1,048,005,000

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Subsidies (2703-6)

\$

Transfer payments

Disaster relief assistance to public agencies . . . 1,000

Comprehensive Community Improvement and
Development Program 15,997,000

Housing Intensification Assistance 3,000,000

Community Development, the Ministry of
Municipal Affairs and Housing Act 1,00018,999,000

Total Capital for Municipal Operations

Program 18,999,000

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL AUDIT PROGRAM:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2704		ONTARIO MUNICIPAL AUDIT PROGRAM			
OPERATING					
1	1,918,200	Ontario Municipal Audit Bureau	14,200	1,904,000	1,848,407
	1,918,200	Total Operating	14,200	1,904,000	1,848,407
	402,600	Less: Special Warrants	402,600	—	N/A
	<u>1,515,600</u>	Amount to be Voted	<u>(388,400)</u>	<u>1,904,000</u>	<u>1,848,407</u>

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Municipal Audit Bureau (2704-1)	\$
Salaries and wages	1,334,000
Employee benefits	253,500
Transportation and communication	192,600
Services	40,600
Supplies and equipment	97,500
	<u>1,918,200</u>
Total Operating for Ontario Municipal Audit Program	<u>1,918,200</u>

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO WATER SERVICES PROGRAM:

The Ontario Water Services Secretariat was established to advise on the provision of infrastructure investments (water and sewage works) necessary for environmental protection as well as ensuring that these investments are consistent with the Province's objectives respecting land use and community planning.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2705		ONTARIO WATER SERVICES PROGRAM			
OPERATING					
1	576,700	Ontario Water Services Secretariat	(46,000)	622,700	—
	576,700	Total Operating	(46,000)	622,700	—
	75,900	Less: Special Warrants	75,900	—	N/A
	500,800	Amount to be Voted	(121,900)	622,700	—

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Water Services Secretariat (2705-1)	\$
Salaries and wages	337,200
Employee benefits	104,100
Transportation and communication	30,000
Services	92,000
Supplies and equipment	13,400
	<u>576,700</u>
Total Operating for Ontario Water Services Program	<u>576,700</u>

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
22,698,508	Ontario Native Affairs Secretariat	(536,400)	23,234,908	7,070,194
22,698,508	Total Operating for Ontario Native Affairs Secretariat	(536,400)	23,234,908	7,070,194
5,000,000	Less: Special Warrants	5,000,000	—	N/A
9,808	Less: Statutory Appropriations	—	9,808	4,904
17,688,700	< TOTAL OPERATING TO BE VOTED	(5,536,400)	23,225,100	7,065,290
ACCOUNTING CLASSIFICATION				
22,698,508	Expenditure	(536,400)	23,234,908	7,070,194

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	23,133,808	7,070,194
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	101,100	
	23,234,908	7,070,194

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

— NOTES —

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
20,000,000	Ontario Native Affairs Secretariat	(1,225,000)	21,225,000	—
	Total Capital for Ontario Native Affairs Secretariat	(1,225,000)	21,225,000	—
20,000,000				
5,000,000	Less: Special Warrants	5,000,000	—	N/A
15,000,000	< TOTAL CAPITAL TO BE VOTED	(6,225,000)	21,225,000	—
	ACCOUNTING CLASSIFICATION			
20,000,000	Expenditure	(1,225,000)	21,225,000	—

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2801		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
OPERATING					
1	16,896,700	Ontario Native Affairs Secretariat	8,671,600	8,225,100	7,065,290
2	5,792,000	Land Claims and Self-Government Initiatives . .	(9,208,000)	15,000,000	—
S		Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	4,904
	9,808				
	22,698,508	Total Operating	(536,400)	23,234,908	7,070,194
	5,000,000	Less: Special Warrants	5,000,000	—	N/A
	9,808	Less: Statutory Appropriations	—	9,808	4,904
	17,688,700	Amount to be Voted	(5,536,400)	23,225,100	7,065,290
2801		ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM			
CAPITAL					
3	20,000,000	Ontario Native Affairs Secretariat	(1,225,000)	21,225,000	—
	20,000,000	Total Capital	(1,225,000)	21,225,000	—
	5,000,000	Less: Special Warrants	5,000,000	—	N/A
	15,000,000	Amount to be Voted	(6,225,000)	21,225,000	—

— NOTES —

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Native Affairs Secretariat (2801-1)	\$
Salaries and wages	3,014,100
Employee benefits	539,700
Transportation and communication	680,000
Services	1,352,000
Supplies and equipment	198,000
Transfer payments	\$
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	928,600
Support for Community Negotiations	5,250,000
Policy development grants	15,000
Aboriginal Consultation and Negotiations Fund	1,500,000
Chiefs of Ontario	280,400
Ontario Native Women's Association	426,400
Ontario Federation of Indian Friendship Centres	511,500
Ontario Metis and Aboriginal Association	111,900
Ontario Native Council on Justice	56,600
Islington/Grassy Narrows Mercury Disability Board	15,000
Native Economic Participation	200,000
Support for Resource/Environmental Negotiations	1,000
Community Agreements	1,816,500
	<u>11,112,900</u>
	<u>16,896,700</u>
Statutory Appropriations	
Parliamentary Assistant's Salary	<u>9,808</u>
Land Claims and Self-Government Initiatives (2801-2)	
Services	<u>5,792,000</u>
	<u>5,792,000</u>
Total Operating for Ontario Native Affairs Secretariat Program	<u><u>22,698,508</u></u>

CAPITAL

Ontario Native Affairs Secretariat (2801-3)	\$
Transfer payments	
Provincial projects	<u>20,000,000</u>
	<u>20,000,000</u>
Total Capital for Ontario Native Affairs Secretariat Program	<u><u>20,000,000</u></u>

XXIX. — MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundations; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario; that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
46,884,757	Ministry Administration	13,470,200	33,414,557	30,100,141
108,883,500	Information Resources and Policy	13,295,400	95,588,100	87,964,297
458,284,200	Operations	4,677,400	453,606,800	459,543,918
614,052,457	Ministry Total Operating	31,443,000	582,609,457	577,608,356
134,000,000	Less: Special Warrants	134,000,000	—	N/A
41,557	Less: Statutory Appropriations	(100,000)	141,557	8,283,087
480,010,900	< TOTAL OPERATING TO BE VOTED	(102,457,000)	582,467,900	569,325,269
ACCOUNTING CLASSIFICATION				
614,052,457	Expenditure	31,543,000	582,509,457	577,308,356
—	Loans and Investments	(100,000)	100,000	300,000
614,052,457		31,443,000	582,609,457	577,608,356

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	568,714,757	
1.2 1990-91 Public Accounts		577,608,356
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	13,894,700	
	582,609,457	577,608,356

XXIX. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
54,884,000	Operations	(34,967,300)	89,851,300	86,278,912
54,884,000	Ministry Total Capital	(34,967,300)	89,851,300	86,278,912
21,000,000	Less: Special Warrants	21,000,000	—	N/A
33,884,000	< TOTAL CAPITAL TO BE VOTED	(55,967,300)	89,851,300	86,278,912
ACCOUNTING CLASSIFICATION				
54,884,000	Expenditure	(34,967,300)	89,851,300	86,278,912

XXIX. — MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides corporate services and administrative and management leadership in managing the sustainability of Ontario's natural resources.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	46,843,200	Ministry Administration	13,470,200	33,373,000	30,058,584
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	46,884,757	Total Operating	13,470,200	33,414,557	30,100,141
	6,518,000	Less: Special Warrants	6,518,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>40,325,200</u>	Amount to be Voted	<u>6,952,200</u>	<u>33,373,000</u>	<u>30,058,584</u>

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2901-1)	\$	
Salaries and wages	20,455,600	
Employee benefits	7,399,800	
Transportation and communication	6,910,400	
Services	8,464,300	
Supplies and equipment	3,703,100	
	<u>46,933,200</u>	
Less: Recoveries from other activities	90,000	
	<u>46,843,200</u>	
<i>Main Office</i>	\$	
Salaries and wages	3,839,900	
Employee benefits	632,400	
Transportation and communication	5,017,000	
Services	5,075,500	
Supplies and equipment	1,629,400	
	<u>16,194,200</u>	
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	10,159,000	
Employee benefits	2,027,100	
Transportation and communication	1,625,100	
Services	1,112,700	
Supplies and equipment	1,552,600	
	<u>16,476,500</u>	
Less: Recoveries from other Ministries and activities	25,000	
	<u>16,451,500</u>	
<i>Human Resources</i>	\$	
Salaries and wages	2,544,500	
Employee benefits	3,932,600	
Transportation and communication	43,200	
Services	166,200	
Supplies and equipment	102,700	
	<u>6,789,200</u>	
Less: Recoveries from other Ministries and activities	30,000	
	<u>6,759,200</u>	

<i>Communications Services</i>	\$	\$
Salaries and wages	2,469,000	
Employee benefits	510,500	
Transportation and communication	79,400	
Services	378,600	
Supplies and equipment	325,600	
	<u>3,763,100</u>	
Less: Recoveries from other Ministries and activities	35,000	
	<u>3,728,100</u>	
<i>Legal Services</i>	\$	
Salaries and wages	351,400	
Employee benefits	67,400	
Transportation and communication	84,500	
Services	1,690,600	
Supplies and equipment	62,500	
	<u>2,256,400</u>	
<i>Audit Services</i>	\$	
Salaries and wages	1,091,800	
Employee benefits	229,800	
Transportation and communication	61,200	
Services	40,700	
Supplies and equipment	30,300	
	<u>1,453,800</u>	
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>46,884,757</u>

XXIX. — MINISTRY OF NATURAL RESOURCES

INFORMATION RESOURCES AND POLICY PROGRAM:

This program includes responsibility for planning, developing, directing and coordinating information management and technology strategies to enhance the Ministry's ability to contribute to the sustainable development of natural resources.

It also includes responsibility for the development of coordinated and comprehensive policies and programs to ensure the strategic planning, integrated management and sustainable development of Ontario's natural resources, including lands, waters, forests, wildlife, fisheries, and parks and recreational and natural heritage areas.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
2902		INFORMATION RESOURCES AND POLICY PROGRAM			
OPERATING					
1	55,098,200	Information Resources	15,700,500	39,397,700	29,487,946
2	53,785,300	Policy	(2,405,100)	56,190,400	58,476,351
	108,883,500	Total Operating	13,295,400	95,588,100	87,964,297
	13,278,000	Less: Special Warrants	13,278,000	—	N/A
	—	Less: Statutory Appropriations	—	—	7,941,530
	95,605,500	Amount to be Voted	17,400	95,588,100	80,022,767

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information Resources (2902-1)	\$
Salaries and wages	22,319,700
Employee benefits	4,688,500
Transportation and communication	3,352,700
Services	17,023,900
Supplies and equipment	8,043,400
	<u>55,428,200</u>
Less: Recoveries from other Ministries and activities	330,000
	<u>55,098,200</u>

Policy (2902-2)	\$
Salaries and wages	28,892,300
Employee benefits	4,776,200
Transportation and communication	2,714,600
Services	10,134,100
Supplies and equipment	6,271,900
Transfer payments	\$
Annuities and Bonuses to Indians under Treaty No. 9	67,000
Grants to:	
Conservation Council of Ontario	16,400
Federal-Provincial Parks Conference	15,000
Ontario Renewable Resources Research Program	450,000
Vegetation Management Alternatives Program	1,000,000
	<u>1,548,400</u>
	54,337,500
Less: Recoveries from other Ministries and activities	552,200
	<u>53,785,300</u>
Total Operating for Information Resources and Policy Program	<u>108,883,500</u>

XXIX. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM:

The Operations Program ensures integrated and efficient delivery of all Ministry programs.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
2903		OPERATIONS PROGRAM			
OPERATING					
1	311,631,500	Resource Management and Protection	4,480,600	307,150,900	309,463,658
2	39,525,100	Recreation Operations	(4,559,300)	44,084,400	40,527,683
3	55,729,700	Aviation, Flood and Fire Management	(3,279,200)	59,008,900	48,064,792
4	18,000,000	Extra Fire Fighting	10,546,000	7,454,000	30,925,867
5		Local Transfer Payments for Conservation and Resource Management	(2,410,700)	35,808,600	30,261,918
S	—	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	(100,000)	100,000	300,000
	458,284,200	Total Operating	4,677,400	453,606,800	459,543,918
	114,204,000	Less: Special Warrants	114,204,000	—	N/A
	—	Less: Statutory Appropriations	(100,000)	100,000	300,000
	344,080,200	Amount to be Voted	(109,426,600)	453,506,800	459,243,918

2903		OPERATIONS PROGRAM			
CAPITAL					
6	33,084,000	Infrastructure for Recreation, Resource Management and Protection	(34,967,300)	68,051,300	57,568,744
7	21,800,000	Local Transfer Payments for Conservation and Resource Management	—	21,800,000	28,710,168
	54,884,000	Total Capital	(34,967,300)	89,851,300	86,278,912
	21,000,000	Less: Special Warrants	21,000,000	—	N/A
	33,884,000	Amount to be Voted	(55,967,300)	89,851,300	86,278,912

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Resource Management and Protection (2903-1)	\$	
Salaries and wages	155,743,400	
Employee benefits	29,056,900	
Transportation and communication	12,750,600	
Services	113,087,300	
Supplies and equipment	25,956,700	
Transfer payments	\$	
Grants for:		
Forest Health	1,000,000	
Freight Equalization to		
Commercial Fishermen ...	95,000	
Ontario Forestry Association	41,600	
Trees Ontario	100,000	
	1,236,600	
	337,831,500	
Less: Recoveries from other Ministries and		
activities	26,200,000	
	311,631,500	
Recreation Operations (2903-2)		
Salaries and wages	24,630,100	
Employee benefits	3,296,800	
Transportation and communication	1,327,400	
Services	5,979,100	
Supplies and equipment	4,651,700	
	39,885,100	
Less: Recoveries from other Ministries and		
activities	360,000	
	39,525,100	

Aviation, Flood and Fire Management (2903-3)	\$	
Salaries and wages	31,258,600	
Employee benefits	4,818,600	
Transportation and communication	3,110,400	
Services	15,379,700	
Supplies and equipment	8,862,400	
	63,429,700	
Less: Recoveries from other Ministries and		
activities	7,700,000	
	55,729,700	
Extra Fire Fighting (2903-4)		
Salaries and wages	4,781,500	
Employee benefits	190,000	
Transportation and communication	560,200	
Services	9,875,600	
Supplies and equipment	2,592,700	
	18,000,000	

Local Transfer Payments for Conservation and
Resource Management (2903-5)

Transfer payments	\$	
Grants to:		
Municipalities and		
Conservation Authorities		
Administration	11,129,800	
Program Operations ...	13,603,100	
Conservation Land Tax		
Reduction		
Conservation Authority		
Lands	3,390,800	
Other Lands	2,774,200	
Managed Forest Tax		
Rebates	2,500,000	
Environmental Youth Corps	2,900,000	
	36,297,900	
	36,297,900	
Less: Recoveries from other Ministries and		
activities	2,900,000	
	33,397,900	
Total Operating for Operations Program	458,284,200	

XXIX. — MINISTRY OF NATURAL RESOURCES

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Infrastructure for Recreation, Resource Management and Protection (2903-6)	\$
Salaries and wages	10,000
Employee benefits	1,000
Transportation and communication	2,922,700
Services	29,808,200
Supplies and equipment	9,242,100
Acquisition/Construction of physical assets	1,000,000
	<u>42,984,000</u>
Less: Recoveries from other Ministries and activities	9,900,000
	<u>33,084,000</u>

Local Transfer Payments for Conservation and Resource Management (2903-7)	\$
Transfer payments	
Grants to Municipalities and Conservation Authorities	21,800,000
	<u>21,800,000</u>
Total Capital for Operations Program	<u>54,884,000</u>

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to promote, advocate, and support the economic and social well-being of northern Ontario residents, and the Ontario mining sector, in a manner which enhances the economic performance of the province.

This is achieved through strategies which focus on: sustaining a vigorous mineral industry in Ontario; promoting northern economic development and diversification activities; improving access to quality social and health services and cultural opportunities in Northern Ontario, and planning for and coordinating an integrated multi-modal transportation system in Northern Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
18,291,357	Ministry Administration	(4,043,649)	22,335,006	19,864,084
51,218,800	Northern Development and Transportation	(525,300)	51,744,100	58,595,754
30,798,900	Mines and Minerals	(1,947,300)	32,746,200	29,433,258
100,309,057	Ministry Total Operating	(6,516,249)	106,825,306	107,893,096
27,500,000	Less: Special Warrants	27,500,000	—	N/A
41,557	Less: Statutory Appropriations	(31,749)	73,306	73,614
72,767,500	< TOTAL OPERATING TO BE VOTED	(33,984,500)	106,752,000	107,819,482
ACCOUNTING CLASSIFICATION				
100,309,057	Expenditure	(6,516,249)	106,825,306	107,893,096

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	105,140,806	
1.2 1990-91 Public Accounts		104,760,341
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,684,500	3,132,755
	106,825,306	107,893,096

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
172,495,000	Northern Development and Transportation	(71,608,600)	244,103,600	232,672,172
36,900,000	Mines and Minerals	19,900,000	17,000,000	14,122,999
209,395,000	Ministry Total Capital	(51,708,600)	261,103,600	246,795,171
52,500,000	Less: Special Warrants	52,500,000	—	N/A
156,895,000	< TOTAL CAPITAL TO BE VOTED	(104,208,600)	261,103,600	246,795,171
ACCOUNTING CLASSIFICATION				
209,395,000	Expenditure	(51,708,600)	261,103,600	246,795,171

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINISTRY ADMINISTRATION PROGRAM:

This program provides executive direction, administrative resources and support services to enable the Ministry to fulfill its mandate.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	18,249,800	Ministry Administration	(4,011,900)	22,261,700	19,790,470
S	31,749	Minister's Salary, the Executive Council Act . . .	(31,749)	63,498	58,902
S		Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	14,712
	<u>9,808</u>				
	18,291,357	Total Operating	(4,043,649)	22,335,006	19,864,084
	5,200,000	Less: Special Warrants	5,200,000	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	(31,749)	73,306	73,614
	<u>13,049,800</u>	Amount to be Voted	<u>(9,211,900)</u>	<u>22,261,700</u>	<u>19,790,470</u>

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3001-1)	\$	
Salaries and wages	7,637,100	
Employee benefits	1,389,600	
Transportation and communication	1,681,000	
Services	5,988,600	
Supplies and equipment	1,553,500	
	<u>18,249,800</u>	
<i>Main Office</i>	\$	
Salaries and wages	1,130,800	
Employee benefits	153,900	
Transportation and communication	223,900	
Services	95,000	
Supplies and equipment	46,200	1,649,800
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	2,535,800	
Employee benefits	481,500	
Transportation and communication	585,900	
Services	4,156,700	
Supplies and equipment	548,800	8,308,700
<i>Human Resources</i>	\$	
Salaries and wages	688,700	
Employee benefits	131,000	
Transportation and communication	250,400	
Services	58,700	
Supplies and equipment	44,700	1,173,500
<i>Communications Services</i>	\$	
Salaries and wages	1,065,300	
Employee benefits	202,400	
Transportation and communication	121,100	
Services	326,100	
Supplies and equipment	147,100	1,862,000

<i>Analysis and Planning</i>	\$	\$
Salaries and wages	569,300	
Employee benefits	108,200	
Transportation and communication	44,600	
Services	53,900	
Supplies and equipment	13,000	789,000
<i>Legal Services</i>	\$	
Transportation and communication	18,300	
Services	458,300	
Supplies and equipment	13,800	490,400
<i>Audit Services</i>	\$	
Salaries and wages	317,900	
Employee benefits	60,600	
Transportation and communication	62,400	
Services	11,600	
Supplies and equipment	4,200	456,700
<i>Information Systems</i>	\$	
Salaries and wages	1,329,300	
Employee benefits	252,000	
Transportation and communication	374,400	
Services	828,300	
Supplies and equipment	735,700	3,519,700
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>18,291,357</u>

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
3002		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
OPERATING					
1	10,314,800	Program Administration	(214,700)	10,529,500	10,028,850
2	17,774,900	Northern Development	(1,366,400)	19,141,300	15,655,882
3	1,307,100	Transportation Planning and Maintenance	(144,200)	1,451,300	907,842
4	21,822,000	Transportation Services	1,200,000	20,622,000	21,697,000
—	—	Northern Development Fund	—	—	10,306,180
	51,218,800	Total Operating	(525,300)	51,744,100	58,595,754
	16,000,000	Less: Special Warrants	16,000,000	—	N/A
	35,218,800	Amount to be Voted	(16,525,300)	51,744,100	58,595,754
3002		NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM			
CAPITAL					
5	16,532,000	Northern Development	(42,386,100)	58,918,100	22,119,123
6	125,963,000	Transportation Infrastructure	(29,222,500)	155,185,500	161,300,028
7	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	40,000,000
—	—	Northern Development Fund	—	—	9,253,021
	172,495,000	Total Capital	(71,608,600)	244,103,600	232,672,172
	42,500,000	Less: Special Warrants	42,500,000	—	N/A
	129,995,000	Amount to be Voted	(114,108,600)	244,103,600	232,672,172

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3002-1)	\$
Salaries and wages	7,060,900
Employee benefits	1,310,400
Transportation and communication	1,211,500
Services	464,900
Supplies and equipment	267,100
	<u>10,314,800</u>
Northern Development (3002-2)	
Transportation and communication	365,000
Services	1,256,700
Supplies and equipment	10,000
Transfer payments	\$
Community Economic Development	5,486,200
Northern Training Opportunities	3,500,000
Native Economic Assistance	643,000
Other Economic Assistance	1,938,000
Social/Medical Services	1,660,000
Education Services	1,126,000
Unincorporated Communities Social Assistance	1,165,000
Native Social Assistance	200,000
Other Social Assistance	555,000
	<u>16,273,200</u>
	17,904,900
Less: Recoveries from other Ministries	130,000
	<u>17,774,900</u>
Transportation Planning and Maintenance (3002-3)	
Services	1,296,700
Transfer payments	
Other Transportation Development	10,400
	<u>1,307,100</u>
Transportation Services (3002-4)	
Transfer payments	
Ontario Northland Transportation Commission	21,822,000
	<u>21,822,000</u>
Total Operating for Northern Development and Transportation Program	<u>51,218,800</u>

CAPITAL

Northern Development (3002-5)	\$
Transfer payments	
Community Economic Development	5,422,000
Infrastructure Assistance	3,800,000
Native Economic Grants	465,000
Other Economic Development	300,000
Social/Medical Facilities	2,900,000
Education Assistance	650,000
Unincorporated Communities Social Assistance	110,000
Native Social Assistance	635,000
Other Social Development	2,250,000
Aboriginal Community Infrastructure	17,900,000
	<u>34,432,000</u>
Less: Recoveries from other Ministries	17,900,000
	<u>16,532,000</u>
Transportation Infrastructure (3002-6)	
Acquisition/Construction of physical assets	113,663,000
Transfer payments	\$
Northern Ontario Resources Transportation Committee	6,000,000
Community Airports	500,000
Community Transportation Assistance	5,800,000
	<u>12,300,000</u>
	<u>125,963,000</u>
Northern Ontario Heritage Fund (3002-7)	
Transfer payments	30,000,000
	<u>30,000,000</u>
Total Capital for Northern Development and Transportation Program	<u>172,495,000</u>

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3003		MINES AND MINERALS PROGRAM			
OPERATING					
1	2,258,200	Program Administration	682,100	1,576,100	1,752,799
2	4,697,000	Mining Lands	(794,500)	5,491,500	5,798,595
3	5,398,700	Mineral Development	(756,000)	6,154,700	2,257,685
4	18,444,000	Mineral Resources	(1,078,900)	19,522,900	19,624,179
5	1,000	Northern Ontario Development Agreement . .	—	1,000	—
	<u>30,798,900</u>	Total Operating	<u>(1,947,300)</u>	<u>32,746,200</u>	<u>29,433,258</u>
	6,300,000	Less: Special Warrants	6,300,000	—	N/A
	<u>24,498,900</u>	Amount to be Voted	<u>(8,247,300)</u>	<u>32,746,200</u>	<u>29,433,258</u>

3003		MINES AND MINERALS PROGRAM			
CAPITAL					
6	12,300,000	Mineral Development	(4,700,000)	17,000,000	14,122,999
7	24,600,000	Mines and Minerals Research Centre	24,600,000	—	—
	<u>36,900,000</u>	Total Capital	<u>19,900,000</u>	<u>17,000,000</u>	<u>14,122,999</u>
	10,000,000	Less: Special Warrants	10,000,000	—	N/A
	<u>26,900,000</u>	Amount to be Voted	<u>9,900,000</u>	<u>17,000,000</u>	<u>14,122,999</u>

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3003-1)

	\$
Salaries and wages	1,276,100
Employee benefits	215,300
Transportation and communication	250,000
Services	373,500
Supplies and equipment	143,300
	<u>2,258,200</u>

Mining Lands (3003-2)

Salaries and wages	2,835,600
Employee benefits	472,000
Transportation and communication	552,000
Services	570,300
Supplies and equipment	267,100
	<u>4,697,000</u>

Mineral Development (3003-3)

Salaries and wages	2,089,300
Employee benefits	347,700
Transportation and communication	556,000
Services	1,463,900
Supplies and equipment	565,300
Transfer payments	\$
Grants for Mineral Development	76,500
Abandoned Mines Rehabilitation	300,000
	<u>376,500</u>
	<u>5,398,700</u>

Mineral Resources (3003-4)

Salaries and wages	10,359,500
Employee benefits	1,742,400
Transportation and communication	988,000
Services	2,381,100
Supplies and equipment	1,741,400
Transfer payments	
Geoscience Research Grants	1,231,600
	<u>18,444,000</u>

Northern Ontario Development Agreement
(3003-5)

	\$
Salaries and wages	1,467,900
Employee benefits	94,500
Transportation and communication	460,000
Services	1,377,600
Supplies and equipment	600,000
	<u>4,000,000</u>
Less: Recoveries from other Ministries	<u>3,999,000</u>
	<u>1,000</u>

Total Operating for Mines and Minerals
Program30,798,900

CAPITAL

Mineral Development (3003-6)

Services	500,000
Transfer payments	\$
Ontario Mineral Incentive	7,000,000
Ontario Prospectors Assistance	4,000,000
Abandoned Mines Rehabilitation	800,000
	<u>11,800,000</u>
	<u>12,300,000</u>

Mines and Minerals Research Centre (3003-7)

Transportation and communication	500,000
Services	1,000,000
Supplies and equipment	23,100,000
	<u>24,600,000</u>
Total Capital for Mines and Minerals Program	<u>36,900,000</u>

XXXII. — OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
2,741,340	Office of the Premier	(13,800)	2,755,140	3,611,438
2,741,340	Total Operating for Office of the Premier	(13,800)	2,755,140	3,611,438
600,000	Less: Special Warrants	600,000	—	N/A
45,240	Less: Statutory Appropriations	—	45,240	45,240
2,096,100	< TOTAL OPERATING TO BE VOTED	(613,800)	2,709,900	3,566,198
ACCOUNTING CLASSIFICATION				
2,741,340	Expenditure	(13,800)	2,755,140	3,611,438

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	2,647,340	
1.2 1990-91 Public Accounts		3,611,438
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	107,800	
	2,755,140	3,611,438

XXXII. — OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3201		OFFICE OF THE PREMIER PROGRAM			
OPERATING					
1	2,696,100	Office of the Premier	(13,800)	2,709,900	3,566,198
S	45,240	Premier's Salary, the Executive Council Act . .	—	45,240	45,240
	<u>2,741,340</u>	Total Operating	<u>(13,800)</u>	<u>2,755,140</u>	<u>3,611,438</u>
	600,000	Less: Special Warrants	600,000	—	N/A
	<u>45,240</u>	Less: Statutory Appropriations	<u>—</u>	<u>45,240</u>	<u>45,240</u>
	<u><u>2,096,100</u></u>	Amount to be Voted	<u><u>(613,800)</u></u>	<u><u>2,709,900</u></u>	<u><u>3,566,198</u></u>

— NOTES —

XXXII. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Premier (3201-1)

\$

Salaries and wages	1,984,900
Employee benefits	283,300
Transportation and communication	185,200
Services	173,000
Supplies and equipment	69,700
	<u>2,696,100</u>

Statutory Appropriations

Premier's Salary	<u>45,240</u>
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Total Operating for Office of the Premier
Program2,741,340

XXXIV. — MINISTRY OF REVENUE

SUMMARY

The purpose of the Ministry of Revenue is to administer the major taxing and tax grant/credit statutes of Ontario, to assess all real property for purposes of taxation by local governments and to provide savings and chequing services through the Province of Ontario Savings Office.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
32,023,357	Ministry Administration	(237,800)	32,261,157	31,867,001
598,747,900	Tax Revenue and Grants	(129,365,600)	728,113,500	711,702,339
111,903,200	Property Assessment	(7,873,800)	119,777,000	109,101,136
13,074,200	Province of Ontario Savings Office	(148,700)	13,222,900	13,481,019
755,748,657	Ministry Total Operating	(137,625,900)	893,374,557	866,151,495
300,000,000	Less: Special Warrants	300,000,000	—	N/A
13,115,757	Less: Statutory Appropriations	(148,700)	13,264,457	13,522,576
442,632,900	< TOTAL OPERATING TO BE VOTED	(437,477,200)	880,110,100	852,628,919
ACCOUNTING CLASSIFICATION				
755,748,657	Expenditure	(137,625,900)	893,374,557	866,151,495

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	883,438,957	
1.2 1990-91 Public Accounts		866,151,495
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	9,935,600	
	893,374,557	866,151,495

XXXIV. — MINISTRY OF REVENUE

MINISTRY ADMINISTRATION PROGRAM:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3401		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	31,981,800	Ministry Administration	(237,800)	32,219,600	31,825,444
S	31,749	Minister's Salary, the Executive Council Act. . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	32,023,357	Total Operating	(237,800)	32,261,157	31,867,001
	8,128,600	Less: Special Warrants	8,128,600	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	23,853,200	Amount to be Voted	(8,366,400)	32,219,600	31,825,444

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3401-1)	\$	
Salaries and wages	19,480,400	
Employee benefits	3,738,300	
Transportation and communication	2,957,700	
Services	14,007,100	
Supplies and equipment	1,103,600	
	41,287,100	
Less: Recoveries from other activities	9,305,300	
	31,981,800	
<i>Main Office</i>	\$	
Salaries and wages	985,200	
Employee benefits	387,400	
Transportation and communication	71,900	
Services	58,800	
Supplies and equipment	35,100	1,538,400
<i>Legal Services</i>	\$	
Transportation and communication	31,500	
Services	1,302,100	
Supplies and equipment	51,000	1,384,600
<i>Audit Services</i>	\$	
Salaries and wages	1,299,400	
Employee benefits	235,200	
Transportation and communication	31,000	
Services	66,100	
Supplies and equipment	22,700	1,654,400
<i>Analysis and Planning</i>	\$	
Salaries and wages	1,034,100	
Employee benefits	198,100	
Transportation and communication	12,400	
Services	304,200	
Supplies and equipment	25,300	1,574,100
<i>Financial and Administrative Services</i>	\$	
Salaries and wages	3,070,400	
Employee benefits	557,900	
Transportation and communication	149,800	
Services	298,100	
Supplies and equipment	90,100	4,166,300
<i>Human Resources</i>	\$	
Salaries and wages	2,832,000	
Employee benefits	497,500	
Transportation and communication	73,900	
Services	589,900	
Supplies and equipment	50,000	4,043,300

<i>Communications Services</i>	\$	\$
Salaries and wages	1,384,200	
Employee benefits	216,600	
Transportation and communication	45,000	
Services	106,800	
Supplies and equipment	82,200	1,834,800
<i>Facilities Management</i>	\$	
Salaries and wages	804,000	
Employee benefits	166,000	
Transportation and communication	830,900	
Services	132,400	
Supplies and equipment	15,500	1,948,800
<i>Information Systems Development</i>	\$	
Salaries and wages	3,676,000	
Employee benefits	673,800	
Transportation and communication	35,800	
Services	1,999,600	
Supplies and equipment	5,200	
	6,390,400	
Less: Recoveries from other activities	5,894,400	496,000
<i>Systems and Facilities</i>	\$	
Salaries and wages	1,890,800	
Employee benefits	342,500	
Transportation and communication	1,581,500	
Services	7,122,700	
Supplies and equipment	304,900	
	11,242,400	
Less: Recoveries from other activities	3,320,900	7,921,500
<i>Systems Administration and Research</i>	\$	
Salaries and wages	2,504,300	
Employee benefits	463,300	
Transportation and communication	94,000	
Services	2,026,400	
Supplies and equipment	421,600	
	5,509,600	
Less: Recoveries from other activities	90,000	5,419,600
<i>Statutory Appropriations</i>		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		32,023,357

XXXIV. — MINISTRY OF REVENUE

TAX REVENUE AND GRANTS PROGRAM:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Employer Health Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Commercial Concentration Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed annual income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3402		TAX REVENUE AND GRANTS PROGRAM			
OPERATING					
1	986,800	Program Administration	(490,100)	1,476,900	1,427,313
2	3,545,600	Tax Appeals	(19,000)	3,564,600	3,169,812
3	2,998,700	Special Investigations	(115,600)	3,114,300	3,383,468
4	2,618,100	Revenue and Operations Research	(59,300)	2,677,400	2,146,499
5	4,380,600	Taxpayer Services	(470,000)	4,850,600	4,766,588
6	6,954,100	Taxation Data Centre	(321,000)	7,275,100	7,571,085
7	26,938,000	Corporations Tax and Other Taxes	(1,140,200)	28,078,200	27,100,079
8	9,770,200	Motor Fuels and Other Taxes	61,000	9,709,200	17,314,017
9	31,923,400	Retail Sales Tax and Other Taxes	1,048,800	30,874,600	30,874,682
10	9,540,400	Employer Health Tax	(2,062,200)	11,602,600	12,109,570
11	499,092,000	Guaranteed Income and Tax Grants	(125,798,000)	624,890,000	601,839,226
	598,747,900	Total Operating	(129,365,600)	728,113,500	711,702,339
	267,640,400	Less: Special Warrants	267,640,400	—	N/A
	331,107,500	Amount to be Voted	(397,006,000)	728,113,500	711,702,339

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3402-1)		Corporations Tax and Other Taxes (3402-7)	
	\$		\$
Salaries and wages	551,700	Salaries and wages	17,591,400
Employee benefits	96,900	Employee benefits	3,085,500
Transportation and communication	243,000	Transportation and communication	1,204,000
Services	54,800	Services	4,868,100
Supplies and equipment	40,400	Supplies and equipment	189,000
	<u>986,800</u>		<u>26,938,000</u>
Tax Appeals (3402-2)		Motor Fuels and Other Taxes (3402-8)	
Salaries and wages	2,813,900	Salaries and wages	6,148,300
Employee benefits	494,100	Employee benefits	1,084,300
Transportation and communication	37,500	Transportation and communication	494,400
Services	145,700	Services	920,300
Supplies and equipment	54,400	Supplies and equipment	1,122,900
	<u>3,545,600</u>		<u>9,770,200</u>
Special Investigations (3402-3)		Retail Sales Tax and Other Taxes (3402-9)	
Salaries and wages	2,402,200	Salaries and wages	20,933,500
Employee benefits	421,800	Employee benefits	3,637,000
Transportation and communication	113,700	Transportation and communication	2,679,500
Services	39,000	Services	3,952,000
Supplies and equipment	22,000	Supplies and equipment	721,400
	<u>2,998,700</u>		<u>31,923,400</u>
Revenue and Operations Research (3402-4)		Employer Health Tax (3402-10)	
Salaries and wages	2,030,500	Salaries and wages	5,299,000
Employee benefits	381,800	Employee benefits	965,000
Transportation and communication	75,800	Transportation and communication	2,222,000
Services	76,600	Services	490,400
Supplies and equipment	53,400	Supplies and equipment	564,000
	<u>2,618,100</u>		<u>9,540,400</u>
Taxpayer Services (3402-5)		Guaranteed Income and Tax Grants (3402-11)	
Salaries and wages	2,892,700	Salaries and wages	7,952,700
Employee benefits	506,400	Employee benefits	1,385,200
Transportation and communication	652,800	Transportation and communication	591,600
Services	111,000	Services	1,897,000
Supplies and equipment	217,700	Supplies and equipment	505,500
	<u>4,380,600</u>	Transfer payments	\$
Taxation Data Centre (3402-6)		Guaranteed Annual Income	
Salaries and wages	4,978,000	System	83,000,000
Employee benefits	716,900	Property and Sales Tax Grants	
Transportation and communication	40,700	for Ontario Pensioners	395,000,000
Services	1,058,300	Grants under the Small Business Development Corporations Act	8,595,000
Supplies and equipment	160,200	Grants under the Employee Share Ownership Plan	165,000
	<u>6,954,100</u>		<u>486,760,000</u>
			<u>499,092,000</u>
		Total Operating for Tax Revenue and Grants Program	<u>598,747,900</u>

XXXIV. — MINISTRY OF REVENUE

PROPERTY ASSESSMENT PROGRAM:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
3403		PROPERTY ASSESSMENT PROGRAM			
OPERATING					
1	344,600	Program Administration	(97,700)	442,300	405,758
2	1,366,500	Policies and Priorities	92,300	1,274,200	1,039,494
3	540,000	Assessment Services	33,700	506,300	1,190,779
4	105,196,500	Assessment Field Operations	(8,441,000)	113,637,500	101,864,172
5	1,684,700	Special Properties	(85,400)	1,770,100	2,547,639
6	2,770,900	Data Services and Development	624,300	2,146,600	2,053,294
	<u>111,903,200</u>	Total Operating	<u>(7,873,800)</u>	<u>119,777,000</u>	<u>109,101,136</u>
	24,231,000	Less: Special Warrants	24,231,000	—	N/A
	<u>87,672,200</u>	Amount to be Voted	<u>(32,104,800)</u>	<u>119,777,000</u>	<u>109,101,136</u>

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3403-1)	\$
Salaries and wages	172,100
Employee benefits	94,800
Transportation and communication	10,600
Services	16,100
Supplies and equipment	16,000
Transfer payments	
Grants to The Institute of Municipal Assessors ..	35,000
	<u>344,600</u>
 Policies and Priorities (3403-2)	
Salaries and wages	969,100
Employee benefits	206,400
Transportation and communication	46,400
Services	112,400
Supplies and equipment	32,200
	<u>1,366,500</u>
 Assessment Services (3403-3)	
Salaries and wages	397,600
Employee benefits	74,700
Transportation and communication	21,200
Services	32,200
Supplies and equipment	14,300
	<u>540,000</u>

Assessment Field Operations (3403-4)	\$
Salaries and wages	76,154,800
Employee benefits	14,777,800
Transportation and communication	5,721,900
Services	7,350,800
Supplies and equipment	1,191,200
	<u>105,196,500</u>
 Special Properties (3403-5)	
Salaries and wages	1,177,000
Employee benefits	232,100
Transportation and communication	123,100
Services	89,400
Supplies and equipment	63,100
	<u>1,684,700</u>
 Data Services and Development (3403-6)	
Salaries and wages	1,268,300
Employee benefits	228,300
Transportation and communication	36,000
Services	1,141,800
Supplies and equipment	96,500
	<u>2,770,900</u>
 Total Operating for Property Assessment Program	<u>111,903,200</u>

XXXIV. — MINISTRY OF REVENUE

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-two offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-two offices pending reimbursement by the Province of Ontario Savings Office.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)			
OPERATING					
S	13,074,200	Administration	(148,700)	13,222,900	13,481,019
	<u>13,074,200</u>	Total Operating	<u>(148,700)</u>	<u>13,222,900</u>	<u>13,481,019</u>

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Statutory Appropriations

\$

Administration

Salaries and wages	7,389,500
Employee benefits	1,260,800
Transportation and communication	388,700
Services	3,806,500
Supplies and equipment	228,700

13,074,200

Total Operating for Province of Ontario

Savings Office Program 13,074,200

XXXV. — OFFICE FOR SENIORS' ISSUES

SUMMARY

The Office for Seniors' Issues advances the independence, safeguards the rights, and promotes the well-being of seniors in Ontario.

The Office advocates on behalf of all seniors, and particularly for the empowerment of those who are in need by: engaging seniors as partners in defining needs and designing responses; addressing the critical issues that affect them; and, working to ensure that the services to Ontario's seniors are available, culturally sensitive, and accessible.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
4,527,500	Office for Seniors' Issues	(1,163,200)	5,690,700	5,857,126
4,527,500	Total Operating for Office for Seniors' Issues	(1,163,200)	5,690,700	5,857,126
1,282,100	Less: Special Warrants	1,282,100	—	N/A
—	Less: Statutory Appropriations	—	—	12,875
3,245,400	< TOTAL OPERATING TO BE VOTED	(2,445,300)	5,690,700	5,844,251
ACCOUNTING CLASSIFICATION				
4,527,500	Expenditure	(1,163,200)	5,690,700	5,857,126

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	5,581,100	
1.2 1990-91 Public Accounts		5,857,126
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	109,600	
	5,690,700	5,857,126

XXXV. — OFFICE FOR SENIORS' ISSUES

— NOTES —

XXXV. — OFFICE FOR SENIORS' ISSUES

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
CAPITAL				
2,498,500	Office for Seniors' Issues	(140,000)	2,638,500	2,319,773
2,498,500	Total Capital for Office for Seniors' Issues	(140,000)	2,638,500	2,319,773
125,500	Less: Special Warrants	125,500	—	N/A
2,373,000	< TOTAL CAPITAL TO BE VOTED	(265,500)	2,638,500	2,319,773
	ACCOUNTING CLASSIFICATION			
2,498,500	Expenditure	(140,000)	2,638,500	2,319,773

XXXV. — OFFICE FOR SENIORS' ISSUES

OFFICE FOR SENIORS' ISSUES:

The Office for Seniors' Issues develops and promotes the development of policies to address key issues; provides information and referral services for the public; supports research into matters affecting seniors; promotes seniors' interests and recognition of their contribution through education and awareness aimed at professionals, community, family, individual seniors; and supports and develops linkages with seniors' organizations.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3501		OFFICE FOR SENIORS' ISSUES PROGRAM			
OPERATING					
1	4,176,100	Corporate Services	(421,700)	4,597,800	4,428,016
2	351,400	Ontario Advisory Council on Senior Citizens . .	(741,500)	1,092,900	1,074,544
—	—	Minister Without Portfolio Salary, the Executive Council Act	—	—	7,971
—	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	4,904
—	—	Main Office	—	—	341,691
	4,527,500	Total Operating	(1,163,200)	5,690,700	5,857,126
	1,282,100	Less: Special Warrants	1,282,100	—	N/A
	—	Less: Statutory Appropriations	—	—	12,875
	<u>3,245,400</u>	Amount to be Voted	<u>(2,445,300)</u>	<u>5,690,700</u>	<u>5,844,251</u>

3501		OFFICE FOR SENIORS' ISSUES PROGRAM			
CAPITAL					
3	2,498,500	Corporate Services — Access Fund	(140,000)	2,638,500	2,319,773
	2,498,500	Total Capital	(140,000)	2,638,500	2,319,773
	125,500	Less: Special Warrants	125,500	—	N/A
	<u>2,373,000</u>	Amount to be Voted	<u>(265,500)</u>	<u>2,638,500</u>	<u>2,319,773</u>

— NOTES —

XXXV. — OFFICE FOR SENIORS' ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Corporate Services (3501-1)	\$
Salaries and wages	1,886,800
Employee benefits	234,800
Transportation and communication	768,300
Services	1,018,000
Supplies and equipment	268,200
	<u>4,176,100</u>

Ontario Advisory Council on Senior Citizens
(3501-2)

Salaries and wages	176,000
Employee benefits	21,200
Transportation and communication	53,000
Services	59,600
Supplies and equipment	41,600
	<u>351,400</u>

Total Operating for Office for Seniors' Issues
Program 4,527,500

CAPITAL

Corporate Services — Access Fund (3501-3)	\$
Transfer payments	
Access Fund	2,498,500
	<u>2,498,500</u>
Total Capital for Office for Seniors' Issues Program	<u>2,498,500</u>

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

The Ministry's mission is to support and promote workplace training and retraining in Ontario in order to contribute to Ontario's economic development, improve the mobility and earning power of workers, and contribute to the quality of working life; and to create and support models and opportunities for occupational training for employed workers.

Ontario Training and Adjustment Board Project — A new agency is being established through which representatives of labour, business, educator/trainers, community groups and aboriginal people will take joint responsibility, with government, for training and adjustment programs previously run by government.

Jobs Ontario Training Fund is a program designed to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
10,027,057	Ministry Administration	152,200	9,874,857	8,339,348
245,262,900	Skills Development	(9,668,600)	254,931,500	234,856,483
7,300,000	Ontario Training and Adjustment Board Project	7,300,000	—	N/A
134,268,700	Jobs Ontario Training Fund	134,268,700	—	N/A
396,858,657	Ministry Total Operating	132,052,300	264,806,357	243,195,831
55,000,000	Less: Special Warrants	55,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	25,682
341,817,100	< TOTAL OPERATING TO BE VOTED	77,052,300	264,764,800	243,170,149
ACCOUNTING CLASSIFICATION				
396,858,657	Expenditure	132,052,300	264,806,357	243,195,831

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	263,705,257	
1.2 1990-91 Public Accounts		243,195,831
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,101,100	
	264,806,357	243,195,831

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, financial and communication services required to support Ministry operations.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3601		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	9,985,500	Ministry Administration	152,200	9,833,300	8,313,666
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	15,874
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	10,027,057	Total Operating	152,200	9,874,857	8,339,348
	1,730,000	Less: Special Warrants	1,730,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	25,682
	8,255,500	Amount to be Voted	(1,577,800)	9,833,300	8,313,666

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3601-1)	\$	
Salaries and wages	5,451,400	
Employee benefits	1,277,600	
Transportation and communication	771,500	
Services	1,666,000	
Supplies and equipment	819,000	
	<u>9,985,500</u>	

Main Office

\$

Salaries and wages	980,500	
Employee benefits	244,900	
Transportation and communication	102,000	
Services	106,000	
Supplies and equipment	71,900	1,505,300

Financial and Administrative Services

\$

Salaries and wages	3,605,800	
Employee benefits	877,000	
Transportation and communication	540,300	
Services	1,161,500	
Supplies and equipment	433,000	6,617,600

Communications Services

\$

\$

Salaries and wages	865,100	
Employee benefits	155,700	
Transportation and communication	129,200	
Services	398,500	
Supplies and equipment	314,100	1,862,600

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Total Operating for Ministry Administration Program

10,027,057

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

SKILLS DEVELOPMENT PROGRAM:

The purpose of this program is to support the provision of training for employed workers and firms that have employment related skill needs.

This program provides direction by developing policy options and delivering specific programs and services, including apprenticeship and workplace based training; by negotiating and monitoring federal training initiatives and expenditures; and by developing partnerships with business, labour and individuals to stimulate training activity.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3602		SKILLS DEVELOPMENT PROGRAM			
OPERATING					
1	291,400	Program Administration	(32,400)	323,800	338,111
2	244,971,500	Policy and Program Delivery	(9,636,200)	254,607,700	234,518,372
	245,262,900	Total Operating	(9,668,600)	254,931,500	234,856,483
	46,270,000	Less: Special Warrants	46,270,000	—	N/A
	<u>198,992,900</u>	Amount to be Voted	<u>(55,938,600)</u>	<u>254,931,500</u>	<u>234,856,483</u>

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3602-1)	\$
Salaries and wages	210,000
Employee benefits	37,800
Transportation and communication	18,500
Services	18,000
Supplies and equipment	7,100
	<u>291,400</u>

Policy and Program Delivery (3602-2)	\$
Salaries and wages	14,504,300
Employee benefits	2,543,300
Transportation and communication	2,047,500
Services	3,459,100
Supplies and equipment	1,435,400
Transfer payments	\$
Employer and Community	
Support	23,297,600
Training Incentives	58,774,300
Ontario Training Corporation ..	6,100,000
Canada/Ontario Labour Force	
Development Agreement ...	104,800,000
Apprenticeship Training	28,010,000
	<u>220,981,900</u>
	<u>244,971,500</u>

Total Operating for Skills Development	
Program	<u><u>245,262,900</u></u>

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

ONTARIO TRAINING AND ADJUSTMENT BOARD PROJECT PROGRAM:

A new agency is being established through which representatives of labour, business, educator/trainers, community groups and aboriginal people will take joint responsibility, with government, for training and adjustment programs previously run by government. This program provides for the development and implementation of that agency.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3603		ONTARIO TRAINING AND ADJUSTMENT BOARD PROJECT PROGRAM			
OPERATING					
1		Ontario Training and Adjustment Board			
	7,300,000	Project	7,300,000	—	N/A
	7,300,000	Total Operating	7,300,000	—	N/A
	1,500,000	Less: Special Warrants	1,500,000	—	N/A
	<u>5,800,000</u>	Amount to be Voted	<u>5,800,000</u>	<u>—</u>	<u>N/A</u>

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Training and Adjustment Board Project (3603-1)	\$
Salaries and wages	2,838,300
Employee benefits	526,200
Transportation and communication	1,343,500
Services	1,851,000
Supplies and equipment	321,000
Transfer payments	
Consultation Process	420,000
	<u>7,300,000</u>
Total Operating for Ontario Training and Adjustment Board Project Program	<u>7,300,000</u>

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

JOBS ONTARIO TRAINING FUND PROGRAM:

The purpose of this program is to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits. Workers will be provided with additional supports such as subsidized child care to assist them in their training and employment.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3604		JOBS ONTARIO TRAINING FUND PROGRAM			
OPERATING					
1	134,268,700	Jobs Ontario Training Fund	134,268,700	—	N/A
	134,268,700	Total Operating	134,268,700	—	N/A
	5,500,000	Less: Special Warrants	5,500,000	—	N/A
	<u>128,768,700</u>	Amount to be Voted	<u>128,768,700</u>	<u>—</u>	<u>N/A</u>

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Jobs Ontario Training Fund (3604-1)	\$
Salaries and wages	2,720,000
Employee benefits	489,600
Transportation and communication	1,399,600
Services	7,132,000
Supplies and equipment	1,375,000
Transfer payments	121,152,500
	<u>134,268,700</u>
Total Operating for Jobs Ontario Training Fund Program	<u>134,268,700</u>

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

The Ministry of the Solicitor General's primary goal is to enhance public safety and security in Ontario. The Ministry is the civilian authority for the Ontario Provincial Police, oversees all municipal and regional police forces in the province, maintains standards for fire safety services province-wide through the Office of the Fire Marshal, determines the cause of death in unusual circumstances, oversees forensic science and pathology services and coordinates all emergency planning in Ontario.

Ministerial objectives are achieved through fair policies and accessible services that reflect community needs and enhance community justice. In recognition of the need to maintain a sense of fairness and equitable treatment for all Ontarians, the Ministry develops policies and programs which reflect the needs of communities in all their diversity. To this end, equity, race relations and victim assistance are among the basic tenets on which policy rests.

The Ministry of the Solicitor General has a commitment to working in partnership with private and public sectors and municipalities. Development of program policy in this context allows the Ministry to respond to the changing needs of society through prevention and community-based programs.

The Ministry strives for excellence in program delivery through innovative and entrepreneurial approaches designed to improve policing and public safety services throughout Ontario.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
35,763,557	Ministry Administration	(3,619,708)	39,383,265	29,704,597
47,376,100	Public Safety	(4,822,600)	52,198,700	46,547,365
22,436,900	Policing Services	(1,039,200)	23,476,100	19,269,511
471,272,300	Ontario Provincial Police	14,827,400	456,444,900	434,279,486
576,848,857	Ministry Total Operating	5,345,892	571,502,965	529,800,959
131,900,000	Less: Special Warrants	131,900,000	—	N/A
44,557	Less: Statutory Appropriations	(9,808)	54,365	3,422,526
444,904,300	< TOTAL OPERATING TO BE VOTED	(126,544,300)	571,448,600	526,378,433
ACCOUNTING CLASSIFICATION				
576,848,857	Expenditure	5,345,892	571,502,965	529,800,959

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	554,938,265	
1.2 1990-91 Public Accounts		529,800,959
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	23,461,600	
2.2 Transfer of functions to other Ministries	(6,896,900)	
	571,502,965	529,800,959

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
875,000	Ministry Administration	—	875,000	388,328
1,600,000	Policing Services	—	1,600,000	N/A
2,564,000	Ontario Provincial Police	(22,746,000)	25,310,000	36,498,725
5,039,000	Ministry Total Capital	(22,746,000)	27,785,000	36,887,053
2,600,000	Less: Special Warrants	2,600,000	—	N/A
2,439,000	< TOTAL CAPITAL TO BE VOTED	(25,346,000)	27,785,000	36,887,053
	ACCOUNTING CLASSIFICATION			
5,039,000	Expenditure	(22,746,000)	27,785,000	36,887,053

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
3701		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	26,458,000	Ministry Administration	(3,219,400)	29,677,400	26,282,580
2	9,262,000	Community Assistance	(390,500)	9,652,500	—
S	1,000	Hearings under the Police Services Act	—	1,000	69,453
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	3,311,007
S	31,749	Minister's Salary, the Executive Council Act. . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	19,616	9,808
	35,763,557	Total Operating	(3,619,708)	39,383,265	29,704,597
	10,300,000	Less: Special Warrants	10,300,000	—	N/A
	43,557	Less: Statutory Appropriations	(9,808)	53,365	3,422,017
	25,420,000	Amount to be Voted	(13,909,900)	39,329,900	26,282,580

3701		MINISTRY ADMINISTRATION PROGRAM			
CAPITAL					
3	875,000	Financial and Administrative Services	—	875,000	388,328
	875,000	Total Capital	—	875,000	388,328
	—	Less: Special Warrants	—	—	N/A
	875,000	Amount to be Voted	—	875,000	388,328

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3701-1)	\$	
Salaries and wages	14,733,400	
Employee benefits	2,947,900	
Transportation and communication	5,752,100	
Services	5,099,700	
Supplies and equipment	3,618,900	
	<u>32,152,000</u>	
Less: Recoveries from other activities	5,694,000	
	<u>26,458,000</u>	

Main Office	\$	
Salaries and wages	2,321,800	
Employee benefits	564,700	
Transportation and communication	326,100	
Services	557,500	
Supplies and equipment	260,900	
	<u>4,031,000</u>	

Financial and Administrative Services	\$	
Salaries and wages	3,891,200	
Employee benefits	696,300	
Transportation and communication	230,300	
Services	1,102,800	
Supplies and equipment	595,600	
	<u>6,516,200</u>	

Human Resources	\$	
Salaries and wages	1,748,700	
Employee benefits	366,700	
Transportation and communication	64,100	
Services	619,600	
Supplies and equipment	53,900	
	<u>2,853,000</u>	

Communications Services	\$	
Salaries and wages	488,300	
Employee benefits	136,500	
Transportation and communication	21,400	
Services	148,700	
Supplies and equipment	81,100	
	<u>876,000</u>	

Analysis and Planning	\$	\$
Salaries and wages	1,230,200	
Employee benefits	193,800	
Transportation and communication	156,600	
Services	190,100	
Supplies and equipment	113,100	
	<u>1,883,800</u>	

Legal Services	\$	
Salaries and wages	49,500	
Employee benefits	18,300	
Transportation and communication	50,300	
Services	1,053,700	
Supplies and equipment	52,700	
	<u>1,224,500</u>	

Audit Services	\$	
Salaries and wages	247,500	
Employee benefits	68,300	
Transportation and communication	6,500	
Services	6,800	
Supplies and equipment	48,600	
	<u>377,700</u>	

Information Systems	\$	
Salaries and wages	4,756,200	
Employee benefits	903,300	
Transportation and communication	4,896,800	
Services	1,420,500	
Supplies and equipment	2,413,000	
	<u>14,389,800</u>	
Less: Recoveries from other activities	5,694,000	
	<u>8,695,800</u>	

Statutory Appropriations	
Hearings under the Police Services Act	1,000
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Community Assistance (3701-2)	\$
Transfer payments	
Grants for Sexual Assault Initiatives	
initiatives d'aide aux	8,595,000
Grants to Police Community Projects ...	528,000
Grants to Ontario Native	
Council on Justice	40,000
Grants to Ontario Block Parent Program	
Incorporated	8,000
Grants to Council on Race Relations	16,000
Miscellaneous Grants	75,000
	<u>9,262,000</u>
Total Operating for Ministry Administration	
Program	<u><u>35,763,557</u></u>

CAPITAL

Financial and Administrative Services (3701-3)	\$
Services	<u>875,000</u>
	<u>875,000</u>
Total Capital for Ministry Administration	
Program	<u><u>875,000</u></u>

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY PROGRAM:

To eliminate or minimize the cause and effects of hazards to persons and property.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3702		PUBLIC SAFETY PROGRAM			
OPERATING					
1	426,700	Program Administration	—	426,700	2,447,191
2	24,501,400	Coroners' and Forensic Services	(4,972,600)	29,474,000	22,125,712
3	21,196,300	Fire Safety Services	150,000	21,046,300	20,549,072
4	1,251,700	Emergency Planning	—	1,251,700	1,425,390
	47,376,100	Total Operating	(4,822,600)	52,198,700	46,547,365
	9,800,000	Less: Special Warrants	9,800,000	—	N/A
	<u>37,576,100</u>	Amount to be Voted	<u>(14,622,600)</u>	<u>52,198,700</u>	<u>46,547,365</u>

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3702-1)	\$	
Salaries and wages	200,300	
Employee benefits	39,300	
Transportation and communication	24,000	
Services	31,800	
Supplies and equipment	6,300	
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000	
	<u>426,700</u>	
Coroners' and Forensic Services (3702-2)		
Salaries and wages	10,202,200	
Employee benefits	1,985,900	
Transportation and communication	855,600	
Services	8,224,100	
Supplies and equipment	3,028,600	
Transfer payments	\$	
Grants to Associations	5,000	
Grants for Forensic Research ..	200,000	205,000
		<u>24,501,400</u>
Fire Safety Services (3702-3)		
Salaries and wages	13,598,500	
Employee benefits	2,695,400	
Transportation and communication	1,601,100	
Services	1,686,300	
Supplies and equipment	1,575,000	
Transfer payments		
Grants for Fire Prevention	40,000	
		<u>21,196,300</u>

Emergency Planning (3702-4)	\$	
Salaries and wages	770,700	
Employee benefits	197,600	
Transportation and communication	99,400	
Services	58,000	
Supplies and equipment	50,000	
Transfer payments	\$	
Grant to Canadian Red Cross Society	40,000	
Grants for Emergency Operations	1,000	
Grants to Major Industrial Acci- dent Council of Canada (MIACC)	95,000	136,000
		<u>1,311,700</u>
Less: Recoveries from other Ministries		60,000
		<u>1,251,700</u>
Total Operating for Public Safety Program		<u><u>47,376,100</u></u>

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

POLICING SERVICES PROGRAM:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
3703		POLICING SERVICES PROGRAM			
OPERATING					
1	2,209,400	Program Administration	440,100	1,769,300	1,034,890
2	8,776,000	Ontario Police College	(396,900)	9,172,900	8,509,430
3	11,451,500	Policing Standards and Support Services	(1,082,400)	12,533,900	9,725,191
	22,436,900	Total Operating	(1,039,200)	23,476,100	19,269,511
	4,500,000	Less: Special Warrants	4,500,000	—	N/A
	17,936,900	Amount to be Voted	(5,539,200)	23,476,100	19,269,511

3703		POLICING SERVICES PROGRAM			
CAPITAL					
4	1,600,000	Policing Standards and Support Services	—	1,600,000	N/A
	1,600,000	Total Capital	—	1,600,000	N/A
	1,599,000	Less: Special Warrants	1,599,000	—	N/A
	1,000	Amount to be Voted	(1,599,000)	1,600,000	N/A

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3703-1)	\$
Salaries and wages	1,003,000
Employee benefits	167,000
Transportation and communication	126,200
Services	625,100
Supplies and equipment	288,100
	<u>2,209,400</u>
Ontario Police College (3703-2)	
Salaries and wages	4,404,500
Employee benefits	839,900
Transportation and communication	413,000
Services	2,248,700
Supplies and equipment	910,700
	<u>8,816,800</u>
Less: Recoveries from other Ministries	40,800
	<u>8,776,000</u>

Policing Standards and Support Services (3703-3)	\$
Salaries and wages	3,878,300
Employee benefits	729,300
Transportation and communication	705,600
Services	2,057,900
Supplies and equipment	449,800
Transfer payments	\$
Grants for Community Policing and Crime Prevention	750,000
Grants for Municipal RIDE Programs	600,000
Grants to Municipal Police Forces	2,000,000
Grants to Police Associations	30,600
Grants for Employment Equity	250,000
	<u>3,630,600</u>
	<u>11,451,500</u>
Total Operating for Policing Services Program	<u>22,436,900</u>

CAPITAL

Policing Standards and Support Services (3703-4)	
Supplies and equipment	1,600,000
	<u>1,600,000</u>
Total Capital for Policing Services Program	<u>1,600,000</u>

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
3704		ONTARIO PROVINCIAL POLICE PROGRAM			
OPERATING					
1	12,453,700	Office of the Commissioner	6,897,000	5,556,700	2,403,051
2	445,619,400	Ontario Provincial Police	6,671,500	438,947,900	422,683,422
3	13,198,200	Telecommunications System	1,258,900	11,939,300	9,192,504
S	1,000	Payments under the Police Services Act	—	1,000	509
	<u>471,272,300</u>	Total Operating	<u>14,827,400</u>	<u>456,444,900</u>	<u>434,279,486</u>
	107,300,000	Less: Special Warrants	107,300,000	—	N/A
	<u>1,000</u>	Less: Statutory Appropriations	<u>—</u>	<u>1,000</u>	<u>509</u>
	<u>363,971,300</u>	Amount to be Voted	<u>(92,472,600)</u>	<u>456,443,900</u>	<u>434,278,977</u>

3704		ONTARIO PROVINCIAL POLICE PROGRAM			
CAPITAL					
4	2,564,000	Telecommunications System	(22,236,000)	24,800,000	32,409,410
—	<u>—</u>	Ontario Provincial Police	<u>(510,000)</u>	<u>510,000</u>	<u>4,089,315</u>
	2,564,000	Total Capital	(22,746,000)	25,310,000	36,498,725
	<u>1,001,000</u>	Less: Special Warrants	<u>1,001,000</u>	<u>—</u>	<u>N/A</u>
	<u>1,563,000</u>	Amount to be Voted	<u>(23,747,000)</u>	<u>25,310,000</u>	<u>36,498,725</u>

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Commissioner (3704-1)	\$	
Salaries and wages	2,487,700	
Employee benefits	487,600	
Transportation and communication	9,081,400	
Services	115,200	
Supplies and equipment	281,800	
	<u>12,453,700</u>	
Statutory Appropriations		
Payments under the Police Services Act	1,000	
	<u>Ontario Provincial Police (3704-2)</u>	
Salaries and wages	309,144,000	
Employee benefits	62,035,800	
Transportation and communication	14,407,000	
Services	24,951,500	
Supplies and equipment	34,929,300	
Transfer payments	306,600	
	<u>445,774,200</u>	
Less: Recoveries from other Ministries	154,800	
	<u>445,619,400</u>	

Services

\$

Salaries and wages	17,715,100	
Employee benefits	3,222,200	
Transportation and communication	9,584,900	
Services	10,424,000	
Supplies and equipment	30,915,700	71,861,900

Field Operations

\$

Salaries and wages	268,700,300	
Employee benefits	54,809,400	
Transportation and communication	3,043,400	
Services	13,464,200	
Supplies and equipment	3,185,400	
Transfer payments		
Federal-Provincial First Nations Policing Agreement	306,600	
	<u>343,509,300</u>	
Less: Recoveries from other Ministries	154,800	343,354,500

Investigations

\$

Salaries and wages	22,728,600	
Employee benefits	4,004,200	
Transportation and communication	1,778,700	
Services	1,063,300	
Supplies and equipment	828,200	30,403,000

Telecommunications System (3704-3)

\$

Salaries and wages	2,113,200
Employee benefits	324,900
Transportation and communication	5,706,300
Services	3,185,300
Supplies and equipment	1,868,500
	<u>13,198,200</u>

Total Operating for Ontario Provincial Police Program

471,272,300

CAPITAL

Telecommunications System (3704-4)

Transportation and communication	75,500
Services	2,500
Supplies and equipment	2,486,000
	<u>2,564,000</u>

Total Capital for Ontario Provincial Police Program

2,564,000

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

The Ministry of Tourism and Recreation formulates policies and delivers programs and services to support tourism and recreation development and promotion. The programs operated by the Ministry serve a wide diversity of client groups. These groups include: municipalities which are encouraged to develop strong tourism and recreational programs, organizations, associations and interest groups which provide goods and services, and the residents of Ontario whom the Ministry encourages to lead more healthy and productive lives through sport, fitness and recreational activities. Tourism and Recreation clients include 10,000 business owners and operators, 25 travel and trade associations, and a host of community recreation groups and agencies.

The Ministry of Tourism and Recreation also operates Ontario offices in the United States, Europe and Japan to promote Ontario and its attractions in the major world markets. In addition, the Ministry is responsible for a number of parks, attractions and convention centre facilities offering a wide range of tourism and recreational activities to millions of residents and visitors.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
13,776,657	Ministry Administration	(473,200)	14,249,857	12,527,208
32,218,500	Tourism	(3,399,900)	35,618,400	36,390,543
29,971,300	Recreation	4,329,300	25,642,000	25,859,245
35,829,800	Operations	(5,659,700)	41,489,500	35,079,020
42,967,900	Agencies and Attractions	(1,168,900)	44,136,800	47,717,804
154,764,157	Ministry Total Operating	(6,372,400)	161,136,557	157,573,820
51,776,000	Less: Special Warrants	51,776,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	51,365
102,946,600	< TOTAL OPERATING TO BE VOTED	(58,148,400)	161,095,000	157,522,455
ACCOUNTING CLASSIFICATION				
145,164,157	Expenditure	(6,372,400)	151,536,557	152,973,518
9,600,000	Loans and Investments	—	9,600,000	4,600,302
154,764,157		(6,372,400)	161,136,557	157,573,820

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	159,065,757	
1.2 1990-91 Public Accounts		157,573,820
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,070,800	
	161,136,557	157,573,820

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
CAPITAL				
1,040,700	Tourism	(921,300)	1,962,000	1,173,881
2,050,000	Recreation	(3,830,000)	5,880,000	1,640,000
42,396,300	Operations	(1,012,700)	43,409,000	40,736,561
4,475,000	Agencies and Attractions	(12,836,400)	17,311,400	7,385,609
49,962,000	Ministry Total Capital	(18,600,400)	68,562,400	50,936,051
21,213,000	Less: Special Warrants	21,213,000	—	N/A
28,749,000	< TOTAL CAPITAL TO BE VOTED	(39,813,400)	68,562,400	50,936,051
ACCOUNTING CLASSIFICATION				
49,962,000	Expenditure	(18,600,400)	68,562,400	50,936,051

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the general overall administration of the Ministry.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3801		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	13,735,100	Ministry Administration	(473,200)	14,208,300	12,475,843
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistants' Salaries, the Executive Council Act	—	9,808	19,616
	13,776,657	Total Operating	(473,200)	14,249,857	12,527,208
	4,617,000	Less: Special Warrants	4,617,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	51,365
	<u>9,118,100</u>	Amount to be Voted	<u>(5,090,200)</u>	<u>14,208,300</u>	<u>12,475,843</u>

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3801-1)	\$	
Salaries and wages	7,747,200	
Employee benefits	1,347,800	
Transportation and communication	528,000	
Services	3,103,000	
Supplies and equipment	959,100	
Transfer payments	50,000	
	<u>13,735,100</u>	

Main Office	\$	
Salaries and wages	1,929,700	
Employee benefits	323,700	
Transportation and communication	184,800	
Services	675,200	
Supplies and equipment	170,600	
Transfer payments		
Miscellaneous Non-Statutory Grants	50,000	3,334,000

Financial and Administrative Services	\$	
Salaries and wages	1,848,300	
Employee benefits	312,800	
Transportation and communication	53,800	
Services	292,000	
Supplies and equipment	69,500	2,576,400

Human Resources	\$	
Salaries and wages	1,088,600	
Employee benefits	180,100	
Transportation and communication	43,300	
Services	139,200	
Supplies and equipment	71,300	1,522,500

Communications Services	\$	
Salaries and wages	1,201,200	
Employee benefits	218,000	
Transportation and communication	91,600	
Services	754,900	
Supplies and equipment	100,200	2,365,900

Legal Services	\$	\$
Transportation and communication	20,500	
Services	295,900	
Supplies and equipment	29,900	346,300

Audit Services	\$	
Salaries and wages	476,900	
Employee benefits	84,600	
Transportation and communication	35,200	
Services	33,000	
Supplies and equipment	26,000	655,700

Information Systems	\$	
Salaries and wages	819,500	
Employee benefits	156,800	
Transportation and communication	79,400	
Services	879,500	
Supplies and equipment	446,600	2,381,800

Relocation Project	\$	
Salaries and wages	383,000	
Employee benefits	71,800	
Transportation and communication	19,400	
Services	33,300	
Supplies and equipment	45,000	552,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Total Operating for Ministry Administration Program	<u>13,776,657</u>
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XXXVIII. — MINISTRY OF TOURISM AND RECREATION

TOURISM PROGRAM:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public. This includes providing funding for and coordinating Ontario's participation in a number of international events and attractions.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3802		TOURISM PROGRAM			
OPERATING					
1	5,342,700	Tourism Development	271,300	5,071,400	5,405,404
2	26,875,800	Tourism Marketing	(3,671,200)	30,547,000	30,985,139
	32,218,500	Total Operating	(3,399,900)	35,618,400	36,390,543
	6,885,000	Less: Special Warrants	6,885,000	—	N/A
	25,333,500	Amount to be Voted	(10,284,900)	35,618,400	36,390,543

3802		TOURISM PROGRAM			
CAPITAL					
3	1,040,700	Tourism Development	(921,300)	1,962,000	1,173,881
	1,040,700	Total Capital	(921,300)	1,962,000	1,173,881
	565,000	Less: Special Warrants	565,000	—	N/A
	475,700	Amount to be Voted	(1,486,300)	1,962,000	1,173,881

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Tourism Development (3802-1)	\$	
Salaries and wages	1,964,200	
Employee benefits	358,300	
Transportation and communication	200,400	
Services	1,940,500	
Supplies and equipment	306,100	
Transfer payments	\$	
St. Clair Parkway Commission	477,200	
Canada-Ontario Agreement on Northern Ontario Development	650,000	
Grants to the Expo '98 Corporation	200,000	1,327,200
		6,096,700
Less: Recoveries from other Ministries		754,000
		<u>5,342,700</u>
 Tourism Marketing (3802-2)		
Salaries and wages	3,786,600	
Employee benefits	584,700	
Transportation and communication	2,480,900	
Services	17,718,400	
Supplies and equipment	1,605,200	
Transfer payments		
Tourism Marketing Assistance	700,000	
		<u>26,875,800</u>
Total Operating for Tourism Program		<u>32,218,500</u>

CAPITAL

Tourism Development (3802-3)	\$	
Acquisition/Construction of physical assets		350,000
Transfer payments	\$	
Canada-Ontario Agreement on Northern Ontario Development	746,000	
St. Clair Parkway Commission..	690,700	1,436,700
		<u>1,786,700</u>
Less: Recoveries from other Ministries		746,000
		<u>1,040,700</u>
Total Capital for Tourism Program		<u>1,040,700</u>

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

RECREATION PROGRAM:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3803		RECREATION PROGRAM			
OPERATING					
1	4,085,400	Recreation Program Development	(220,000)	4,305,400	4,016,098
2	25,885,900	Provincial Recreation	4,549,300	21,336,600	21,843,147
	<u>29,971,300</u>	Total Operating	<u>4,329,300</u>	<u>25,642,000</u>	<u>25,859,245</u>
	10,132,000	Less: Special Warrants	10,132,000	—	N/A
	<u>19,839,300</u>	Amount to be Voted	<u>(5,802,700)</u>	<u>25,642,000</u>	<u>25,859,245</u>

3803		RECREATION PROGRAM			
CAPITAL					
3	2,050,000	Provincial Recreation	(3,830,000)	5,880,000	1,640,000
	<u>2,050,000</u>	Total Capital	<u>(3,830,000)</u>	<u>5,880,000</u>	<u>1,640,000</u>
	1,528,000	Less: Special Warrants	1,528,000	—	N/A
	<u>522,000</u>	Amount to be Voted	<u>(5,358,000)</u>	<u>5,880,000</u>	<u>1,640,000</u>

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Recreation Program Development (3803-1)	\$	
Salaries and wages	1,721,700	
Employee benefits	303,700	
Transportation and communication	324,000	
Services	1,543,500	
Supplies and equipment	112,500	
Transfer payments		
Grants for research	80,000	
		<u>4,085,400</u>

Provincial Recreation (3803-2)

Salaries and wages	1,982,300	
Employee benefits	398,900	
Transportation and communication	189,000	
Services	1,405,500	
Supplies and equipment	415,300	
Transfer payments	\$	
Grants to Thunder Bay Ski		
Jumps	749,600	
Grants to non-profit camps	63,000	
Grants to provincial sports		
organizations	13,044,100	
Grants to the Ontario Sports		
Centre	5,271,900	
Financial assistance for special		
sports activities and fitness		
programs	1,616,300	
Sports and fitness safety		
grants	750,000	
		<u>21,494,900</u>
		<u>25,885,900</u>

Total Operating for Recreation Program 29,971,300

CAPITAL

Provincial Recreation (3803-3)	\$	
Transfer payments		
Grants to Thunder Bay Ski Jumps	300,000	
World Nordic Games	1,750,000	
		<u>2,050,000</u>
Total Capital for Recreation Program		<u>2,050,000</u>

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

OPERATIONS PROGRAM:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation program objectives.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3804		OPERATIONS PROGRAM			
OPERATING					
1	35,829,800	Operations	(5,659,700)	41,489,500	35,079,020
	35,829,800	Total Operating	(5,659,700)	41,489,500	35,079,020
	19,000,000	Less: Special Warrants	19,000,000	—	N/A
	<u>16,829,800</u>	Amount to be Voted	<u>(24,659,700)</u>	<u>41,489,500</u>	<u>35,079,020</u>

3804		OPERATIONS PROGRAM			
CAPITAL					
2	42,396,300	Operations	(1,012,700)	43,409,000	40,736,561
	42,396,300	Total Capital	(1,012,700)	43,409,000	40,736,561
	16,000,000	Less: Special Warrants	16,000,000	—	N/A
	<u>26,396,300</u>	Amount to be Voted	<u>(17,012,700)</u>	<u>43,409,000</u>	<u>40,736,561</u>

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Operations (3804-1)

\$

Salaries and wages	6,642,300	
Employee benefits	1,262,400	
Transportation and communication	1,397,800	
Services	1,423,300	
Supplies and equipment	370,900	
Transfer payments	\$	
Grants for municipal programs		
of recreation	5,712,900	
Grants for recreation development	6,938,200	
Grants for tourism associations	2,565,000	
Northern Ontario Regional Development Program	200,000	15,416,100
<i>Loans and Investments</i>	\$	
Eastern Ontario Tourism Loan Program	4,000,000	
Northern Ontario Capital Construction Assistance Program	5,600,000	9,600,000
		36,112,800
Less: Recoveries from other Ministries		283,000
		35,829,800
Total Operating for Operations Program	35,829,800	

CAPITAL

Operations (3804-2)

\$

Transfer payments	
Grants for recreation capital	31,000,000
Eastern Ontario Tourism Grant Program	440,000
Community Waterfront Development	1,840,000
London Convention Centre	3,500,000
Tourism Redevelopment Incentive Program	4,916,300
Cleary International Centre	700,000
	42,396,300
Total Capital for Operations Program	42,396,300

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

AGENCIES AND ATTRACTIONS PROGRAM:

This program provides operating and capital subsidies to the specific agencies and attractions outlined below. The Ontario Lottery Corporation, the Metro Convention Centre and the Niagara Parks Commission also report to the Minister of Tourism and Recreation but do not currently receive funding from the Ministry.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3805		AGENCIES AND ATTRACTIONS PROGRAM			
OPERATING					
1	3,874,800	Ontario Place Corporation	—	3,874,800	6,446,800
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	255,000	Ottawa Congress Centre	(35,400)	290,400	1,433,700
4	3,717,900	Old Fort William	43,000	3,674,900	3,728,425
5	3,112,300	Huron Historical Parks	136,500	2,975,800	3,571,414
6	15,007,900	St. Lawrence Parks Commission	(1,313,000)	16,320,900	15,537,465
	42,967,900	Total Operating	(1,168,900)	44,136,800	47,717,804
	11,142,000	Less: Special Warrants	11,142,000	—	N/A
	31,825,900	Amount to be Voted	(12,310,900)	44,136,800	47,717,804
3805		AGENCIES AND ATTRACTIONS PROGRAM			
CAPITAL					
7	4,475,000	Agencies and Attractions	(12,836,400)	17,311,400	7,385,609
	4,475,000	Total Capital	(12,836,400)	17,311,400	7,385,609
	3,120,000	Less: Special Warrants	3,120,000	—	N/A
	1,355,000	Amount to be Voted	(15,956,400)	17,311,400	7,385,609

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Place Corporation (3805-1)	\$	
Transfer payments		
Operating Grants	3,874,800	
	<u>3,874,800</u>	
Ontario Trillium Foundation (3805-2)		
Transfer payments		
Grant for Ontario Trillium Foundation	17,000,000	
	<u>17,000,000</u>	
Ottawa Congress Centre (3805-3)		
Transfer payments		
Operating Grants	255,000	
	<u>255,000</u>	
Old Fort William (3805-4)		
Salaries and wages	2,650,800	
Employee benefits	453,900	
Transportation and communication	57,500	
Services	307,300	
Supplies and equipment	248,400	
	<u>3,717,900</u>	
Huronian Historical Parks (3805-5)		
Salaries and wages	2,219,400	
Employee benefits	366,900	
Transportation and communication	59,100	
Services	245,600	
Supplies and equipment	221,300	
	<u>3,112,300</u>	
St. Lawrence Parks Commission (3805-6)		
Salaries and wages	9,981,100	
Employee benefits	1,459,600	
Transportation and communication	204,400	
Services	1,504,000	
Supplies and equipment	1,837,000	
Transfer payments		
Grants to municipalities in lieu of taxes	21,800	
	<u>15,007,900</u>	
Total Operating for Agencies and Attractions Program	<u>42,967,900</u>	

CAPITAL

Agencies and Attractions (3805-7)	\$	
Services	1,095,000	
Supplies and equipment	545,000	
Acquisition/Construction of physical assets	790,000	
Transfer payments	2,045,000	
	<u>4,475,000</u>	
Ontario Place Corporation	\$	
Transfer payments		
Capital grants	2,045,000	2,045,000
Old Fort William	\$	
Services	150,000	
Supplies and equipment	150,000	
Acquisition/Construction of physical assets	310,000	610,000
Huronian Historical Parks	\$	
Services	170,000	
Supplies and equipment	170,000	
Acquisition/Construction of physical assets	360,000	700,000
St. Lawrence Parks Commission	\$	
Services	775,000	
Supplies and equipment	225,000	
Acquisition/Construction of physical assets	120,000	1,120,000
Total Capital for Agencies and Attractions Program		<u>4,475,000</u>

XXXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

The purpose of the Ministry of Transportation is to provide safe transportation systems and services which enhance quality of life, that are environmentally responsible, promote Ontario's economic competitiveness, and provide a high level of customer service, specifically: to develop and promote an integrated and balanced transportation system for Ontario; to ensure that a choice of transportation services exists for the mobility of goods and people, based on public/customer expectations; to promote safety, effectiveness, efficiency, environmental compatibility and energy conservation; to contribute to economic and social growth; to ensure human resources philosophy and practices promote excellence, productivity, and a participative workplace through an open organizational style and an environment that empowers the individual.

<u>1992-93 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$		\$	\$	\$
OPERATING				
50,616,057	Ministry Administration	(410,643)	51,026,700	49,393,657
25,300,100	Policy and Planning	292,200	25,007,900	24,174,123
121,593,200	Safety and Regulation	7,948,700	113,644,500	109,538,139
666,544,600	Program Delivery	22,659,143	643,885,457	1,032,215,726
864,053,957	Ministry Total Operating	30,489,400	833,564,557	1,215,321,645
229,000,000	Less: Special Warrants	229,000,000	—	N/A
41,557	Less: Statutory Appropriations	—	41,557	41,557
635,012,400	< TOTAL OPERATING TO BE VOTED	(198,510,600)	833,523,000	1,215,280,088
ACCOUNTING CLASSIFICATION				
864,053,957	Expenditure	30,489,400	833,564,557	1,215,321,645

RECONCILIATION STATEMENT

<u>DETAILS</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	819,918,057	1,215,321,645
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	13,646,500	
	833,564,557	1,215,321,645

XXXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
CAPITAL				
—	Safety and Regulation	(1,611,000)	1,611,000	172,384
1,714,857,000	Program Delivery	(308,628,700)	2,023,485,700	1,778,863,954
1,714,857,000	Ministry Total Capital	(310,239,700)	2,025,096,700	1,779,036,338
512,000,000	Less: Special Warrants	512,000,000	—	N/A
1,202,857,000	< TOTAL CAPITAL TO BE VOTED	(822,239,700)	2,025,096,700	1,779,036,338
ACCOUNTING CLASSIFICATION				
1,714,857,000	Expenditure	(310,239,700)	2,025,096,700	1,779,036,338

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	2,018,042,900	1,779,036,338
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	7,053,800	
	2,025,096,700	1,779,036,338

XXXIX. — MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3901		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	48,455,700	Ministry Administration	(614,443)	49,070,143	47,445,293
2	2,118,800	Legal Services	203,800	1,915,000	1,906,807
S	31,749	Minister's Salary, the Executive Council Act. . .	—	31,749	31,749
S		Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>9,808</u>				
	50,616,057	Total Operating	(410,643)	51,026,700	49,393,657
	18,000,000	Less: Special Warrants	18,000,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	<u>32,574,500</u>	Amount to be Voted	<u>(18,410,643)</u>	<u>50,985,143</u>	<u>49,352,100</u>

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3901-1)

	\$	
Salaries and wages	24,919,100	
Employee benefits	5,187,900	
Transportation and communication	5,693,200	
Services	19,987,000	
Supplies and equipment	2,195,500	
	<u>57,982,700</u>	
Less: Recoveries from other Activities	9,527,000	
	<u>48,455,700</u>	

Main Office

	\$	
Salaries and wages	1,875,900	
Employee benefits	318,400	
Transportation and communication	169,000	
Services	166,400	
Supplies and equipment	212,000	
	<u>2,741,700</u>	
Less: Recoveries from other Activities	10,000	2,731,700

Financial and Administrative Services

	\$	
Salaries and wages	6,732,100	
Employee benefits	1,403,800	
Transportation and communication	4,092,500	
Services	8,076,100	
Supplies and equipment	321,000	
	<u>20,625,500</u>	
Less: Recoveries from other Activities	10,000	20,615,500

Supply and Services

	\$	
Salaries and wages	4,450,600	
Employee benefits	970,300	
Transportation and communication	891,000	
Services	945,200	
Supplies and equipment	491,000	
	<u>7,748,100</u>	
Less: Recoveries from other Activities	487,000	7,261,100

Human Resources

	\$	\$
Salaries and wages	5,665,200	
Employee benefits	1,137,400	
Transportation and communication	266,300	
Services	207,800	
Supplies and equipment	546,600	
	<u>7,823,300</u>	
Less: Recoveries from other Activities	10,000	7,813,300

Information Systems

	\$	
Salaries and wages	3,803,300	
Employee benefits	812,200	
Transportation and communication	74,900	
Services	10,460,000	
Supplies and equipment	567,700	
	<u>15,718,100</u>	
Less: Recoveries from other Activities	9,000,000	6,718,100

Audit Services

	\$	
Salaries and wages	2,392,000	
Employee benefits	545,800	
Transportation and communication	199,500	
Services	131,500	
Supplies and equipment	57,200	
	<u>3,326,000</u>	
Less: Recoveries from other Activities	10,000	3,316,000

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Legal Services (3901-2)

Transportation and communication	45,200
Services	2,033,600
Supplies and equipment	50,000
	<u>2,128,800</u>
Less: Recoveries from other Activities	10,000
	<u>2,118,800</u>

Total Operating for Ministry Administration Program

50,616,057

XXXIX. — MINISTRY OF TRANSPORTATION

POLICY AND PLANNING PROGRAM:

This program facilitates the development of transportation policies and system plans affecting the inter-modal and cross jurisdiction movement of people and goods in support of the economic, environmental and social objectives of the Province. The program develops modal priorities and funding strategies to guide investments in support of Government priorities and policies. The program also conducts research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
3902		POLICY AND PLANNING PROGRAM			
OPERATING					
1	10,227,700	Policy	(40,300)	10,268,000	9,976,173
2	15,072,400	Planning	332,500	14,739,900	14,197,950
	<u>25,300,100</u>	Total Operating	<u>292,200</u>	<u>25,007,900</u>	<u>24,174,123</u>
	8,000,000	Less: Special Warrants	8,000,000	—	N/A
	<u>17,300,100</u>	Amount to be Voted	<u>(7,707,800)</u>	<u>25,007,900</u>	<u>24,174,123</u>

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy (3902-1)

\$

Salaries and wages	5,865,900	
Employee benefits	1,200,000	
Transportation and communication	469,000	
Services	2,266,600	
Supplies and equipment	378,700	
Transfer payments		\$
Airport Management Confer-		
ence of Ontario	25,000	
Canadian Transportation Edu-		
cation Foundation	10,500	
Grants for Promoting Marine		
Transportation	11,000	
Rail infrastructure and service		
feasibility studies	2,000	48,500
		<u>10,228,700</u>
Less: Recoveries from other Ministries		1,000
		<u>10,227,700</u>

Planning (3902-2)

\$

Salaries and wages	9,603,800
Employee benefits	1,931,300
Transportation and communication	603,000
Services	1,881,800
Supplies and equipment	963,000
Transfer payments	
Transportation Association of Canada	90,500
	<u>15,073,400</u>
Less: Recoveries from other Ministries	1,000
	<u>15,072,400</u>
Total Operating for Policy and Planning	
Program	<u>25,300,100</u>

XXXIX. — MINISTRY OF TRANSPORTATION

SAFETY AND REGULATION PROGRAM:

This program's objective is to promote the safe movement of people and goods on Ontario's highways through safety policy and education, and the licensing, examination and enforcement related to drivers, vehicles and carriers.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
3903		SAFETY AND REGULATION PROGRAM			
OPERATING					
1		Safety Policy, Licensing Examination and Enforcement	7,948,700	113,644,500	109,538,139
	121,593,200				
	121,593,200	Total Operating	7,948,700	113,644,500	109,538,139
	25,000,000	Less: Special Warrants	25,000,000	—	N/A
	96,593,200	Amount to be Voted	(17,051,300)	113,644,500	109,538,139

— SAFETY AND REGULATION PROGRAM

CAPITAL

—	—	Licensing, Examination and Enforcement . . .	(1,611,000)	1,611,000	172,384
	—	Total Capital	(1,611,000)	1,611,000	172,384
	—	Less: Special Warrants	—	—	N/A
	—	Amount to be Voted	(1,611,000)	1,611,000	172,384

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Safety Policy, Licensing Examination and Enforcement (3903-1)		\$
Salaries and wages	65,803,900	
Employee benefits	12,579,500	
Transportation and communication	8,568,400	
Services	25,827,400	
Supplies and equipment	8,405,100	
Transfer payments	\$	
American Association of Motor Vehicle Administrators	19,900	
Canada Safety Council	10,000	
Canadian Council of Motor Transport Administrators	165,600	
Commercial Vehicle Safety Alliance	2,000	
Grants for Highway Safety Initiatives	61,400	
Highway Safety Research Grants	100,000	
Ontario Safety League	30,000	
Traffic Injury Research Foundation	30,000	418,900
		<u>121,603,200</u>
Less: Recoveries from other Activities	10,000	
		<u>121,593,200</u>
Total Operating for Safety and Regulation Program		<u><u>121,593,200</u></u>

XXXIX. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM:

Delivers provincial transportation products and customer services to the general public and specific client groups through Regional and District offices across the province. To support the ministry mandate of providing safe and efficient movement of people and goods on the Provincial Transportation System, and by providing financial and technical assistance to municipalities toward the development, maintenance and operation of municipal road networks, public transit and municipal airport systems. Provides funding to Go Transit for the development, maintenance, and operation of an inter-regional transit system within the Toronto centered area.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
3904		PROGRAM DELIVERY PROGRAM			
OPERATING					
1	9,050,400	Customer Service and Communications	17,200	9,033,200	8,727,733
2	11,087,900	Quality and Standards	(1,889,600)	12,977,500	12,419,186
3	310,227,000	Regional Operations	10,302,843	299,924,157	308,998,006
4	336,179,300	Urban and Regional Transportation	14,228,700	321,950,600	295,070,801
—		Guarantee of liabilities arising from the sale of Urban Transportation Development Corporation	—	—	407,000,000
	666,544,600	Total Operating	22,659,143	643,885,457	1,032,215,726
	178,000,000	Less: Special Warrants	178,000,000	—	—
	488,544,600	Amount to be Voted	(155,340,857)	643,885,457	1,032,215,726

3904		PROGRAM DELIVERY PROGRAM			
CAPITAL					
5	43,858,500	Quality and Standards	2,767,200	41,091,300	36,864,400
6	141,135,900	Regional Operations	(1,583,600)	142,719,500	135,486,601
7	397,582,500	Provincial Transportation	(169,431,400)	567,013,900	464,504,076
8	1,132,280,100	Urban and Regional Transportation	(140,380,900)	1,272,661,000	1,142,008,877
	1,714,857,000	Total Capital	(308,628,700)	2,023,485,700	1,778,863,954
	512,000,000	Less: Special Warrants	512,000,000	—	N/A
	1,202,857,000	Amount to be Voted	(820,628,700)	2,023,485,700	1,778,863,954

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Customer Service and Communications (3904-1)	\$
Salaries and wages	5,857,700
Employee benefits	1,222,800
Transportation and communication	275,800
Services	1,836,000
Supplies and equipment	2,650,500
	<u>11,842,800</u>
Less: Recoveries from other Activities	2,792,400
	<u>9,050,400</u>
 Quality and Standards (3904-2)	
Salaries and wages	7,665,900
Employee benefits	1,687,000
Transportation and communication	450,000
Services	885,000
Supplies and equipment	900,000
	<u>11,587,900</u>
Less: Recoveries from other Ministries	500,000
	<u>11,087,900</u>

Regional Operations (3904-3)	\$
Salaries and wages	134,699,700
Employee benefits	29,634,000
Transportation and communication	5,000,000
Services	89,969,500
Supplies and equipment	54,644,700
Transfer payments	\$
Ontario Traffic Conference	32,000
Traffic Operations Studies	200,000
Transportation Association of Canada	47,100
	<u>279,100</u>
	314,227,000
Less: Recoveries from other Ministries	4,000,000
	<u>310,227,000</u>
 Urban and Regional Transportation (3904-4)	
Transfer payments	
Go Transit (TATO) Subsidy	79,200,000
Grants for Transportation Initiatives	29,000
Municipal Airport Maintenance Subsidies	1,322,300
Municipal Transit Subsidies	253,576,100
Ontario Good Roads Association	195,000
Road Superintendent Association	8,000
Transportation Association of Canada	164,100
Tri-Committee Grant	50,000
Urban and Regional Transportation Studies ...	803,700
Urban Planning Studies	38,800
Urban Transit Studies	792,300
	<u>336,179,300</u>
 Total Operating for Program Delivery	<u>666,544,600</u>

XXXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Quality and Standards (3904-5)

	\$
Salaries and wages	25,055,600
Employee benefits	5,612,400
Transportation and communication	2,640,000
Services	6,605,000
Supplies and equipment	3,955,500
	<u>43,868,500</u>
Less: Recoveries from other Activities	10,000
	<u>43,858,500</u>

Regional Operations (3904-6)

Salaries and wages	105,703,300
Employee benefits	22,769,500
Transportation and communication	3,000,000
Services	5,250,000
Supplies and equipment	10,413,100
	<u>147,135,900</u>
Less: Recoveries from other Ministries	6,000,000
	<u>141,135,900</u>

Provincial Transportation (3904-7)

	\$
Transportation and communication	4,737,000
Services	142,424,000
Supplies and equipment	30,185,000
Acquisition/Construction of physical assets	326,645,500
Transfer payments	
Urban Expressways	170,000
Other Transactions	121,000
	<u>504,282,500</u>
Less: Recoveries from other Ministries	106,700,000
	<u>397,582,500</u>

Urban and Regional Transportation (3904-8)

Transportation and communication	66,100
Services	1,873,200
Supplies and equipment	30,100
Acquisition/Construction of physical assets	1,000
Transfer payments	\$
Go Transit (TATO) Subsidy ..	114,800,000
Municipal Airport Subsidies ...	5,834,000
Municipal Roads Subsidies ...	765,147,600
Municipal Transit Subsidies ...	248,900,100
	<u>1,134,681,700</u>
	<u>1,136,652,100</u>
Less: Recoveries from other Ministries	4,372,000
	<u>1,132,280,100</u>
Total Capital for Program Delivery	<u>1,714,857,000</u>

XL. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

The Ministry of Treasury and Economics, under the direction of the Treasurer, provides to the government appropriate advice and management of Ontario's budgetary, financial and economic affairs within the framework of the Ministry of Treasury and Economics Act, the Treasury Board Act and the Financial Administration Act.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
12,435,357	Ministry Administration	1,031,700	11,403,657	9,449,656
5,666,767,000	Treasury	657,746,400	5,009,020,600	4,642,316,304
8,085,000	Taxation and Intergovernmental Finance Policy	(78,300)	8,163,300	6,342,294
23,480,400	Economic Policy	(32,338,400)	55,818,800	42,083,497
371,925,000	Treasury Board	92,302,400	279,622,600	6,138,022
6,082,692,757	Ministry Total Operating	718,663,800	5,364,028,957	4,706,329,773
15,000,000	Less: Special Warrants	15,000,000	—	N/A
5,655,641,557	Less: Statutory Appropriations	660,000,000	4,995,641,557	4,634,714,680
412,051,200	< TOTAL OPERATING TO BE VOTED	43,663,800	368,387,400	71,615,093
ACCOUNTING CLASSIFICATION				
6,082,092,757	Expenditure	727,863,800	5,354,228,957	4,706,234,949
600,000	Loans and Investments	(9,200,000)	9,800,000	94,824
6,082,692,757		718,663,800	5,364,028,957	4,706,329,773

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	5,085,895,857	4,710,625,366
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	278,133,100	3,576,900
3. Change in Accounting:		
3.1 Pensions		(7,872,493)
	5,364,028,957	4,706,329,773

XL. — MINISTRY OF TREASURY AND ECONOMICS

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
CAPITAL				
10,750,000	Economic Policy	(750,000)	11,500,000	8,003,160
500,000,000	Treasury Board	500,000,000	—	—
510,750,000	Ministry Total Capital	499,250,000	11,500,000	8,003,160
2,000,000	Less: Special Warrants	2,000,000	—	N/A
508,750,000	< TOTAL CAPITAL TO BE VOTED	497,250,000	11,500,000	8,003,160
ACCOUNTING CLASSIFICATION				
510,750,000	Expenditure	499,250,000	11,500,000	8,003,160

XL. — MINISTRY OF TREASURY AND ECONOMICS

MINISTRY ADMINISTRATION PROGRAM:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
4001		MINISTRY ADMINISTRATION PROGRAM			
OPERATING					
1	12,393,800	Ministry Administration	1,031,700	11,362,100	9,408,099
S	31,749	Minister's Salary, the Executive Council Act . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	<u>12,435,357</u>	Total Operating	<u>1,031,700</u>	<u>11,403,657</u>	<u>9,449,656</u>
	3,500,000	Less: Special Warrants	3,500,000	—	N/A
	<u>41,557</u>	Less: Statutory Appropriations	<u>—</u>	<u>41,557</u>	<u>41,557</u>
	<u>8,893,800</u>	Amount to be Voted	<u>(2,468,300)</u>	<u>11,362,100</u>	<u>9,408,099</u>

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (4001-1)	\$
Salaries and wages	7,644,300
Employee benefits	1,372,000
Transportation and communication	630,000
Services	2,564,500
Supplies and equipment	1,143,000
	<u>13,353,800</u>

Less: Recoveries from other activities and Ministries	960,000
	<u>12,393,800</u>

Main Office	\$
Salaries and wages	1,212,000
Employee benefits	218,000
Transportation and communication	95,000
Services	172,000
Supplies and equipment	55,000
	<u>1,752,000</u>

Financial and Administrative Services	\$
Salaries and wages	3,095,300
Employee benefits	582,000
Transportation and communication	255,000
Services	1,059,500
Supplies and equipment	605,000
	<u>5,596,800</u>
Less: Recoveries from other activities and Ministries	960,000
	<u>4,636,800</u>

Human Resources	\$
Salaries and wages	1,462,000
Employee benefits	270,000
Transportation and communication	50,000
Services	66,000
Supplies and equipment	54,000
	<u>1,902,000</u>

Communications Services	\$
Salaries and wages	357,000
Employee benefits	56,000
Transportation and communication	72,000
Services	83,000
Supplies and equipment	54,000
	<u>622,000</u>

Budget Secretariat	\$	\$
Salaries and wages	348,000	
Employee benefits	41,000	
Transportation and communication	114,000	
Services	491,000	
Supplies and equipment	282,000	1,276,000

Analysis and Planning	\$	\$
Salaries and wages	530,000	
Employee benefits	93,000	
Transportation and communication	25,000	
Services	70,000	
Supplies and equipment	31,000	749,000

Legal Services	\$	\$
Salaries and wages	5,000	
Transportation and communication	9,000	
Services	599,000	
Supplies and equipment	34,000	647,000

Audit Services	\$	\$
Salaries and wages	635,000	
Employee benefits	112,000	
Transportation and communication	10,000	
Services	24,000	
Supplies and equipment	28,000	809,000

Statutory Appropriations		
Minister's Salary		31,749
Parliamentary Assistant's Salary		9,808
Total Operating for Ministry Administration Program		<u>12,435,357</u>

XL. — MINISTRY OF TREASURY AND ECONOMICS

TREASURY PROGRAM:

This program is responsible for: the development, financial, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, accounting, financial administration and controllership activities; operation of the systems of financial information, control and reporting of the financial position of the Province to the Legislature, investors and the public; monitoring financing activities of Crown Corporations and agencies; financing and honouring guarantees by Ontario of loans to its Crown Corporations and agencies. This program also acts as the custodian and fiscal agent for the securities of the Province and certain of its agencies.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$			\$	\$	\$
4002		TREASURY PROGRAM			
OPERATING					
1	11,167,000	Treasury	(2,253,600)	13,420,600	7,643,181
S		Interest on Debt for Provincial Purposes, the			
	5,655,000,000	Financial Administration Act	660,000,000	4,995,000,000	4,313,193,823
S		Loans and Investments — Development			
	600,000	Loans, the Ontario Municipal Improvement			
		Corporation Act	—	600,000	N/A
—		Stadium Corporation of Ontario Limited, the			
	—	Financial Administration Act	—	—	321,479,300
	5,666,767,000	Total Operating	657,746,400	5,009,020,600	4,642,316,304
	3,400,000	Less: Special Warrants	3,400,000	—	N/A
	5,655,600,000	Less: Statutory Appropriations	660,000,000	4,995,600,000	4,634,673,123
	7,767,000	Amount to be Voted	(5,653,600)	13,420,600	7,643,181

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury (4002-1)

\$

Salaries and wages	6,593,000
Employee benefits	1,263,000
Transportation and communication	287,000
Services	1,475,000
Supplies and equipment	1,549,000
	<u>11,167,000</u>

Statutory Appropriations

Interest on Debt for Provincial Purposes

Interest on Ontario Securities	\$
For general purposes	1,303,279,000
Canada Pension Plan	
Investment Fund	1,500,398,000
Ontario Teachers' Pension	
Plan	1,734,627,000
Public Service Pension Plan ..	691,790,000
Ontario Municipal Employees	
Retirement Fund	117,251,000
Other	<u>27,655,000</u>
	5,375,000,000

Interest on Province of Ontario Savings Office	
deposits	170,000,000
Other interest, exchange, discount and	
commission	<u>110,000,000</u>
	<u>5,655,000,000</u>

Statutory Appropriations Development Loans

\$

Loans and Investments

The Ontario Municipal Improvement Corpora-	
tion Act	600,000

Total Operating for Treasury Program 5,666,767,000

XL. — MINISTRY OF TREASURY AND ECONOMICS

TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM:

This program manages the Province's taxation, intergovernmental finance and related policy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including tax policy, revenue targets and objectives, and federal-provincial finance policies; and pension and income security policy.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
	\$		\$	\$	\$
4003		TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM			
OPERATING					
1		Taxation and Intergovernmental Finance			
	5,178,000	Policy	(78,300)	5,256,300	6,191,066
2	2,907,000	Fair Tax Commission	44,500	2,907,000	151,228
	8,085,000	Total Operating	(78,300)	8,163,300	6,342,294
	2,300,000	Less: Special Warrants	2,300,000	—	N/A
	5,785,000	Amount to be Voted	(2,378,300)	8,163,300	6,342,294

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Taxation and Intergovernmental Finance Policy (4003-1)	\$
Salaries and wages	3,311,000
Employee benefits	583,000
Transportation and communication	193,000
Services	946,000
Supplies and equipment	145,000
	<u>5,178,000</u>

Fair Tax Commission (4003-2)

\$

Salaries and wages	821,000
Employee benefits	147,000
Transportation and communication	212,000
Services	928,000
Supplies and equipment	799,000
	<u>2,907,000</u>

Total Operating for Taxation and Intergovernmental Finance Policy Program	<u><u>8,085,000</u></u>
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XL. — MINISTRY OF TREASURY AND ECONOMICS

ECONOMIC POLICY PROGRAM:

This program advises and assists the Minister of Economics and the Government in initiating and co-ordinating the Province's economic policies and economic renewal strategies by developing short and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, labour, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic renewal transfer programs and initiatives.

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
4004		ECONOMIC POLICY PROGRAM			
OPERATING					
1	23,480,400	Economic Policy	(32,338,400)	55,818,800	42,083,4
	23,480,400	Total Operating	(32,338,400)	55,818,800	42,083,4
	3,800,000	Less: Special Warrants	3,800,000	—	N/A
	<u>19,680,400</u>	Amount to be Voted	<u>(36,138,400)</u>	<u>55,818,800</u>	<u>42,083,4</u>
4004		ECONOMIC POLICY PROGRAM			
CAPITAL					
2	10,750,000	Economic Policy	(750,000)	11,500,000	8,003,1
	10,750,000	Total Capital	(750,000)	11,500,000	8,003,1
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	<u>8,750,000</u>	Amount to be Voted	<u>(2,750,000)</u>	<u>11,500,000</u>	<u>8,003,1</u>

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Economic Policy (4004-1)	\$
Salaries and wages	5,555,000
Employee benefits	991,000
Transportation and communication	241,000
Services	14,431,000
Supplies and equipment	436,000
Transfer payments	1,826,400
	<u>23,480,400</u>

Economic Policy

\$

Salaries and wages	5,555,000	
Employee benefits	991,000	
Transportation and communication	241,000	
Services	831,000	
Supplies and equipment	436,000	
Transfer payments		
Grants in support of Economic Policy Research	176,400	8,230,400

Regional Development Budget

\$

Services	13,600,000	
Transfer payments		
Economic Development	1,650,000	15,250,000
Total Operating for Economic Policy Program		<u>23,480,400</u>

CAPITAL

Economic Policy — Regional Development Budget (4004-2)	\$
Transfer payments	
Economic Development	10,750,000
	<u>10,750,000</u>
Total Capital for Economic Policy Program	<u>10,750,000</u>

XL. — MINISTRY OF TREASURY AND ECONOMICS

TREASURY BOARD PROGRAM:

The Treasury Board Program supports the Treasurer and the Treasury Board in their role of coordinating and providing direction on the government's operating and capital expenditure planning, allocation and management; provides analysis to support the integration of policy and expenditure issues; and reviews programs and program areas to support strategic government objectives. The program also provides support for pay equity in transfer payment agencies and for the cost of anticipated corporate initiatives, such as the Jobs Ontario Capital Fund, as included in the budget plan.

<u>VOTE</u> and <u>Item</u>	<u>1992-93</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> from <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
	\$		\$	\$	\$
4005		TREASURY BOARD PROGRAM			
OPERATING					
1	6,925,000	Treasury Board	180,000	6,745,000	6,138,022
2	365,000,000	Contingencies	92,122,400	272,877,600	N/A
	371,925,000	Total Operating	92,302,400	279,622,600	6,138,022
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	369,925,000	Amount to be Voted	90,302,400	279,622,600	6,138,022

4005		TREASURY BOARD PROGRAM			
CAPITAL					
3	500,000,000	Jobs Ontario Capital Fund	500,000,000	—	—
	500,000,000	Total Capital	500,000,000	—	—
	—	Less: Special Warrants	—	—	N/A
	500,000,000	Amount to be Voted	500,000,000	—	—

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury Board (4005-1)

\$

Salaries and wages	4,979,000
Employee benefits	932,000
Transportation and communication	167,000
Services	642,000
Supplies and equipment	205,000
	<u>6,925,000</u>

Contingencies (4005-2)

Transfer payments	
Pay Equity (Broader Public Sector)	285,000,000
Other transactions	80,000,000
	<u>365,000,000</u>
Total Operating for Treasury Board Program	<u>371,925,000</u>

CAPITAL

Jobs Ontario Capital Fund (4005-3)

\$

Other transactions	500,000,000
Total Capital for Treasury Board Program	<u>500,000,000</u>

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

<u>1992-93</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>Change</u> <u>from</u> <u>1991-92</u>	<u>1991-92</u> <u>Estimates</u>	<u>1990-91</u> <u>Actual</u>
\$		\$	\$	\$
OPERATING				
25,609,600	Office Responsible for Women's Issues	301,958	25,307,642	19,355,691
25,609,600	Total Operating for Office Responsible for Women's Issues	301,958	25,307,642	19,355,691
2,000,000	Less: Special Warrants	2,000,000	—	N/A
—	Less: Statutory Appropriations	(15,942)	15,942	20,846
23,609,600	< TOTAL OPERATING TO BE VOTED	(1,682,100)	25,291,700	19,334,845
ACCOUNTING CLASSIFICATION				
25,609,600	Expenditure	301,958	25,307,642	19,355,691

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1991-92 Estimates	24,880,842	19,355,691
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	426,800	
	25,307,642	19,355,691

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, wife assault and sexual assault; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
\$			\$	\$	\$
4101		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
OPERATING					
1	547,100	Main Office	(15,500)	562,600	643,278
2	24,680,200	Ontario Women's Directorate	359,200	24,321,000	18,156,400
3	382,300	Ontario Advisory Council on Women's Issues	(25,800)	408,100	535,167
S	—	Minister Without Portfolio Salary, the Executive Council Act	(15,942)	15,942	15,942
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	4,904
	<u>25,609,600</u>	Total Operating	<u>301,958</u>	<u>25,307,642</u>	<u>19,355,691</u>
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	—	Less: Statutory Appropriations	(15,942)	15,942	20,846
	<u>23,609,600</u>	Amount to be Voted	<u>(1,682,100)</u>	<u>25,291,700</u>	<u>19,334,845</u>

— NOTES —

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (4101-1)	\$
Salaries and wages	404,800
Employee benefits	64,400
Transportation and communication	27,400
Services	26,500
Supplies and equipment	24,000
	<u>547,100</u>
Ontario Women's Directorate (4101-2)	
Salaries and wages	7,307,600
Employee benefits	1,195,200
Transportation and communication	663,100
Services	5,175,700
Supplies and equipment	809,800
Transfer payments	
Grants for the provision of services and programs for women	<u>9,528,800</u>
	<u>24,680,200</u>

Ontario Advisory Council on Women's Issues (4101-3)	\$
Salaries and wages	149,000
Employee benefits	24,100
Transportation and communication	59,500
Services	140,000
Supplies and equipment	9,700
	<u>382,300</u>
Total Operating for Office Responsible for Women's Issues Program	<u>25,609,600</u>

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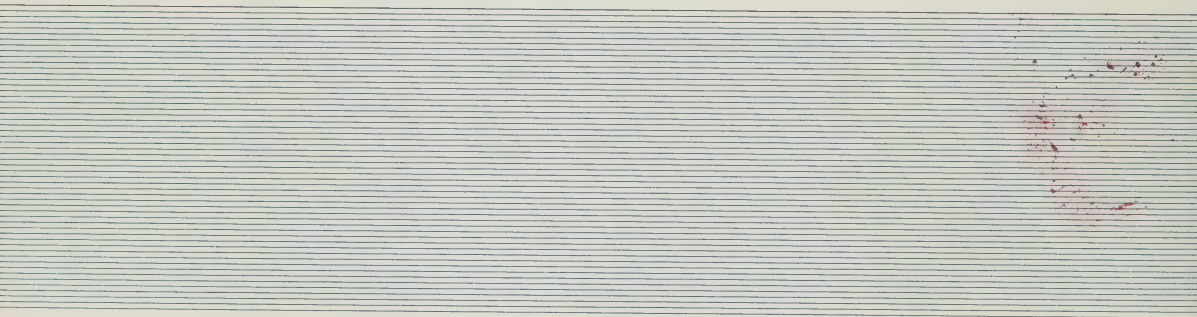
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Expenditure Estimates

1992-93

VOLUME 2



Ministry of
Treasury and
Economics





Ministry of
Treasury and
Economics

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 1993

VOLUME 2

ISSN 0837-4740

Printed by the Queen's Printer for Ontario

**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES, 1992-93**

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INTRODUCTION

The 1992-93 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1992 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1992-93 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1992-93 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1A - GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1993

No.	Ministries	To be Voted \$	Special Warrants \$	Statutory \$	Expenditure \$	Loans and Investments \$
I	Agriculture and Food.....	472,807,500	71,000,000	36,852,365	568,259,865	12,400,000
II	Assembly, Office of the.....	87,563,600	30,000,000	2,224,700	119,788,300	-
III	Attorney General.....	577,258,700	166,729,000	45,557	744,033,257	-
IV	Cabinet Office.....	9,887,000	2,935,000	-	12,822,000	-
V	Chief Election Officer, Office of the.....	668,700	400,000	-	1,068,700	-
VI	Citizenship	47,015,800	10,100,000	51,365	57,167,165	-
VII	Colleges and Universities.....	2,532,571,000	645,600,000	9,808	3,178,180,808	-
VIII	Community and Social Services.....	7,424,850,700	2,062,578,000	41,557	9,487,470,257	-
IX	Consumer and Commercial Relations.....	139,099,200	40,000,000	57,057	179,156,257	-
X	Correctional Services.....	429,745,600	150,000,000	9,808	579,755,408	-
XI	Culture and Communications.....	173,514,200	128,000,000	41,557	301,555,757	-
XII	Disability Issues, Office for.....	7,520,100	1,700,000	-	9,220,100	-
XIII	Education.....	3,270,392,500	2,055,000,000	469,977,808	5,795,370,308	-
XIV	Energy.....	35,742,300	8,000,000	41,557	43,783,857	-
XV	Environment.....	437,230,900	85,000,000	51,365	442,282,265	80,000,000
XVI	Financial Institutions.....	42,868,700	20,000,000	41,557	62,910,257	-
XVII	Francophone Affairs, Office of.....	3,250,900	1,000,000	-	4,250,900	-
XVIII	Government Services.....	384,307,600	131,000,000	58,499	515,366,099	-
XIX	Greater Toronto Area, Office for the.....	13,103,300	7,000,000	-	2,677,600	17,425,700
XX	Health.....	13,102,006,400	3,914,000,000	51,365	17,016,057,765	-
XXI	Housing.....	706,382,700	224,000,000	41,557	928,586,257	1,838,000
XXII	Industry, Trade and Technology.....	292,341,000	158,400,000	62,701,365	407,989,365	105,453,000
XXIII	Intergovernmental Affairs.....	6,027,900	2,000,000	9,808	8,037,708	-
XXIV	Labour.....	220,789,700	59,263,700	1,628,357	281,681,757	-
XXV	Lieutenant Governor, Office of the.....	486,000	200,000	-	686,000	-
XXVI	Management Board.....	86,140,700	16,000,000	41,557	102,182,257	-
XXVII	Municipal Affairs.....	570,023,300	495,398,000	41,557	1,065,462,857	-
XXVIII	Native Affairs Secretariat, Ontario.....	17,688,700	5,000,000	9,808	22,698,508	-
XXIX	Natural Resources.....	480,010,900	134,000,000	41,557	614,052,457	-
XXX	Northern Development and Mines.....	72,767,500	27,500,000	41,557	100,309,057	-
XXXI	Ombudsman Ontario.....	7,231,500	2,200,000	-	9,431,500	-
XXXII	Premier, Office of the.....	2,096,100	600,000	45,240	2,741,340	-
XXXIII	Provincial Auditor, Office of the.....	6,225,800	1,700,000	123,000	8,048,800	-
XXXIV	Revenue.....	442,632,900	300,000,000	13,115,757	755,748,657	-
XXXV	Seniors' Issues, Office for.....	3,245,400	1,282,100	-	4,527,500	-
XXXVI	Skills Development.....	341,817,100	55,000,000	41,557	396,858,657	-
XXXVII	Solicitor General.....	444,904,300	131,900,000	44,557	576,848,857	-
XXXVIII	Tourism and Recreation.....	102,946,600	51,776,000	41,557	145,164,157	9,600,000
XXXIX	Transportation	635,012,400	229,000,000	41,557	864,053,957	-
XL	Treasury and Economics.....	412,051,200	15,000,000	5,655,641,557	6,082,092,757	600,000
XLI	Women's Issues, Office Responsible for.....	23,609,600	2,000,000	-	25,609,600	-
		34,065,836,000	11,442,261,800	6,243,207,830	51,523,988,930	227,316,700
TOTAL			51,751,305,630		51,751,305,630	

TABLE 1B—COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

No.	Ministries	1992-93 Estimates \$	Change from 1991-92 \$	1991-92 Estimates \$	1990-91 Actual \$
I	Agriculture and Food.....	580,659,865	(6,139,200)	586,799,065	574,865,774
II	Assembly, Office of the.....	119,788,300	(9,343,400)	129,131,700	106,177,521
III	Attorney General.....	744,033,257	121,785,200	622,248,057	560,427,126
IV	Cabinet Office.....	12,822,000	(977,200)	13,799,200	9,614,187
V	Chief Election Officer, Office of the.....	1,068,700	(27,600)	1,096,300	42,467,331
VI	Citizenship	57,167,165	(786,300)	57,953,465	47,376,370
VII	Colleges and Universities.....	3,178,180,808	116,381,100	3,061,799,708	2,855,793,920
VIII	Community and Social Services.....	9,487,470,257	1,353,845,900	8,133,624,357	6,330,847,954
IX	Consumer and Commercial Relations.....	179,156,257	(6,685,000)	185,841,257	172,629,939
X	Correctional Services.....	579,755,408	2,448,400	577,307,008	543,413,980
XI	Culture and Communications.....	301,555,757	743,200	300,812,557	285,630,293
XII	Disability Issues, Office for.....	9,220,100	2,876,200	6,343,900	5,532,672
XIII	Education.....	5,795,370,308	(39,694,149)	5,835,064,457	5,490,652,529
XIV	Energy.....	43,783,857	160,200	43,623,657	32,927,164
XV	Environment.....	522,282,265	5,522,000	516,760,265	430,847,343
XVI	Financial Institutions.....	62,910,257	3,392,400	59,517,857	55,025,655
XVII	Francophone Affairs, Office of.....	4,250,900	(119,300)	4,370,200	4,127,406
XXVIII	Government Services.....	515,366,099	1,339,449	514,026,650	464,079,956
XIX	Greater Toronto Area, Office for the.....	20,103,300	(255,300)	20,358,600	3,937,304
XX	Health.....	17,016,057,765	258,819,408	16,757,238,357	14,815,776,246
XXI	Housing.....	930,424,257	162,120,500	768,303,757	547,702,590
XXII	Industry, Trade and Technology.....	513,442,365	190,298,108	323,144,257	313,168,475
XXIII	Intergovernmental Affairs.....	8,037,708	(127,092)	8,164,800	4,976,224
XXIV	Labour.....	281,681,757	(79,133,200)	360,814,957	163,911,437
XXV	Lieutenant Governor, Office of the.....	686,000	—	686,000	651,505
XXVI	Management Board.....	102,182,257	25,747,600	76,434,657	52,546,814
XXVII	Municipal Affairs.....	1,065,462,857	12,693,849	1,052,769,008	999,957,897
XXVIII	Native Affairs Secretariat, Ontario.....	22,698,508	(536,400)	23,234,908	7,070,194
XXIX	Natural Resources.....	614,052,457	31,443,000	582,609,457	577,608,356
XXX	Northern Development and Mines.....	100,309,057	(6,516,249)	106,825,306	107,893,096
XXXI	Ombudsman Ontario.....	9,431,500	(285,000)	9,716,500	8,268,400
XXXII	Premier, Office of the.....	2,741,340	(13,800)	2,755,140	3,611,438
XXXIII	Provincial Auditor, Office of the.....	8,048,800	(100,000)	8,148,800	7,600,474
XXXIV	Revenue.....	755,748,657	(137,625,900)	893,374,557	866,151,495
XXXV	Seniors' Issues, Office for.....	4,527,500	(1,163,200)	5,690,700	5,857,126
XXXVI	Skills Development.....	396,858,657	132,052,300	264,806,357	243,195,831
XXXVII	Solicitor General.....	576,848,857	5,345,892	571,502,965	529,800,959
XXXVIII	Tourism and Recreation.....	154,764,157	(6,372,400)	161,136,557	157,573,820
XXXIX	Transportation.....	864,053,957	30,489,400	833,564,557	1,215,321,645
XL	Treasury and Economics.....	6,082,692,757	718,663,800	5,364,028,957	4,706,329,773
XLI	Women's Issues, Office Responsible for.....	25,609,600	301,958	25,307,642	19,355,691
TOTAL.....		51,751,305,630	2,880,569,174	48,870,736,456	43,370,703,910

TABLE 1C—OPERATING EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture and Food.	98,188,365	18,178,900	15,949,100	31,063,200	16,138,600
II	Assembly, Office of the.	61,071,500	11,448,700	7,479,600	30,193,800	10,642,500
III	Attorney General.	322,952,357	62,390,400	17,613,400	88,795,000	19,849,900
IV	Cabinet Office.	6,537,200	1,208,900	591,300	3,334,300	1,150,300
V	Chief Election Officer, Office of the.	917,300	151,400	—	—	—
VI	Citizenship.	24,756,865	4,099,200	2,652,000	7,878,400	1,018,000
VII	Colleges and Universities.	15,482,808	3,056,000	2,110,900	5,189,100	1,114,400
VIII	Community and Social Services.	443,451,257	88,407,500	25,565,900	51,639,900	37,637,100
IX	Consumer and Commercial Relations.	92,135,157	17,598,500	7,619,600	16,314,500	7,538,600
X	Correctional Services.	361,310,008	72,478,200	13,275,300	32,871,800	46,761,100
XI	Culture and Communications.	23,335,957	3,890,000	1,988,200	7,553,400	2,688,200
XII	Disability Issues, Office for.	3,721,000	636,900	383,300	1,980,500	612,800
XIII	Education.	102,072,408	19,089,400	11,765,900	32,245,400	13,691,400
XIV	Energy.	14,388,757	2,614,200	1,515,800	14,605,400	2,363,900
XV	Environment.	157,693,865	26,499,400	11,474,800	105,636,800	70,637,400
XVI	Financial Institutions.	35,840,857	6,537,900	1,994,200	17,082,000	4,421,500
XVII	Francophone Affairs, Office of.	1,715,600	308,800	175,000	925,600	76,000
XVIII	Government Services.	124,910,499	845,804,700	93,351,800	337,105,200	78,597,500
XIX	Greater Toronto Area, Office for the.	1,158,800	220,700	132,000	1,052,100	74,000
XX	Health.	513,232,865	100,863,200	21,967,200	106,064,900	85,975,600
XXI	Housing.	69,619,257	11,375,800	7,047,300	19,178,600	5,052,200
XXII	Industry, Trade and Technology.	42,699,965	6,952,600	11,409,400	49,656,300	5,290,300
XXIII	Intergovernmental Affairs.	4,189,308	802,000	641,200	1,195,600	341,000
XXIV	Labour.	111,651,757	19,508,800	10,345,000	22,705,300	7,913,300
XXV	Lieutenant Governor, Office of the.	447,700	57,000	63,300	2,400	1,800
XXVI	Management Board.	80,796,257	10,243,800	4,750,500	14,443,000	9,531,200
XXVII	Municipal Affairs.	23,069,557	4,061,100	1,939,500	8,729,300	1,165,400
XXVIII	Native Affairs Secretariat, Ontario.	3,023,908	539,700	680,000	7,144,000	198,000
XXIX	Natural Resources.	288,122,757	54,226,800	30,726,300	179,944,000	60,081,900
XXX	Northern Development and Mines.	32,767,957	5,571,900	6,063,500	15,173,300	5,147,700
XXXI	Ombudsman Ontario.	6,083,600	1,111,500	492,400	1,515,800	228,200
XXXII	Premier, Office of the.	2,030,140	283,300	185,200	173,000	69,700
XXXIII	Provincial Auditor, Office of the.	5,338,000	919,900	249,300	1,443,400	48,200
XXXIV	Revenue.	180,644,257	33,388,100	17,660,600	40,169,500	6,396,500
XXXV	Seniors' Issues, Office for.	2,062,800	256,000	821,300	1,077,600	309,800
XXXVI	Skills Development.	25,765,557	4,874,500	5,580,600	14,126,100	3,957,500
XXXVII	Solicitor General.	362,577,357	72,450,600	38,771,700	48,283,600	47,007,000
XXXVIII	Tourism and Recreation.	38,737,157	6,536,200	5,441,100	29,191,100	6,075,800
XXXIX	Transportation.	254,457,557	53,442,500	21,104,600	144,686,900	70,187,500
XL	Treasury and Economics.	28,944,857	5,288,000	1,730,000	20,986,500	4,277,000
XLI	Women's Issues, Office Responsible for.	7,861,400	1,283,700	750,000	5,342,200	843,500
TOTAL.		3,975,764,530	1,578,656,700	404,058,100	1,516,698,800	635,112,300

Notes:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, Page vi).
2. Loans and Investments for the Ministry of Industry, Trade and Technology are show net of recoveries of \$63,803,000.

ESTIMATES FOR 1992-93

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries		Loans and Investments	Total
			from other Activities, Ministries	Total Expenditure		
\$	\$	\$	\$	\$	\$	\$
-	387,842,700	3,499,000	2,600,000	568,259,865	12,400,000	580,659,865
-	173,500	-	1,221,300	119,788,300	-	119,788,300
-	273,328,600	2,000	40,898,400	744,033,257	-	744,033,257
-	-	-	-	12,822,000	-	12,822,000
-	-	-	-	1,068,700	-	1,068,700
-	16,768,700	-	6,000	57,167,165	-	57,167,165
-	3,157,727,600	-	6,500,000	3,178,180,808	-	3,178,180,808
-	8,843,815,500	-	3,046,900	9,487,470,257	-	9,487,470,257
-	26,216,100	12,015,500	281,700	179,156,257	-	179,156,257
-	55,820,800	-	2,761,800	579,755,408	-	579,755,408
-	262,107,000	-	7,000	301,555,757	-	301,555,757
-	1,885,600	-	-	9,220,100	-	9,220,100
-	5,625,233,100	-	8,727,300	5,795,370,308	-	5,795,370,308
-	8,295,800	-	-	43,783,857	-	43,783,857
-	70,765,000	-	425,000	442,282,265	80,000,000	522,282,265
-	63,000	-	3,029,200	62,910,257	-	62,910,257
-	1,049,900	-	-	4,250,900	-	4,250,900
-	66,000	-	964,469,600	515,366,099	-	515,366,099
-	40,000	-	-	2,677,600	17,425,700	20,103,300
-	16,197,944,000	-	9,990,000	17,016,057,765	-	17,016,057,765
-	838,648,700	-	22,335,600	928,586,257	1,838,000	930,424,257
-	223,345,700	74,101,300	5,466,200	407,989,365	105,453,000	513,442,365
-	868,600	-	-	8,037,708	-	8,037,708
-	109,570,400	18,700	31,500	281,681,757	-	281,681,757
-	-	113,800	-	686,000	-	686,000
-	223,600	28,550,000	46,356,100	102,182,257	-	102,182,257
-	1,024,762,400	3,085,000	1,349,400	1,065,462,857	-	1,065,462,857
-	11,112,900	-	-	22,698,508	-	22,698,508
-	39,082,900	-	38,132,200	614,052,457	-	614,052,457
-	39,713,700	-	4,129,000	100,309,057	-	100,309,057
-	-	-	-	9,431,500	-	9,431,500
-	-	-	-	2,741,340	-	2,741,340
-	50,000	-	-	8,048,800	-	8,048,800
-	486,795,000	-	9,305,300	755,748,657	-	755,748,657
-	-	-	-	4,527,500	-	4,527,500
-	342,554,400	-	-	396,858,657	-	396,858,657
-	13,705,200	3,000	5,949,600	576,848,857	-	576,848,857
-	60,219,800	-	1,037,000	145,164,157	9,600,000	154,764,157
-	337,016,300	-	16,841,400	864,053,957	-	864,053,957
-	286,826,400	5,735,000,000	960,000	6,082,092,757	600,000	6,082,692,757
-	9,528,800	-	-	25,609,600	-	25,609,600
-	38,753,167,700	5,856,388,300	1,195,857,500	51,523,988,930	227,316,700	51,751,305,630

TABLE 2A – GENERAL CAPITAL SUMMARY

Capital Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1993

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	13,435,000	1,800,000	—	15,235,000	—
II	Assembly, Office of the.....	—	—	—	—	—
III	Attorney General.....	4,537,000	1,503,000	—	6,040,000	—
IV	Cabinet Office.....	—	—	—	—	—
V	Chief Election Officer, Office of the.....	—	—	—	—	—
VI	Citizenship	2,746,000	4,810,000	—	7,556,000	—
VII	Colleges and Universities.....	47,800,000	52,200,000	—	100,000,000	—
VIII	Community and Social Services.....	76,038,000	9,000,000	—	85,038,000	—
IX	Consumer and Commercial Relations.....	—	—	—	—	—
X	Correctional Services.....	—	—	—	—	—
XI	Culture and Communications.....	8,087,000	7,000,000	—	15,087,000	—
XII	Disability Issues, Office for.....	1,955,500	500,000	—	2,455,500	—
XIII	Education.....	212,000,000	120,000,000	—	332,000,000	—
XIV	Energy.....	9,291,000	2,000,000	—	11,291,000	—
XV	Environment.....	140,000,000	60,000,000	—	200,000,000	—
XVI	Financial Institutions.....	—	—	—	—	—
XVII	Francophone Affairs, Office of.....	—	—	—	—	—
XVIII	Government Services.....	156,000,000	69,000,000	—	225,000,000	—
XIX	Greater Toronto Area, Office for the.....	—	—	—	—	—
XX	Health.....	175,000,000	25,000,000	—	200,000,000	—
XXI	Housing.....	71,237,000	15,000,000	—	86,237,000	—
XXII	Industry, Trade and Technology.....	21,076,000	6,600,000	—	27,676,000	—
XXIII	Intergovernmental Affairs.....	—	—	—	—	—
XXIV	Labour.....	—	—	—	—	—
XXV	Lieutenant Governor, Office of the.....	—	—	—	—	—
XXVI	Management Board.....	—	—	—	—	—
XXVII	Municipal Affairs.....	15,899,000	3,100,000	—	18,999,000	—
XXVIII	Native Affairs Secretariat, Ontario.....	15,000,000	5,000,000	—	20,000,000	—
XXIX	Natural Resources.....	33,884,000	21,000,000	—	54,884,000	—
XXX	Northern Development and Mines.....	156,895,000	52,500,000	—	209,395,000	—
XXXI	Ombudsman Ontario.....	—	—	—	—	—
XXXII	Premier, Office of the.....	—	—	—	—	—
XXXIII	Provincial Auditor, Office of the.....	—	—	—	—	—
XXXIV	Revenue.....	—	—	—	—	—
XXXV	Seniors' Issues, Office for.....	2,373,000	125,500	—	2,498,500	—
XXXVI	Skills Development.....	—	—	—	—	—
XXXVII	Solicitor General.....	2,439,000	2,600,000	—	5,039,000	—
XXXVIII	Tourism and Recreation.....	28,749,000	21,213,000	—	49,962,000	—
XXXIX	Transportation	1,202,857,000	512,000,000	—	1,714,857,000	—
XL	Treasury and Economics.....	508,750,000	2,000,000	—	510,750,000	—
XLI	Women's Issues, Office Responsible for.....	—	—	—	—	—
		2,906,048,500	993,951,500	—	3,900,000,000	—
TOTAL.....		3,900,000,000			3,900,000,000	

TABLE 2B—COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

No.	Ministries	1992-93 Estimates	Change from 1991-92	1991-92 Estimates	1990-91 Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	15,235,000	(5,730,200)	20,965,200	23,338,740
II	Assembly, Office of the.....	—	—	—	—
III	Attorney General.....	6,040,000	(5,733,000)	11,773,000	4,424,690
IV	Cabinet Office.....	—	—	—	—
V	Chief Election Officer, Office of the.....	—	—	—	—
VI	Citizenship	7,556,000	(2,104,000)	9,660,000	7,995,000
VII	Colleges and Universities.....	100,000,000	(99,079,500)	199,079,500	5,500,000
VIII	Community and Social Services.....	85,038,000	(37,220,900)	122,258,900	102,835,759
IX	Consumer and Commercial Relations.....	—	—	—	—
X	Correctional Services.....	—	(8,500,000)	8,500,000	2,186,861
XI	Culture and Communications.....	15,087,000	(16,977,900)	32,064,900	38,442,490
XII	Disability Issues, Office for.....	2,455,500	(133,000)	2,588,500	2,489,104
XIII	Education.....	332,000,000	(86,820,200)	418,820,200	32,000,000
XIV	Energy.....	11,291,000	(11,992,700)	23,283,700	12,689,047
XV	Environment.....	200,000,000	(66,435,000)	266,435,000	215,282,771
XVI	Financial Institutions.....	—	—	—	—
XVII	Francophone Affairs, Office of.....	—	—	—	—
XVIII	Government Services.....	225,000,000	(96,982,600)	321,982,600	231,169,160
XIX	Greater Toronto Area, Office for the.....	—	—	—	—
XX	Health.....	200,000,000	(50,000,000)	250,000,000	196,375,000
XXI	Housing.....	86,237,000	(47,220,000)	133,457,000	106,885,097
XXII	Industry, Trade and Technology.....	27,676,000	(4,625,000)	32,301,000	2,833,133
XXIII	Intergovernmental Affairs.....	—	—	—	—
XXIV	Labour.....	—	—	—	—
XXV	Lieutenant Governor, Office of the.....	—	—	—	—
XXVI	Management Board.....	—	—	—	—
XXVII	Municipal Affairs.....	18,999,000	(17,163,600)	36,162,600	18,279,969
XXVIII	Native Affairs Secretariat, Ontario.....	20,000,000	(1,225,000)	21,225,000	—
XXIX	Natural Resources.....	54,884,000	(34,967,300)	89,851,300	86,278,912
XXX	Northern Development and Mines.....	209,395,000	(51,708,600)	261,103,600	246,795,171
XXXI	Ombudsman Ontario.....	—	—	—	—
XXXII	Premier, Office of the.....	—	—	—	—
XXXIII	Provincial Auditor, Office of the.....	—	—	—	—
XXXIV	Revenue.....	—	—	—	—
XXXV	Seniors' Issues, Office for.....	2,498,500	(140,000)	2,638,500	2,319,773
XXXVI	Skills Development.....	—	—	—	—
XXXVII	Solicitor General.....	5,039,000	(22,746,000)	27,785,000	36,887,053
XXXVIII	Tourism and Recreation.....	49,962,000	(18,600,400)	68,562,400	50,936,051
XXXIX	Transportation.....	1,714,857,000	(310,239,700)	2,025,096,700	1,779,036,338
XL	Treasury and Economics.....	510,750,000	499,250,000	11,500,000	8,003,160
XLI	Women's Issues, Office Responsible for.....	—	—	—	—
	TOTAL.....	3,900,000,000	(497,094,600)	4,397,094,600	3,212,983,279

TABLE 2C – CAPITAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture and Food.	—	—	30,000	244,000	2,080,000
II	Assembly, Office of the.	—	—	—	—	—
III	Attorney General.	—	—	—	—	—
IV	Cabinet Office.	—	—	—	—	—
V	Chief Election Officer, Office of the.	—	—	—	—	—
VI	Citizenship.	—	—	—	—	—
VII	Colleges and Universities.	—	—	—	—	—
VIII	Community and Social Services.	—	—	—	—	—
IX	Consumer and Commercial Relations.	—	—	—	—	—
X	Correctional Services.	—	—	—	—	—
XI	Culture and Communications.	—	—	—	—	—
XII	Disability Issues, Office for.	—	—	—	—	—
XIII	Education.	—	—	—	—	—
XIV	Energy.	—	—	—	—	—
XV	Environment.	—	—	—	—	—
XVI	Financial Institutions.	—	—	—	—	—
XVII	Francophone Affairs, Office of.	—	—	—	—	—
XVIII	Government Services.	8,018,800	1,470,600	2,240,000	116,790,200	9,397,400
XIX	Greater Toronto Area, Office for the.	—	—	—	—	—
XX	Health.	—	—	—	—	—
XXI	Housing.	—	—	—	—	—
XXII	Industry, Trade and Technology.	—	—	—	—	—
XXIII	Intergovernmental Affairs.	—	—	—	—	—
XXIV	Labour.	—	—	—	—	—
XXV	Lieutenant Governor, Office of the.	—	—	—	—	—
XXVI	Management Board.	—	—	—	—	—
XXVII	Municipal Affairs.	—	—	—	—	—
XXVIII	Native Affairs Secretariat, Ontario.	—	—	—	—	—
XXIX	Natural Resources.	10,000	1,000	2,922,700	29,808,200	9,242,100
XXX	Northern Development and Mines.	—	—	500,000	1,500,000	23,100,000
XXXI	Ombudsman Ontario.	—	—	—	—	—
XXXII	Premier, Office of the.	—	—	—	—	—
XXXIII	Provincial Auditor, Office of the.	—	—	—	—	—
XXXIV	Revenue.	—	—	—	—	—
XXXV	Seniors' Issues, Office for.	—	—	—	—	—
XXXVI	Skills Development.	—	—	—	—	—
XXXVII	Solicitor General.	—	—	75,500	877,500	4,086,000
XXXVIII	Tourism and Recreation.	—	—	—	1,095,000	545,000
XXXIX	Transportation.	130,758,900	28,381,900	10,443,100	156,152,200	44,583,700
XL	Treasury and Economics.	—	—	—	—	—
XLI	Women's Issues, Office Responsible for.	—	—	—	—	—
TOTAL.		138,787,700	29,853,500	16,211,300	306,467,100	93,034,200

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).

ESTIMATES FOR 1992-93

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
4,851,000	8,030,000	—	—	15,235,000	—	15,235,000
—	—	—	—	—	—	—
6,040,000	—	—	—	6,040,000	—	6,040,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	7,556,000	—	—	7,556,000	—	7,556,000
—	100,000,000	—	—	100,000,000	—	100,000,000
4,500,000	80,538,000	—	—	85,038,000	—	85,038,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	15,087,000	—	—	15,087,000	—	15,087,000
—	2,455,500	—	—	2,455,500	—	2,455,500
—	332,000,000	—	—	332,000,000	—	332,000,000
—	11,291,000	—	—	11,291,000	—	11,291,000
—	204,500,000	—	4,500,000	200,000,000	—	200,000,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
164,408,000	—	—	77,325,000	225,000,000	—	225,000,000
—	—	—	—	—	—	—
—	200,000,000	—	—	200,000,000	—	200,000,000
—	67,311,000	18,926,000	—	86,237,000	—	86,237,000
—	6,098,000	43,155,000	21,577,000	27,676,000	—	27,676,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	18,999,000	—	—	18,999,000	—	18,999,000
—	20,000,000	—	—	20,000,000	—	20,000,000
1,000,000	21,800,000	—	9,900,000	54,884,000	—	54,884,000
113,663,000	88,532,000	—	17,900,000	209,395,000	—	209,395,000
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	2,498,500	—	—	2,498,500	—	2,498,500
—	—	—	—	—	—	—
—	—	—	—	5,039,000	—	5,039,000
1,140,000	47,928,000	—	746,000	49,962,000	—	49,962,000
326,646,500	1,134,851,700	121,000	117,082,000	1,714,857,000	—	1,714,857,000
—	10,750,000	500,000,000	—	510,750,000	—	510,750,000
—	—	—	—	—	—	—
622,248,500	2,380,225,700	562,202,000	249,030,000	3,900,000,000	—	3,900,000,000

TABLE 3A - GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1993

No.	Ministries	To be Voted \$	Special Warrants \$	Statutory \$	Expenditure \$	Loans and Investments \$
I	Agriculture and Food.....	486,242,500	72,800,000	36,852,365	583,494,865	12,400,000
II	Assembly, Office of the.....	87,563,600	30,000,000	2,224,700	119,788,300	-
III	Attorney General.....	581,795,700	168,232,000	45,557	750,073,257	-
IV	Cabinet Office.....	9,887,000	2,935,000	-	12,822,000	-
V	Chief Election Officer, Office of the.....	668,700	400,000	-	1,068,700	-
VI	Citizenship	49,761,800	14,910,000	51,365	64,723,165	-
VII	Colleges and Universities.....	2,580,371,000	697,800,000	9,808	3,278,180,808	-
VIII	Community and Social Services.....	7,500,888,700	2,071,578,000	41,557	9,572,508,257	-
IX	Consumer and Commercial Relations.....	139,099,200	40,000,000	57,057	179,156,257	-
X	Correctional Services.....	429,745,600	150,000,000	9,808	579,755,408	-
XI	Culture and Communications.....	181,601,200	135,000,000	41,557	316,642,757	-
XII	Disability Issues, Office for.....	9,475,600	2,200,000	-	11,675,600	-
XIII	Education.....	3,482,392,500	2,175,000,000	469,977,808	6,127,370,308	-
XIV	Energy.....	45,033,300	10,000,000	41,557	55,074,857	-
XV	Environment.....	577,230,900	145,000,000	51,365	642,282,265	80,000,000
XVI	Financial Institutions.....	42,868,700	20,000,000	41,557	62,910,257	-
XVII	Francophone Affairs, Office of.....	3,250,900	1,000,000	-	4,250,900	-
XVIII	Government Services.....	540,307,600	200,000,000	58,499	740,366,099	-
XIX	Greater Toronto Area, Office for the.....	13,103,300	7,000,000	-	2,677,600	17,425,700
XX	Health.....	13,277,006,400	3,939,000,000	51,365	17,216,057,765	-
XXI	Housing.....	777,619,700	239,000,000	41,557	1,014,823,257	1,838,000
XXII	Industry, Trade and Technology.....	313,417,000	165,000,000	62,701,365	435,665,365	105,453,000
XXIII	Intergovernmental Affairs.....	6,027,900	2,000,000	9,808	8,037,708	-
XXIV	Labour.....	220,789,700	59,263,700	1,628,357	281,681,757	-
XXV	Lieutenant Governor, Office of the.....	486,000	200,000	-	686,000	-
XXVI	Management Board.....	86,140,700	16,000,000	41,557	102,182,257	-
XXVII	Municipal Affairs.....	585,922,300	498,498,000	41,557	1,084,461,857	-
XXVIII	Native Affairs Secretariat, Ontario.....	32,688,700	10,000,000	9,808	42,698,508	-
XXIX	Natural Resources.....	513,894,900	155,000,000	41,557	668,936,457	-
XXX	Northern Development and Mines.....	229,662,500	80,000,000	41,557	309,704,057	-
XXXI	Ombudsman Ontario.....	7,231,500	2,200,000	-	9,431,500	-
XXXII	Premier, Office of the.....	2,096,100	600,000	45,240	2,741,340	-
XXXIII	Provincial Auditor, Office of the.....	6,225,800	1,700,000	123,000	8,048,800	-
XXXIV	Revenue.....	442,632,900	300,000,000	13,115,757	755,748,657	-
XXXV	Seniors' Issues, Office for.....	5,618,400	1,407,600	-	7,026,000	-
XXXVI	Skills Development.....	341,817,100	55,000,000	41,557	396,858,657	-
XXXVII	Solicitor General.....	447,343,300	134,500,000	44,557	581,887,857	-
XXXVIII	Tourism and Recreation.....	131,695,600	72,989,000	41,557	195,126,157	9,600,000
XXXIX	Transportation	1,837,869,400	741,000,000	41,557	2,578,910,957	-
XL	Treasury and Economics.....	920,801,200	17,000,000	5,655,641,557	6,592,842,757	600,000
XLI	Women's Issues, Office Responsible for.....	23,609,600	2,000,000	-	25,609,600	-
		36,971,884,500	12,436,213,300	6,243,207,830	55,423,988,930	227,316,700
TOTAL.....			55,651,305,630		55,651,305,630	

TABLE 3B—COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1992-93 Estimates \$	Change from 1991-92 \$	1991-92 Estimates \$	1990-91 Actual \$
I	Agriculture and Food.....	595,894,865	(11,869,400)	607,764,265	598,204,514
II	Assembly, Office of the.....	119,788,300	(9,343,400)	129,131,700	106,177,521
III	Attorney General.....	750,073,257	116,052,200	634,021,057	564,851,816
IV	Cabinet Office.....	12,822,000	(977,200)	13,799,200	9,614,187
V	Chief Election Officer, Office of the.....	1,068,700	(27,600)	1,096,300	42,467,331
VI	Citizenship	64,723,165	(2,890,300)	67,613,465	55,371,370
VII	Colleges and Universities.....	3,278,180,808	17,301,600	3,260,879,208	2,861,293,920
VIII	Community and Social Services.....	9,572,508,257	1,316,625,000	8,255,883,257	6,433,683,713
IX	Consumer and Commercial Relations.....	179,156,257	(6,685,000)	185,841,257	172,629,939
X	Correctional Services.....	579,755,408	(6,051,600)	585,807,008	545,600,841
XI	Culture and Communications.....	316,642,757	(16,234,700)	332,877,457	324,072,783
XII	Disability Issues, Office for.....	11,675,600	2,743,200	8,932,400	8,021,776
XIII	Education.....	6,127,370,308	(126,514,349)	6,253,884,657	5,522,652,529
XIV	Energy.....	55,074,857	(11,832,500)	66,907,357	45,616,211
XV	Environment.....	722,282,265	(60,913,000)	783,195,265	646,130,114
XVI	Financial Institutions.....	62,910,257	3,392,400	59,517,857	55,025,655
XVII	Francophone Affairs, Office of.....	4,250,900	(119,300)	4,370,200	4,127,406
XVIII	Government Services.....	740,366,099	(95,643,151)	836,009,250	695,249,116
XIX	Greater Toronto Area, Office for the.....	20,103,300	(255,300)	20,358,600	3,937,304
XX	Health.....	17,216,057,765	208,819,408	17,007,238,357	15,012,151,246
XXI	Housing.....	1,016,661,257	114,900,500	901,760,757	654,587,687
XXII	Industry, Trade and Technology.....	541,118,365	185,673,108	355,445,257	316,001,608
XXIII	Intergovernmental Affairs.....	8,037,708	(127,092)	8,164,800	4,976,224
XXIV	Labour.....	281,681,757	(79,133,200)	360,814,957	163,911,437
XXV	Lieutenant Governor, Office of the.....	686,000	—	686,000	651,505
XXVI	Management Board.....	102,182,257	25,747,600	76,434,657	52,546,814
XXVII	Municipal Affairs.....	1,084,461,857	(4,469,751)	1,088,931,608	1,018,237,866
XXVIII	Native Affairs Secretariat, Ontario.....	42,698,508	(1,761,400)	44,459,908	7,070,194
XXIX	Natural Resources.....	668,936,457	(3,524,300)	672,460,757	663,887,268
XXX	Northern Development and Mines.....	309,704,057	(58,224,849)	367,928,906	354,688,267
XXXI	Ombudsman Ontario.....	9,431,500	(285,000)	9,716,500	8,268,400
XXXII	Premier, Office of the.....	2,741,340	(13,800)	2,755,140	3,611,438
XXXIII	Provincial Auditor, Office of the.....	8,048,800	(100,000)	8,148,800	7,600,474
XXXIV	Revenue.....	755,748,657	(137,625,900)	893,374,557	866,151,495
XXXV	Seniors' Issues, Office for.....	7,026,000	(1,303,200)	8,329,200	8,176,899
XXXVI	Skills Development.....	396,858,657	132,052,300	264,806,357	243,195,831
XXXVII	Solicitor General.....	581,887,857	(17,400,108)	599,287,965	566,688,012
XXXVIII	Tourism and Recreation.....	204,726,157	(24,972,800)	229,698,957	208,509,871
XXXIX	Transportation.....	2,578,910,957	(279,750,300)	2,858,661,257	2,994,357,983
XL	Treasury and Economics.....	6,593,442,757	1,217,913,800	5,375,528,957	4,714,332,933
XLI	Women's Issues, Office Responsible for.....	25,609,600	301,958	25,307,642	19,355,691
TOTAL.....		55,651,305,630	2,383,474,574	53,267,831,056	46,583,687,189

TABLE 3C – TOTAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture and Food	98,188,365	18,178,900	15,979,100	31,307,200	18,218,600
II	Assembly, Office of the	61,071,500	11,448,700	7,479,600	30,193,800	10,642,500
III	Attorney General	322,952,357	62,390,400	17,613,400	88,795,000	19,849,900
IV	Cabinet Office	6,537,200	1,208,900	591,300	3,334,300	1,150,300
V	Chief Election Officer, Office of the	917,300	151,400	—	—	—
VI	Citizenship	24,756,865	4,099,200	2,652,000	7,878,400	1,018,000
VII	Colleges and Universities	15,482,808	3,056,000	2,110,900	5,189,100	1,114,400
VIII	Community and Social Services	443,451,257	88,407,500	25,565,900	51,639,900	37,637,100
IX	Consumer and Commercial Relations	92,135,157	17,598,500	7,619,600	16,314,500	7,538,600
X	Correctional Services	361,310,008	72,478,200	13,275,300	32,871,800	46,761,100
XI	Culture and Communications	23,335,957	3,890,000	1,988,200	7,553,400	2,688,200
XII	Disability Issues, Office for	3,721,000	636,900	383,300	1,980,500	612,800
XIII	Education	102,072,408	19,089,400	11,765,900	32,245,400	13,691,400
XIV	Energy	14,388,757	2,614,200	1,515,800	14,605,400	2,363,900
XV	Environment	157,693,865	26,499,400	11,474,800	105,636,800	70,637,400
XVI	Financial Institutions	35,840,857	6,537,900	1,994,200	17,082,000	4,421,500
XVII	Francophone Affairs, Office of	1,715,600	308,800	175,000	925,600	76,000
XVIII	Government Services	132,929,299	847,275,300	95,591,800	453,895,400	87,994,900
XIX	Greater Toronto Area, Office for the	1,158,800	220,700	132,000	1,052,100	74,000
XX	Health	513,232,865	100,863,200	21,967,200	106,064,900	85,975,600
XXI	Housing	69,619,257	11,375,800	7,047,300	19,178,600	5,052,200
XXII	Industry, Trade and Technology	42,699,965	6,952,600	11,409,400	49,656,300	5,290,300
XXIII	Intergovernmental Affairs	4,189,308	802,000	641,200	1,195,600	341,000
XXIV	Labour	111,651,757	19,508,800	10,345,000	22,705,300	7,913,300
XXV	Lieutenant Governor, Office of the	447,700	57,000	63,300	2,400	1,800
XXVI	Management Board	80,796,257	10,243,800	4,750,500	14,443,000	9,531,200
XXVII	Municipal Affairs	23,069,557	4,061,100	1,939,500	8,729,300	1,165,400
XXVIII	Native Affairs Secretariat, Ontario	3,023,908	539,700	680,000	7,144,000	198,000
XXIX	Natural Resources	288,132,757	54,227,800	33,649,000	209,752,200	69,324,000
XXX	Northern Development and Mines	32,767,957	5,571,900	6,563,500	16,673,300	28,247,700
XXXI	Ombudsman Ontario	6,083,600	1,111,500	492,400	1,515,800	228,200
XXXII	Premier, Office of the	2,030,140	283,300	185,200	173,000	69,700
XXXIII	Provincial Auditor, Office of the	5,338,000	919,900	249,300	1,443,400	48,200
XXXIV	Revenue	180,644,257	33,388,100	17,660,600	40,169,500	6,396,500
XXXV	Seniors' Issues, Office for	2,062,800	256,000	821,300	1,077,600	309,800
XXXVI	Skills Development	25,765,557	4,874,500	5,580,600	14,126,100	3,957,500
XXXVII	Solicitor General	362,577,357	72,450,600	38,847,200	49,161,100	51,093,000
XXXVIII	Tourism and Recreation	38,737,157	6,536,200	5,441,100	30,286,100	6,620,800
XXXIX	Transportation	385,216,457	81,824,400	31,547,700	300,839,100	114,771,200
XL	Treasury and Economics	28,944,857	5,288,000	1,730,000	20,986,500	4,277,000
XLI	Women's Issues, Office Responsible for	7,861,400	1,283,700	750,000	5,342,200	843,500
TOTAL		4,114,552,230	1,608,510,200	420,269,400	1,823,165,900	728,146,500

Note:

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).
2. Loans and Investments for the Ministry of Industry, Trade and Technology are shown net of recoveries of \$63,803,000.

ESTIMATES FOR 1992-93

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
4,851,000	395,872,700	3,499,000	2,600,000	583,494,865	12,400,000	595,894,865
—	173,500	—	1,221,300	119,788,300	—	119,788,300
6,040,000	273,328,600	2,000	40,898,400	750,073,257	—	750,073,257
—	—	—	—	12,822,000	—	12,822,000
—	—	—	—	1,068,700	—	1,068,700
—	24,324,700	—	6,000	64,723,165	—	64,723,165
—	3,257,727,600	—	6,500,000	3,278,180,808	—	3,278,180,808
4,500,000	8,924,353,500	—	3,046,900	9,572,508,257	—	9,572,508,257
—	26,216,100	12,015,500	281,700	179,156,257	—	179,156,257
—	55,820,800	—	2,761,800	579,755,408	—	579,755,408
—	277,194,000	—	7,000	316,642,757	—	316,642,757
—	4,341,100	—	—	11,675,600	—	11,675,600
—	5,957,233,100	—	8,727,300	6,127,370,308	—	6,127,370,308
—	19,586,800	—	—	55,074,857	—	55,074,857
—	275,265,000	—	4,925,000	642,282,265	80,000,000	722,282,265
—	63,000	—	3,029,200	62,910,257	—	62,910,257
—	1,049,900	—	—	4,250,900	—	4,250,900
164,408,000	66,000	—	1,041,794,600	740,366,099	—	740,366,099
—	40,000	—	—	2,677,600	17,425,700	20,103,300
—	16,397,944,000	—	9,990,000	17,216,057,765	—	17,216,057,765
—	905,959,700	18,926,000	22,335,600	1,014,823,257	1,838,000	1,016,661,257
—	229,443,700	117,256,300	27,043,200	435,665,365	105,453,000	541,118,365
—	868,600	—	—	8,037,708	—	8,037,708
—	109,570,400	18,700	31,500	281,681,757	—	281,681,757
—	—	113,800	—	686,000	—	686,000
—	223,600	28,550,000	46,356,100	102,182,257	—	102,182,257
—	1,043,761,400	3,085,000	1,349,400	1,084,461,857	—	1,084,461,857
—	31,112,900	—	—	42,698,508	—	42,698,508
1,000,000	60,882,900	—	48,032,200	668,936,457	—	668,936,457
113,663,000	128,245,700	—	22,029,000	309,704,057	—	309,704,057
—	—	—	—	9,431,500	—	9,431,500
—	—	—	—	2,741,340	—	2,741,340
—	50,000	—	—	8,048,800	—	8,048,800
—	486,795,000	—	9,305,300	755,748,657	—	755,748,657
—	2,498,500	—	—	7,026,000	—	7,026,000
—	342,554,400	—	—	396,858,657	—	396,858,657
—	13,705,200	3,000	5,949,600	581,887,857	—	581,887,857
1,140,000	108,147,800	—	1,783,000	195,126,157	9,600,000	204,726,157
326,646,500	1,471,868,000	121,000	133,923,400	2,578,910,957	—	2,578,910,957
—	297,576,400	6,235,000,000	960,000	6,592,842,757	600,000	6,593,442,757
—	9,528,800	—	—	25,609,600	—	25,609,600
622,248,500	41,133,393,400	6,418,590,300	1,444,887,500	55,423,988,930	227,316,700	55,651,305,630

II. - OFFICE OF THE ASSEMBLY

SUMMARY

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Commission on Conflict of Interest which administers the Conflict of Interest Act.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
119,788,300	Office of the Assembly	(9,343,400)	129,131,700	106,177,521
119,788,300	Total Operating	(9,343,400)	129,131,700	106,177,521
30,000,000	Less: Special Warrants	30,000,000	-	N/A
2,224,700	Less: Statutory Appropriations	150,000	2,074,700	2,033,787
87,563,600	< TOTAL OPERATING TO BE VOTED	(39,493,400)	127,057,000	104,143,734
ACCOUNTING CLASSIFICATION				
119,788,300	Expenditure	(9,343,400)	129,131,700	106,177,521

II. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
201		OFFICE OF THE ASSEMBLY PROGRAM			
OPERATING					
1	932,200	Office of the Speaker	(6,900)	939,100	742,944
2	14,264,600	Office of the Clerk	(1,276,600)	15,541,200	12,718,360
3	6,578,800	Legislative Library	(63,900)	6,642,700	5,782,438
4	7,988,000	Finance and Administration	(4,081,100)	12,069,100	8,388,798
5	19,342,100	Assembly Services	(910,700)	20,252,800	12,988,805
6	3,095,800	Sessional Requirements	193,000	2,902,800	3,171,367
7	11,771,300	Caucus Support Services	-	11,771,300	11,295,801
8	173,500	Ontario Legislative Internship Programme	13,000	160,500	167,080
9	12,116,400	Members' Indemnities and Travel	350,200	11,766,200	12,919,734
10	30,281,700	Members' Office Support Services	483,900	29,797,800	27,220,271
11	1,732,700	Commission on Election Finances	(5,224,600)	6,957,300	2,952,393
12	8,961,300	Office of the Information and Privacy Commissioner	1,057,000	7,904,300	5,588,184
13	325,200	Commission on Conflict of Interest	(26,700)	351,900	207,559
S		Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	150,000	2,074,700	2,033,787
	<u>2,224,700</u>				
	119,788,300	Total Operating	(9,343,400)	129,131,700	106,177,521
	30,000,000	Less: Special Warrants	30,000,000	-	N/A
	<u>2,224,700</u>	Less: Statutory Appropriations	150,000	2,074,700	2,033,787
	<u>87,563,600</u>	Amount to be Voted	<u>(39,493,400)</u>	<u>127,057,000</u>	<u>104,143,734</u>

-- NOTES --

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Speaker (201-1)	\$
Salaries and wages	444,400
Employee benefits	81,200
Transportation and communication	131,600
Services	192,800
Supplies and equipment	82,200
	<u>932,200</u>
 Office of the Clerk (201-2)	
Salaries and wages	6,090,000
Employee benefits	872,200
Transportation and communication	1,232,800
Services	3,528,300
Supplies and equipment	2,541,300
	<u>14,264,600</u>
 Legislative Library (201-3)	
Salaries and wages	4,590,400
Employee benefits	676,000
Transportation and communication	57,000
Services	463,600
Supplies and equipment	791,800
	<u>6,578,800</u>
 Finance and Administration (201-4)	
Salaries and wages	5,276,100
Employee benefits	808,800
Transportation and communication	82,600
Services	1,055,600
Supplies and equipment	764,900
	<u>7,988,000</u>
 Assembly Services (201-5)	
Salaries and wages	3,338,900
Employee benefits	507,700
Transportation and communication	65,000
Services	15,502,600
Supplies and equipment	1,149,200
	<u>20,563,400</u>
Less: Recoveries from other activities	<u>1,221,300</u>
	<u>19,342,100</u>
 Sessional Requirements (201-6)	
Employee benefits	1,010,000
Transportation and communication	830,900
Services	494,500
Supplies and equipment	760,400
	<u>3,095,800</u>

Caucus Support Services (201-7)	\$
Salaries and wages	7,431,800
Employee benefits	1,263,500
Transportation and communication	323,100
Services	1,289,500
Supplies and equipment	1,463,400
	<u>11,771,300</u>
 Ontario Legislative Internship Programme (201-8)	
Transfer payments	
Ontario Legislative Internship Programme	<u>173,500</u>
	<u>173,500</u>
 Members' Indemnities and Travel (201-9)	
Salaries and wages	8,785,600
Employee benefits	479,800
Transportation and communication	1,425,500
Services	1,340,000
Supplies and equipment	85,500
	<u>12,116,400</u>
 Members' Office Support Services (201-10)	
Salaries and wages	18,218,700
Employee benefits	2,524,800
Transportation and communication	3,052,200
Services	4,292,200
Supplies and equipment	2,193,800
	<u>30,281,700</u>
 Commission on Election Finances (201-11)	
Salaries and wages	752,600
Employee benefits	111,200
Transportation and communication	37,000
Services	638,800
Supplies and equipment	193,100
	<u>1,732,700</u>
 Office of the Information and Privacy Commissioner (201-12)	
Salaries and wages	6,071,800
Employee benefits	879,200
Transportation and communication	236,600
Services	1,182,800
Supplies and equipment	590,900
	<u>8,961,300</u>

II. - OFFICE OF THE ASSEMBLY

-- NOTES --

II. - OFFICE OF THE ASSEMBLY

OFFICE OF THE ASSEMBLY PROGRAM - Continued
STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Commission on Conflict of Interest (201-13)	\$
Salaries and wages	71,200
Employee benefits	9,600
Transportation and communication	5,300
Services	213,100
Supplies and equipment	<u>26,000</u>
	<u>325,200</u>
Statutory Appropriations	
Contribution to Legislative Assembly Retirement Allowances Account	<u>2,224,700</u>
Total Operating for Office of the Assembly Program	<u><u>119,788,300</u></u>

V. - OFFICE OF THE CHIEF ELECTION OFFICER
SUMMARY

The Office of the Chief Election Officer administers the Election Act, R.S.O. 1990, conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office operates under the direction of the Chief Election Officer, who reports directly to the Legislative Assembly on the conduct of elections.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
1,068,700	Office of the Chief Election Officer	(27,600)	1,096,300	42,467,331
1,068,700	Total Operating	(27,600)	1,096,300	42,467,331
400,000	Less: Special Warrants	400,000	-	N/A
-	Less: Statutory Appropriations	-	-	41,597,078
668,700	< TOTAL OPERATING TO BE VOTED	(427,600)	1,096,300	870,253
	ACCOUNTING CLASSIFICATION			
1,068,700	Expenditure	(27,600)	1,096,300	42,467,331

V. - OFFICE OF THE CHIEF ELECTION OFFICER

OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM:

The Office trains, directs and supervises the returning officer in each of the 130 electoral districts; conducts public information activities explaining electoral procedures and rights during elections; prepares and publishes polling division maps of electoral districts; co-ordinates the appointment, instruction and payment of all election officials; and authorizes and supervises the acquisition of and approves payment for all physical premises, equipment and supplies required at returning offices and polling places.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
501	\$	OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM	\$	\$	\$
OPERATING					
1	1,068,700	Office of the Chief Election Officer	(27,600)	1,096,300	870,253
S	-	The Election Act	-	-	41,597,078
	<u>1,068,700</u>	Total Operating	<u>(27,600)</u>	<u>1,096,300</u>	<u>42,467,331</u>
	400,000	Less: Special Warrants	400,000	-	N/A
	-	Less: Statutory Appropriations	-	-	41,597,078
	<u>668,700</u>	Amount to be Voted	<u>(427,600)</u>	<u>1,096,300</u>	<u>870,253</u>

- NOTES -

V. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Chief Election Officer (501-1)	\$
Salaries and wages	917,300
Employee benefits	<u>151,400</u>
Total Operating for Office of the Chief Election Officer Program	<u>1,068,700</u>

XXXI. - OMBUDSMAN ONTARIO

SUMMARY

The role and responsibilities of the Ombudsman are set out in the Ombudsman Act. The Ombudsman may investigate complaints about the Provincial government or one of its more than 500 agencies, boards or commissions and recommend corrective action to be taken in those cases where the Ombudsman decides that there is substance to the complaint. These concerns may be raised by individuals or on the Ombudsman's own motion because of some action that has been taken or neglected by an official, or from some decision or recommendation which is alleged to be unfair, unreasonable or arbitrary. The Ombudsman is an officer of the Legislature; she is independent and neutral of the political process and of the bureaucracy. The Ombudsman submits an annual report to the Legislature and can issue special reports as appropriate. Every inquiry is responded to and a professional referral system is used and constantly updated and enlarged. To ensure accessibility, nine district offices are located throughout the province and a toll-free number is available. All services are free to the public and information received is kept confidential.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
9,431,500	Ombudsman Ontario	(285,000)	9,716,500	8,268,400
9,431,500	Total Operating	(285,000)	9,716,500	8,268,400
2,200,000	Less: Special Warrants	2,200,000	-	N/A
7,231,500	< TOTAL OPERATING TO BE VOTED	(2,485,000)	9,716,500	8,268,400
	ACCOUNTING CLASSIFICATION			
9,431,500	Expenditure	(285,000)	9,716,500	8,268,400

XXXI. - OMBUDSMAN ONTARIO

OMBUDSMAN ONTARIO PROGRAM:

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

<u>VOTE and Item</u>	<u>1992-93 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1991-92</u>	<u>1991-92 Estimates</u>	<u>1990-91 Actual</u>
3101	\$	OMBUDSMAN ONTARIO PROGRAM	\$	\$	\$
OPERATING					
1	9,431,500	The Ombudsman.	(285,000)	9,716,500	8,268,400
	<u>9,431,500</u>	Total Operating.	<u>(285,000)</u>	<u>9,716,500</u>	<u>8,268,400</u>
	2,200,000	Less: Special Warrants.	2,200,000	-	N/A
	<u>7,231,500</u>	Amount to be Voted.	<u>(2,485,000)</u>	<u>9,716,500</u>	<u>8,268,400</u>

- NOTES -

XXXI. - OMBUDSMAN ONTARIO

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

The Ombudsman (3101-1)	\$
Salaries and wages	6,083,600
Employee benefits	1,111,500
Transportation and communication	492,400
Services	1,515,800
Supplies and equipment	<u>228,200</u>
Total Operating for Ombudsman Ontario Program	<u>9,431,500</u>

XXXIII. - OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

The Office of the Provincial Auditor was established in 1886 and operates under the Audit Act. The office conducts value for money, financial and special assignment audits. The Provincial Auditor, who is an officer of the Legislature, reports to the Legislature on the stewardship of public funds.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
\$		\$	\$	\$
OPERATING				
8,048,800	Office of the Provincial Auditor	(100,000)	8,148,800	7,600,474
8,048,800	Total Operating	(100,000)	8,148,800	7,600,474
1,700,000	Less: Special Warrants	1,700,000	-	N/A
123,000	Less: Statutory Appropriations	-	123,000	122,095
<u>6,225,800</u>	< TOTAL OPERATING TO BE VOTED	<u>(1,800,000)</u>	<u>8,025,800</u>	<u>7,478,379</u>
ACCOUNTING CLASSIFICATION				
<u>8,048,800</u>	Expenditure	<u>(100,000)</u>	<u>8,148,800</u>	<u>7,600,474</u>

XXXIII. - OFFICE OF THE PROVINCIAL AUDITOR

OFFICE OF THE PROVINCIAL AUDITOR:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with the provisions of the Audit Act and various other statutes and authorities and reports annually to the Legislature on any significant matters arising from this audit activity. In addition, the Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	\$		\$	\$	\$
3301		OFFICE OF THE PROVINCIAL AUDITOR PROGRAM			
OPERATING					
1	7,925,800	Office of the Provincial Auditor.	(100,000)	8,025,800	7,478,379
S	123,000	The Audit Act.	-	123,000	122,095
	<u>8,048,800</u>	Total Operating.	<u>(100,000)</u>	<u>8,148,800</u>	<u>7,600,474</u>
	1,700,000	Less: Special Warrants.	1,700,000	-	N/A
	123,000	Less: Statutory Appropriations.	-	123,000	122,095
	<u>6,225,800</u>	Amount to be Voted.	<u>(1,800,000)</u>	<u>8,025,800</u>	<u>7,478,379</u>

- NOTES -

XXXIII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Provincial Auditor (3301-1)	\$
Salaries and wages	5,215,000
Employee benefits	919,900
Transportation and communication	249,300
Services	1,443,400
Supplies and equipment	48,200
Transfer payments	
Canadian Comprehensive Auditing Foundation	50,000
	<u>7,925,800</u>
Statutory Appropriations	
The Audit Act	<u>123,000</u>
Total Operating for Office of the Provincial Auditor Program	<u>8,048,800</u>

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